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CITY OF BOSTON, Mayor.  
AND  
COUNTY OF SUFFOLK



ANNUAL BUDGET  
RECOMMENDATIONS

FOR THE FISCAL YEAR 1953

AS SUBMITTED TO

THE BOSTON CITY COUNCIL

BY

JOHN B. HYNES  
MAYOR

Compiled under the supervision of  
JOHN A. SULLIVAN  
Budget Commissioner

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AND  
COUNTY OF SUFFOLK



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1953

Boston City Messenger  
June 11, 1953



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JOHN B. HYNES  
Mayor

CITY OF BOSTON  
OFFICE OF THE MAYOR  
CITY HALL

February 2, 1953.

*To the City Council.*

GENTLEMEN:

I submit herewith the tax and appropriation orders for the year 1953. These appropriation orders, plus those which will be presented to your Honorable Body at a later date, will provide for the maintenance requirements of city and county departments for a twelve-month period.

It will be noted that the 1953 maintenance requirements for city and county departments exceed those for 1952 by \$891,437.66. However, the salary increases to members of the Fire, Police, and Library Departments, to be submitted as a supplementary appropriation, will further increase maintenance requirements by approximately \$1,000,000. The total budget requirements for 1953 will be less than 2 per cent greater than those for 1952.

Were it not for wage and salary adjustments, due in the main to the institution of the Classification and Compensation Plan, the total budgetary needs for 1953 would be lower than those for 1952. Personnel requirements now represent over 57 per cent of the total maintenance budget of city and county departments. Obviously, if this high percentage for personnel needs is not reduced, the ordinary maintenance requirements of the city will suffer. For this reason, in this year's budget some 300 positions have been eliminated. This policy of not filling vacancies will, of necessity, be continued except in extraordinary cases.

Budget allowances herewith submitted have been arrived at after careful and painstaking scrutiny. Undoubtedly, some departments will find it difficult to maintain present operations within the amounts allowed. However, the present financial means of the city call for the exercise of the strictest economies. It has been necessary, therefore, to trim the budget allowances to the lowest point consistent with acceptable public service.

Accompanying this communication is a detailed explanation of the budget allowances. I trust that your Honorable Body will give approval, as promptly as is possible, to the tax and appropriation orders submitted this date.

Respectfully,

JOHN B. HYNES, *Mayor.*









JOHN A. SULLIVAN  
COMMISSIONER

CITY OF BOSTON  
BUDGET DEPARTMENT  
44 CITY HALL  
BOSTON 8, MASS.

January 30, 1953.

HON. JOHN B. HYNES,  
*Mayor of Boston.*

SIR:

There is submitted herewith an analysis of the 1953 budget recommendations for City Maintenance, County Maintenance, and Income Departments, which are being submitted by you to the City Council on Monday, February 2, 1953.

The grand total of the proposed over-all budget is shown in the following table:

	1952	1953	1953
	APPROPRIATIONS	DEPARTMENT ESTIMATES	ALLOWANCES
CITY MAINTENANCE . . . . .	\$92,357,232 59	\$99,730,075 26	\$92,925,838 04
COUNTY MAINTENANCE . . . . .	6,189,221 41	7,020,636 25	6,512,053 62
TOTAL (Raised in tax levy) . . . . .	\$98,546,454 00	\$106,750,711 51	\$99,437,891 66

The following amounts for Income Departments, which are self-supporting, do not require appropriations in the tax levy.

	1952	1953	1953
	APPROPRIATIONS	DEPARTMENT ESTIMATES	ALLOWANCES
INCOME DEPARTMENTS . . . . .	\$4,290,630 64	\$4,559,279 24	\$4,301,821 09

The amount of this budget to be raised by taxation is \$891,437.66 in excess of that raised in 1952.

The amounts recommended for City Maintenance total \$92,925,838.04, which represents a reduction of approximately \$7,300,000 in the estimates as originally submitted by the department heads and is \$568,605.45 greater than the total appropriation for 1952 as indicated in the following table:

## TWO-YEAR BUDGET COMPARISON

### CITY MAINTENANCE

	1952 Appropriations	1953 Allowances	Increase
PERSONAL SERVICES:			
Permanent Employees . . . . .	\$49,393,018 34	\$50,711,877 07	\$1,318,858 73
Temporary Employees . . . . .	783,028 60	537,000 99	246,027 61*
Overtime . . . . .	1,192,689 73	868,500 00	324,189 73*
Total . . . . .	\$51,368,736 67	\$52,117,378 06	\$748,641 39
CONTRACTUAL SERVICES . . . . .	\$7,672,277 15	\$7,809,986 25	\$137,709 10
SUPPLIES AND MATERIALS . . . . .	\$6,424,316 40	\$5,860,124 50	\$564,191 90*
CURRENT CHARGES AND OBLIGATIONS:			
Aid to Dependent Children . . . . .	\$3,875,040 00	\$3,700,000 00	
General Relief . . . . .	3,184,000 00	3,000,000 00	
Old Age Assistance . . . . .	9,620,000 00	9,800,000 00	
Veterans' Benefits . . . . .	1,450,000 00	1,550,000 00	
Aid to Permanent and Totally Disabled . . . . .	1,684,800 00	2,300,000 00	
All Others . . . . .	304,440 80	305,691 78	
Total . . . . .	\$20,118,280 80	\$20,655,691 78	\$537,410 98
EQUIPMENT . . . . .	\$1,006,738 48	\$871,354 15	\$135,384 33*
STRUCTURES AND IMPROVEMENTS . . . . .	\$1,147,500 00	\$753,500 00	\$394,000 00*
LAND AND IMPROVEMENTS . . . . .	\$220,000 00	\$168,500 00	\$51,500 00*
SPECIAL APPROPRIATIONS:			
Rezoning Study . . . . .	\$20,000 00	\$20,000 00	
State-Boston Retirement System, Expense Fund . . . . .	65,218 89	75,303 30	
Conventions and Entertainment of Distinguished Guests . . . . .	75,560 00	75,000 00	
Public Celebrations . . . . .	73,494 00	75,000 00	
Civil Defense Activities . . . . .	70,973 74	70,000 00	
Snow Removal . . . . .	450,000 00	400,000 00	
Federal Public Health Program . . . . .	27,636 46	15,000 00	
Board of Recreation . . . . .	12,000 00	12,000 00	
Boston Housing Authority . . . . .	27,000 00	27,000 00	
Workmen's Compensation . . . . .	150,000 00	200,000 00	
Reserve Fund . . . . .	150,000 00	150,000 00	
Pensions and Annuities . . . . .	2,950,000 00	3,250,000 00	
Bond Allotment Plan . . . . .	60,000 00	57,500 00	
Civic Improvement Committee . . . . .	7,500 00	2,500 00	
Executions of Court, Damage Claims and Reimbursements . . . . .	260,000 00	260,000 00	
Total . . . . .	\$4,399,383 09	\$4,689,303 30	\$289,920 21
Grand Total . . . . .	\$92,357,232 59	\$92,925,838 04	\$568,605 45

\* Denotes decrease.



## PERSONAL SERVICES

The appropriation for Permanent Employees shows an increase of \$1,318,858.73 over the same appropriation for 1952. Actually this increase should have been \$1,880,000 because of the necessity for providing additional sums as indicated below:

PUBLIC WELFARE DEPARTMENT . . . . .	\$400,000
-------------------------------------	-----------

In 1952, the Public Welfare Department received federal grants of approximately \$1,400,000 for salaries, but it is anticipated that only approximately \$1,000,000 will be received for this purpose for 1953. This situation accounts for \$400,000 of the increase in this item.

FULL YEAR REQUIREMENT FOR COMPENSATION PLAN . . . . .	400,000
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This additional sum is necessary to provide sufficient funds for the full year for the establishment of the Compensation Plan which was effective for only nine months of 1952.

1953 STEP-RATE INCREMENTS . . . . .	750,000
-------------------------------------	---------

This amount is necessary to provide sufficient funds for the payment of the current increments established by the new Compensation Plan.

ADJUSTMENT IN LIEU OF MEALS . . . . .	300,000
---------------------------------------	---------

This additional amount is necessary to provide for the additional increments granted late in December to Hospital and Sanatorium employees upon establishment of the pay cafeteria system.

INCREASES TO DEPARTMENT HEADS . . . . .	30,000
---	--------

This additional amount is necessary to provide for a full year for increases granted department heads on the last day of 1952.

By readjustment of quota numbers, particularly in the City Hospital, Sanatorium Division, and Long Island Hospital, and by further eliminating existing vacancies in other departments, the number of employees listed in the budget will be 988 less than in 1952. Further drastic reductions in appropriations for Temporary Employees and Overtime resulted in a net increase for Personal Services of only \$748,641.39.

## CONTRACTUAL SERVICES

It is difficult to further reduce the appropriation for this group, which shows an increase over 1952, because the allowances for the following purposes, which are a major factor in causing the increase, are deemed essential:

PRINTING REVISED BUILDING CODE . . . . .	\$10,500
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This additional sum will be necessary for printing a revised edition of the building code.

DEMOLITION OF UNSAFE BUILDINGS . . . . .	30,000
--	--------

For demolition of unsafe buildings for which no appropriation was made in 1952 because of a carry-over.

FOOD SURVEY . . . . .	60,000
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An additional \$40,000 is necessary in the Hospital Department and an additional \$20,000 in the Sanatorium Division in order to continue and extend the survey being conducted by the Crotty Brothers in connection with the food service at these institutions.

VISITING STAFF AT LONG ISLAND HOSPITAL . . . . .	25,000
--	--------

This additional sum provides for payment to the visiting staff at Long Island Hospital, which was charged last year to Personal Services.

ELECTRICITY . . . . .	20,000
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\$20,000 for increased cost of electricity due to installation of additional street lights.

## SUPPLIES AND MATERIALS

While this item shows a decrease, a further decrease could have been made had not the following appropriations been deemed essential:

PRINTING BALLOTS . . . . .	\$15,000
The expense of printing the ballots which must be borne by the city in the coming municipal election.	
FIRE DEPARTMENT SUPPLIES . . . . .	30,000
This additional sum is necessary for supplies in the Fire Department, mainly for new cable in connection with the relocation of fire alarm facilities due to the construction of the new Expressway, and also an increase in the item for uniform allowances.	
LIBRARY BOOKS . . . . .	55,000
This additional sum has been allowed over last year's appropriation for the purchase of books for the branch libraries.	
PATCHING MATERIAL . . . . .	25,000
This additional sum over last year's appropriation has been allowed for the purchase of patching material for the Paving Service.	

## CURRENT CHARGES AND OBLIGATIONS

This appropriation shows an increase over 1952, which is due to the increased cost of Old Age Assistance, Aid to Permanently and Totally Disabled and for Veterans' Benefits.

## EQUIPMENT

In order to make this reduction, equipment items have been reduced very drastically in every department. However, if it were not for the fact that the following essential increases were provided, the amount of this reduction would have been greater:

X-RAY EQUIPMENT . . . . .	\$20,000
This sum has been allowed for the purchase of X-ray equipment for the City Hospital.	
LIBRARY BOOKS . . . . .	30,000
This sum has been allowed for the purchase of books of a permanent nature for the Central Library.	
GAS MASKS . . . . .	6,500
This sum has been allowed for the purchase of gas masks for the Police Department to be used in emergencies.	

## STRUCTURES AND IMPROVEMENTS AND LAND AND IMPROVEMENTS

These groups show a substantial reduction due to the postponement of major improvements.

## SPECIAL APPROPRIATIONS

These Special Appropriations show an increase which is entirely due to the increase in the estimated expenditures for Workmen's Compensation Payments and for noncontributory Pensions and Annuities.



## COUNTY MAINTENANCE

The amounts recommended for County Maintenance total \$6,512,053.62. This total represents a reduction of approximately \$500,000 in the estimates as originally submitted and is \$322,832.21 greater than the total appropriations for 1952, as shown in the following tabulation:

### TWO-YEAR BUDGET COMPARISON COUNTY MAINTENANCE

	1952 Appropriations	1953 Allowances	Increase
<b>PERSONAL SERVICES:</b>			
Permanent Employees . . . . .	\$4,523,057 01	\$4,799,327 46	\$276,270 45
Temporary Employees . . . . .	54,884 16	50,720 31	4,163 85*
Overtime . . . . .	6,000 00	6,000 00	—
<b>Total</b> . . . . .	<b>\$4,583,941 17</b>	<b>\$4,856,047 77</b>	<b>\$272,106 60</b>
<b>CONTRACTUAL SERVICES</b> . . . . .	<b>732,601 58</b>	<b>755,875 40</b>	<b>23,273 82</b>
<b>SUPPLIES AND MATERIALS</b> . . . . .	<b>631,671 60</b>	<b>641,441 60</b>	<b>9,770 00</b>
<b>CURRENT CHARGES AND OBLIGATIONS</b> . . . . .	<b>11,129 56</b>	<b>12,585 60</b>	<b>1,456 04</b>
<b>EQUIPMENT</b> . . . . .	<b>62,877 50</b>	<b>54,103 25</b>	<b>8,774 25*</b>
<b>STRUCTURES AND IMPROVEMENTS</b> . . . . .	<b>10,000 00</b>	<b>10,000 00</b>	<b>—</b>
<b>SPECIAL APPROPRIATIONS:</b>			
Middlesex County Training School . . . . .	60,000 00	60,000 00	—
Social Law Library . . . . .	2,000 00	2,000 00	—
Pensions and Annuities . . . . .	95,000 00	120,000 00	25,000 00
<b>Total</b> . . . . .	<b>\$157,000 00</b>	<b>\$182,000 00</b>	<b>\$25,000 00</b>
<b>GRAND TOTAL</b> . . . . .	<b>\$6,189,221 41</b>	<b>\$6,512,053 62</b>	<b>\$322,832 21</b>

\* Denotes decrease.

### PERSONAL SERVICES

The increase in the item for Permanent Employees is due entirely to the recent amendment revising the County Classification and Compensation Plan, for which an overlay of approximately \$50,000 is required. The balance is necessary to provide for the annual increments provided in the plan payable during the current year.

### GENERAL ITEMS

The net increase in all other groups of the County Budget, with the exception of the Personal Services group, is approximately \$50,000 over 1952. This is accounted for by the increase in the Superior Civil Court budget for payments to jurors and masters and auditors. Provision has also been made for the additional requirements needed for expenditures for noncontributory pensions.

## TWO-YEAR BUDGET COMPARISON

### INCOME DEPARTMENTS

	1952 Appropriations	1953 Allowances	Increase
PERSONAL SERVICES:			
Permanent Employees . . . . .	\$2,610,032 39	\$2,678,070 59	\$68,038 20
Temporary Employees . . . . .	58,000 00	26,000 00	32,000 00*
Overtime . . . . .	45,000 00	43,000 00	2,000 00*
TOTAL . . . . .	\$2,713,032 39	\$2,747,070 59	\$34,038 20
CONTRACTUAL SERVICES . . . . .	782,134 00	765,008 00	17,126 00*
SUPPLIES AND MATERIALS . . . . .	530,460 00	492,249 25	38,210 75*
CURRENT CHARGES AND OBLIGATIONS . . . . .	36,298 25	57,017 25	20,719 00
EQUIPMENT . . . . .	158,706 00	145,476 00	13,230 00*
PENSIONS AND ANNUITIES . . . . .	70,000 00	95,000 00	25,000 00
GRAND TOTAL . . . . .	\$4,290,630 64	\$4,301,821 09	\$11,190 45

\* Denotes decrease.

### INCOME DEPARTMENTS

The Income Departments are self-supporting and do not require appropriations in the tax levy, and the amounts recommended are necessary to efficiently operate these departments.

### PERSONAL SERVICES

The increase in the Personal Services item in these departments is due to the establishment of the Classification and Compensation Plan, for which approximately \$30,000 overlay is necessary, and the balance for the payment of the current increments payable in 1953 under the Compensation Plan.

### GENERAL ITEMS

In the General Items in these departments reductions have been made in three groups and increases in two. The increases are necessary because of the estimated increases in cost for the payment of damages by the Water Division of the Public Works Department and the increased costs of noncontributory pensions.

Respectfully,

JOHN A. SULLIVAN,  
*Budget Commissioner.*



**PART I**  
**CITY MAINTENANCE**  
**SUMMARY**





# CITY MAINTENANCE

## SUMMARY

	1952 Appropriations	1953 Department Estimates	1953 Allowances
Art Department . . . . .	\$2,617 00	\$2,612 00	\$2,612 00
Assessing Department . . . . .	649,641 09	655,156 62	626,286 30
Auditing Department . . . . .	271,603 69	300,705 16	298,405 16
Boston Retirement Board . . . . .	33,329 77	31,189 33	31,175 83
State-Boston Retirement System Expense Fund . . . . .	65,218 89	76,829 33	75,303 30
Boston Traffic Commission . . . . .	625,828 66	784,267 05	674,532 65
Budget Department . . . . .	59,400 28	59,440 20	59,440 20
Building Department . . . . .	415,637 60	546,814 34	482,029 14
Board of Appeal . . . . .	22,973 40	26,892 58	26,342 58
Board of Examiners . . . . .	7,017 60	8,966 58	8,961 58
City Clerk Department . . . . .	87,846 92	88,733 18	88,349 18
City Council . . . . .	142,714 72	143,134 50	141,734 50
City Council Proceedings . . . . .	14,000 00	14,000 00	14,000 00
City Documents . . . . .	30,000 00	40,000 00	30,000 00
City Planning Board . . . . .	68,851 87	90,432 76	76,357 86
Board of Zoning Adjustment . . . . .	2,160 00	2,680 00	1,885 00
Rezoning Study . . . . .	20,000 00	35,144 30	20,000 00
Collecting Department . . . . .	198,646 32	211,272 25	198,233 02
Election Department . . . . .	579,952 32	598,840 29	528,798 29
Finance Commission . . . . .	60,000 00	60,000 00	60,000 00
Fire Department . . . . .	10,423,470 50	11,424,661 03	10,443,884 50
Electrical Inspection Division . . . . .	152,386 34	170,482 90	164,488 96
Health Department . . . . .	1,672,238 29	1,787,231 34	1,676,227 84
Federal Public Health Program . . . . .	27,636 46	17,816 60	15,000 00
Hospital Department . . . . .	11,010,109 00	11,819,424 00	11,061,739 00
Hospital Department, Sanatorium Division . . . . .	2,405,665 00	2,574,830 00	2,328,591 00
Institutions Department, Central Office . . . . .	81,814 93	92,918 71	86,431 45
Institutions Department, Child Welfare Division . . . . .	751,939 41	766,200 26	737,172 26
Institutions Department, Long Island Hospital . . . . .	2,048,327 50	2,693,413 71	2,140,321 75
Law Department . . . . .	395,672 59	473,957 97	437,410 91
Workmen's Compensation Service . . . . .	33,672 00	35,164 73	34,724 73
Library Department . . . . .	3,014,115 74	3,533,259 93	3,101,768 93
Licensing Board . . . . .	107,330 22	116,609 15	106,125 35
Mayor, Office Expenses . . . . .	132,445 37	153,138 09	130,098 74
Municipal Employment Bureau . . . . .	24,690 52	26,224 09	8,987 07
Conventions and Distinguished Guests . . . . .	75,560 00	107,326 00	75,000 00
Public Celebrations . . . . .	73,494 00	78,730 00	75,000 00
Care of Veterans' Graves . . . . .	18,124 16	18,683 14	16,831 31
Bond Allotment Plan . . . . .	60,000 00	60,542 91	57,500 00
Civic Improvement Committee . . . . .	7,500 00	7,500 00	2,500 00
Park Department . . . . .	3,144,674 00	3,886,525 68	3,244,922 00
Park Department, Cemetery Division . . . . .	325,898 08	363,160 29	331,950 29
Board of Recreation . . . . .	12,000 00	15,000 00	12,000 00
Police Department . . . . .	13,291,130 00	13,540,943 00	13,234,576 00
Public Buildings Department . . . . .	1,027,927 58	1,109,478 06	1,022,799 33
Market Division . . . . .	30,772 97	32,895 00	30,366 40
Public Welfare Department, Central Office . . . . .	19,505,285 30	21,196,114 45	20,509,484 50
Public Welfare Department, Temporary Home . . . . .	50,963 69	55,875 45	49,076 15
Public Welfare Department, Wayfarers' Lodge . . . . .	35,012 25	37,098 51	35,518 51
Public Works Department, Central Office . . . . .	59,273 29	66,833 70	62,336 60
Public Works Department, Automotive Division . . . . .	669,821 68	949,005 48	761,777 60
Public Works Department, Bridge Service . . . . .	1,066,611 17	1,381,912 16	1,122,090 39
Public Works Department, Ferry Service . . . . .	325,844 59	—	—
Public Works Department, Lighting Service . . . . .	1,251,829 03	1,383,450 26	1,342,713 69
Public Works Department, Paving Service . . . . .	1,786,745 00	2,027,497 33	1,745,061 00
Public Works Department, Sanitary Service . . . . .	5,164,835 00	5,450,000 00	5,253,027 50

	1952	1953	1953
	Appropriations	Department Estimates	Allowances
Public Works Department, Sewer Service . . . . .	\$824,453 77	\$1,045,745 84	\$858,462 50
Registry Department . . . . .	137,588 77	148,005 82	144,756 22
Sinking Funds Department . . . . .	3,750 00	2,725 00	2,725 00
Department of Veterans' Services . . . . .	1,696,910 39	1,948,660 73	1,829,728 40
Statistics Department . . . . .	24,106 64	24,112 38	8,312 20
Street Laying-Out Department . . . . .	260,055 02	347,728 62	278,595 00
Supply Department . . . . .	107,971 82	131,951 27	123,100 73
Treasury Department . . . . .	194,216 22	213,219 64	205,034 79
Weights and Measures Department . . . . .	82,634 99	95,610 38	83,932 88
Board of Real Estate Commissioners . . . . .	96,897 96	110,530 19	84,663 10
Reserve Fund . . . . .	150,000 00	150,000 00	150,000 00
Snow Removal . . . . .	450,000 00	400,000 00	400,000 00
Workmen's Compensation . . . . .	150,000 00	200,000 00	200,000 00
Executions of Court, Damage Claims, and Reimburse- ments . . . . .	260,000 00	260,000 00	260,000 00
Pensions and Annuities . . . . .	2,950,000 00	3,270,000 00	3,250,000 00
Boston Housing Authority . . . . .	27,000 00	27,000 00	27,000 00
City Record, Publication of . . . . .	48,417 48	50,576 87	47,576 87
Civil Defense Activities . . . . .	70,973 74	73,194 12	70,000 00
Classification and Compensation Plan, Establishment of	1,200,000 00	—	—
TOTAL . . . . .	\$92,357,232 59	\$99,730,075 26	\$92,925,838 04



**COUNTY MAINTENANCE  
SUMMARY**





# COUNTY MAINTENANCE SUMMARY

	1952 Appropriations	1953 Department Estimates	1953 Allowances
Suffolk County Court House, Custodian . . . . .	\$578,000 97	\$706,961 74	\$632,557 49
County Buildings . . . . .	180,255 41	208,167 34	200,089 64
Suffolk County Jail . . . . .	392,182 98	535,338 61	433,670 61
Supreme Judicial Court . . . . .	85,284 75	101,302 99	83,753 65
Superior Court, Civil Session, General Expenses . . . . .	661,004 39	677,049 04	677,049 04
Superior Court, Civil Session, Clerk's Office . . . . .	327,283 48	335,810 44	333,275 44
Superior Court, Criminal Session, Clerk's Office . . . . .	710,582 94	723,716 35	707,054 00
Probate Court . . . . .	58,662 01	64,134 00	58,658 00
Municipal Court, City of Boston . . . . .	808,679 79	854,381 38	838,940 00
Municipal Court, Charlestown District . . . . .	56,517 70	61,869 66	60,897 16
East Boston District Court . . . . .	58,189 78	65,117 30	62,003 66
Municipal Court, South Boston District . . . . .	65,237 08	71,750 16	69,551 46
Municipal Court, Dorchester District . . . . .	91,725 02	101,771 90	97,271 56
Municipal Court, Roxbury District . . . . .	208,117 83	237,955 65	230,703 90
Municipal Court, West Roxbury District . . . . .	67,076 54	77,938 48	71,858 76
Municipal Court, Brighton District . . . . .	48,065 00	53,761 83	50,230 33
Boston Juvenile Court . . . . .	78,444 46	95,113 36	86,140 57
District Court of Chelsea . . . . .	68,713 50	74,623 35	72,982 35
Registry of Deeds . . . . .	415,190 52	439,270 25	426,654 02
Insanity Cases . . . . .	50,215 00	58,215 00	58,215 00
Medical Examiner Service, Northern Division . . . . .	39,125 91	40,600 50	40,600 50
Medical Examiner Service, Southern Division . . . . .	28,759 50	27,155 34	27,155 34
Associate Medical Examiner Service, Northern Division . . . . .	3,532 50	3,532 50	3,532 50
Associate Medical Examiner Service, Southern Division . . . . .	3,577 50	3,677 50	3,677 50
Miscellaneous Expenses, Sheriff . . . . .	7,935 00	9,675 00	9,675 00
Miscellaneous Expenses, Treasury . . . . .	5,286 64	5,650 65	5,650 65
Penal Institutions Department, Central Office . . . . .	68,122 79	75,085 09	73,732 99
Penal Institutions Department, House of Correction . . . . .	866,452 42	1,129,010 84	914,472 50
Middlesex County Training School . . . . .	60,000 00	60,000 00	60,000 00
Pensions and Annuities (County) . . . . .	95,000 00	120,000 00	120,000 00
Social Law Library . . . . .	2,000 00	2,000 00	2,000 00
<b>TOTAL . . . . .</b>	<b>\$6,189,221 41</b>	<b>\$7,020,636 25</b>	<b>\$6,512,053 62</b>





**INCOME DEPARTMENTS  
SUMMARY**





## INCOME DEPARTMENTS SUMMARY

	1952 Appropriations	1953 Department Estimates	1953 Allowances
Public Works Department, Sumner Tunnel . . . . .	\$570,406 16	\$618,092 63	\$570,779 48
Collecting Department, Water Division . . . . .	195,285 13	183,912 37	183,912 37
Public Works Department, Water Service . . . . .	2,593,112 00	2,821,624 00	2,631,714 00
Printing Department . . . . .	861,827 35	840,650 24	820,415 24
Pensions and Annuities . . . . .	70,000 00	95,000 00	95,000 00
<b>TOTALS . . . . .</b>	<b>\$4,290,630 64</b>	<b>\$4,559,279 24</b>	<b>\$4,301,821 09</b>

## GRAND SUMMARY

	1952 Appropriations	1953 Department Estimates	1953 Allowances
<b>CITY MAINTENANCE . . . . .</b>	<b>\$92,357,232 59</b>	<b>\$99,730,075 26</b>	<b>\$92,925,838 04</b>
<b>COUNTY MAINTENANCE . . . . .</b>	<b>6,189,221 41</b>	<b>7,020,636 25</b>	<b>6,512,053 62</b>
<b>TOTAL (Raised in tax levy) . . . . .</b>	<b>\$98,546,454 00</b>	<b>\$106,750,711 51</b>	<b>\$99,437,891 66</b>

The following amounts for Income Departments, which are self-supporting, do not require appropriations in the tax levy.

<b>INCOME DEPARTMENTS . . . . .</b>	<b>\$4,290,630 64</b>	<b>\$4,559,279 24</b>	<b>\$4,301,821 09</b>
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**PART II**  
**APPROPRIATIONS AND TAX ORDERS FOR THE**  
**FINANCIAL YEAR 1953**





## APPROPRIATIONS AND TAX ORDERS FOR THE FINANCIAL YEAR 1953

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*Ordered,* That to meet the current expenses payable during the financial year beginning with the first day of January, 1953, for performing the duties and exercising the powers devolved by statute or ordinance, or by vote of the City Council during the year, upon the City of Boston, or County of Suffolk, or the departments or officers thereof, the respective sums of money specified in the tables and schedules hereinafter set out be, and the same are, hereby appropriated for the several departments and for the objects and purposes hereinafter stated.

*Ordered,* That the appropriation for Water Service, current expenses, and the payment to the state, under the provisions of chapter 488 of the Acts of 1895, and acts in addition or amendment thereto, and for the interest and debt requirements or for loans issued for water purposes, be met by the income of said works and any excess over income from taxes; that the appropriation for Printing Department be met by the department income and any excess over income from taxes; that the appropriation for the Sumner Traffic Tunnel be met by the income from tolls and any excess over income from taxes, in accordance with the provisions of section 11, chapter 297, of the Acts of 1929, as amended by chapter 74 of the Acts of 1935; that appropriations for the maintenance and operation of parking meters and the regulation of parking and other traffic activities incident thereto, be met by the income from parking meter fees; that the other appropriations hereinafter specified be met out of the money remaining in the treasury at the close of business on December 31, 1952, exclusive of the money raised by loan or needed to carry out the requirements of any statute, gift, trust or special appropriation; by the income of the financial year beginning January 1, 1953; by taxes on the polls and estates in the City of Boston; and by the proceeds of any duly authorized loans.

*Ordered,* That all sums of money which form no part of the income of the city, but shall be paid for services rendered or work done by any department or division for any other department or division, or for any person or corporation other than the City of Boston, be paid into the general treasury, and that all contributions made to any appropriation be expended for the objects and purposes directed by the several contributors thereof.

*Ordered,* That all taxes raised to meet the appropriations of the city, and all taxes assessed for meeting the city's proportion of the state tax for the year 1953, or for any other taxes or assessments payable to the Commonwealth, shall be due and payable on July 1, 1953. Interest shall be charged at the rate of 4 per cent per annum and computed from October 1, 1953, on all real estate and personal property taxes remaining unpaid after November 1, 1953, and assessed and payable in the year 1953, before said November 1, 1953, until such taxes are paid. All interest which shall have become due on taxes shall be added to and be part of such taxes.

*Ordered,* That except as the appropriation for any purpose or item shall be increased by additional appropriations or transfers lawfully made, no money shall be expended by any department for any of the purposes or items designated in the tables and schedules hereinafter set out in excess of the amount set down as appropriated for such specific purpose or item.





## **CITY MAINTENANCE**



## CITY MAINTENANCE

### ART DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$1,032 00
2. CONTRACTUAL SERVICES . . . . .	1,570 00
3. SUPPLIES AND MATERIALS . . . . .	10 00
	<hr/>
	\$2,612 00

### ASSESSING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$582,416 30
2. CONTRACTUAL SERVICES . . . . .	10,750 00
3. SUPPLIES AND MATERIALS . . . . .	25,205 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	2,115 00
420. Dues and subscriptions . . . . .	\$315 00
470. Rents . . . . .	1,800 00
	<hr/>
5. EQUIPMENT . . . . .	5,800 00
510. Electrical and mechanical machinery and equipment . . . . .	\$3,500 00
560. Office furniture and equipment . . . . .	2,000 00
593. Library books . . . . .	300 00
	<hr/>
	\$626,286 30

### AUDITING DEPARTMENT

1. PERSONAL SERVICES . . . . .	\$275,821 16
2. CONTRACTUAL SERVICES . . . . .	6,920 00
3. SUPPLIES AND MATERIALS . . . . .	14,700 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	864 00
420. Dues and subscriptions . . . . .	\$324 00
430. Bond and insurance premiums . . . . .	525 00
470. Rents . . . . .	15 00
	<hr/>
5. EQUIPMENT . . . . .	100 00
593. Library books . . . . .	\$100 00
	<hr/>
	\$298,405 16

### BOSTON RETIREMENT BOARD

1. PERSONAL SERVICES . . . . .	\$17,385 83
2. CONTRACTUAL SERVICES . . . . .	13,075 00
3. SUPPLIES AND MATERIALS . . . . .	650 00
5. EQUIPMENT . . . . .	65 00
593. Library books . . . . .	\$65 00
	<hr/>
	\$31,175 83

STATE-BOSTON RETIREMENT SYSTEM, EXPENSE FUND . . . . .	\$75,303 30
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### BOSTON TRAFFIC COMMISSION

1. PERSONAL SERVICES . . . . .	\$524,919 15
2. CONTRACTUAL SERVICES . . . . .	51,900 00
3. SUPPLIES AND MATERIALS . . . . .	68,075 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	683 50
420. Dues and subscriptions . . . . .	\$225 00
430. Bond and insurance premiums . . . . .	242 50
440. Licenses . . . . .	96 00
496. Taxes (real estate and water on city-owned property) . . . . .	120 00
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# BOSTON TRAFFIC COMMISSION—Continued

5. EQUIPMENT . . . . .		\$28,955 00
500. Automotive equipment . . . . .	\$5,300 00	
510. Electrical and mechanical machinery and equipment . . . . .	1,700 00	
520. Engineering and scientific equipment . . . . .	245 00	
560. Office furniture and equipment . . . . .	2,000 00	
570. Public works equipment . . . . .	375 00	
580. Signal equipment . . . . .	19,000 00	
591. Agriculture, park and recreation equipment . . . . .	160 00	
593. Library books . . . . .	125 00	
594. Motorless vehicles . . . . .	50 00	
		<hr/>
		\$674,532 65

## BUDGET DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$57,561 40
2. CONTRACTUAL SERVICES . . . . .		584 80
3. SUPPLIES AND MATERIALS . . . . .		1,200 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		44 00
420. Dues and subscriptions . . . . .	\$44 00	
		<hr/>
5. EQUIPMENT . . . . .		50 00
593. Library books . . . . .	\$50 00	
		<hr/>
		\$59,440 20

## BUILDING DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$428,566 14
2. CONTRACTUAL SERVICES . . . . .		47,450 00
3. SUPPLIES AND MATERIALS . . . . .		5,350 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		108 00
420. Dues and subscriptions . . . . .	\$60 00	
430. Bond and insurance premiums . . . . .	45 00	
440. Licenses . . . . .	3 00	
		<hr/>
5. EQUIPMENT . . . . .		555 00
560. Office furniture and equipment . . . . .	\$165 00	
593. Library books . . . . .	390 00	
		<hr/>
		\$482,029 14

## BOARD OF APPEAL

1. PERSONAL SERVICES . . . . .		\$25,197 58
2. CONTRACTUAL SERVICES . . . . .		843 00
3. SUPPLIES AND MATERIALS . . . . .		302 00
		<hr/>
		\$26,342 58

## BOARD OF EXAMINERS

1. PERSONAL SERVICES . . . . .		\$8,647 98
2. CONTRACTUAL SERVICES . . . . .		8 60
3. SUPPLIES AND MATERIALS . . . . .		300 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		5 00
430. Bond and insurance premiums . . . . .	\$5 00	
		<hr/>
		\$8,961 58

### CITY CLERK DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$78,909 18
2.	CONTRACTUAL SERVICES . . . . .		3,445 00
3.	SUPPLIES AND MATERIALS . . . . .		5,525 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		170 00
	420. Dues and subscriptions . . . . .	\$105 00	
	430. Bond and insurance premiums . . . . .	55 00	
	470. Rents . . . . .	10 00	
5.	EQUIPMENT . . . . .		300 00
	560. Office furniture and equipment . . . . .	\$150 00	
	593. Library books . . . . .	150 00	
			<hr/>
			\$88,349 18

### CITY COUNCIL

1.	PERSONAL SERVICES . . . . .		\$115,599 50
2.	CONTRACTUAL SERVICES . . . . .		17,550 00
3.	SUPPLIES AND MATERIALS . . . . .		5,550 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		300 00
	420. Dues and subscriptions . . . . .	\$300 00	
5.	EQUIPMENT . . . . .		2,735 00
	560. Office furniture and equipment . . . . .	\$1,385 00	
	593. Library books . . . . .	350 00	
	599. Other equipment . . . . .	1,000 00	
			<hr/>
			\$141,734 50

### CITY COUNCIL PROCEEDINGS

2.	CONTRACTUAL SERVICES . . . . .	\$14,000 00
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### CITY DOCUMENTS

2.	CONTRACTUAL SERVICES . . . . .	\$30,000 00
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### CITY PLANNING BOARD

1.	PERSONAL SERVICES . . . . .		\$71,550 36
2.	CONTRACTUAL SERVICES . . . . .		3,150 00
3.	SUPPLIES AND MATERIALS . . . . .		650 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		585 00
	420. Dues and subscriptions . . . . .	\$585 00	
5.	EQUIPMENT . . . . .		422 50
	520. Engineering and scientific equipment . . . . .	\$50 00	
	560. Office furniture and equipment . . . . .	272 50	
	593. Library books . . . . .	100 00	
			<hr/>
			\$76,357 86

### BOARD OF ZONING ADJUSTMENT

1.	PERSONAL SERVICES . . . . .	\$1,060 00
2.	CONTRACTUAL SERVICES . . . . .	575 00
3.	SUPPLIES AND MATERIALS . . . . .	250 00
		<hr/>
		\$1,885 00

REZONING STUDY . . . . .	\$20,000 00
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## COLLECTING DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$157,443 52
2.	CONTRACTUAL SERVICES . . . . .		4,340 00
3.	SUPPLIES AND MATERIALS . . . . .		30,000 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		5,352 00
	430. Bond and insurance premiums . . . . .	\$5,220 00	
	470. Rents . . . . .	132 00	
5.	EQUIPMENT . . . . .		1,097 50
	560. Office furniture and equipment . . . . .	\$642 50	
	593. Library books . . . . .	455 00	
			<hr/>
			\$198,233 02

## ELECTION DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$375,243 29
2.	CONTRACTUAL SERVICES . . . . .		109,525 00
3.	SUPPLIES AND MATERIALS . . . . .		36,450 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		6,910 00
	420. Dues and subscriptions . . . . .	\$10 00	
	470. Rents . . . . .	6,900 00	
5.	EQUIPMENT . . . . .		670 00
	560. Office furniture and equipment . . . . .	\$500 00	
	593. Library books . . . . .	170 00	
			<hr/>
			\$528,798 29

## FINANCE COMMISSION

1.	PERSONAL SERVICES . . . . .		\$45,600 00
2.	CONTRACTUAL SERVICES . . . . .		2,675 00
3.	SUPPLIES AND MATERIALS . . . . .		800 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		10,650 00
	420. Dues and subscriptions . . . . .	\$210 00	
	470. Rents . . . . .	5,693 00	
	499. Other current charges and obligations . . . . .	4,747 00	
5.	EQUIPMENT . . . . .		275 00
	560. Office furniture and equipment . . . . .	\$100 00	
	593. Library books . . . . .	175 00	
			<hr/>
			\$60,000 00

## FIRE DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$9,717,000 00
2.	CONTRACTUAL SERVICES . . . . .		227,330 00
3.	SUPPLIES AND MATERIALS . . . . .		381,025 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		5,984 50
	420. Dues and subscriptions . . . . .	\$400 00	
	430. Bond and insurance premiums . . . . .	135 00	
	470. Rents . . . . .	5,449 50	
5.	EQUIPMENT . . . . .		112,545 00
	510. Electrical and mechanical machinery and equipment . . . . .	\$10,000 00	
	520. Engineering and scientific equipment . . . . .	1,000 00	
	530. Firefighting equipment . . . . .	48,000 00	
	540. Household furniture and equipment . . . . .	4,000 00	
	550. Medical, dental and hospital equipment . . . . .	2,745 00	
	560. Office furniture and equipment . . . . .	5,000 00	
	580. Signal equipment . . . . .	40,000 00	
	593. Library books . . . . .	300 00	
	599. Other equipment . . . . .	1,500 00	
			<hr/>
			\$10,443,884 50



## FIRE DEPARTMENT—ELECTRICAL INSPECTION DIVISION

1. PERSONAL SERVICES . . . . .		\$158,178 96
2. CONTRACTUAL SERVICES . . . . .		3,300 00
3. SUPPLIES AND MATERIALS . . . . .		2,850 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		95 00
420. Dues and subscriptions . . . . .	\$55 00	
430. Bond and insurance premiums . . . . .	40 00	
5. EQUIPMENT . . . . .		65 00
593. Library books . . . . .	\$65 00	
		<hr/> \$164,488 96

## HEALTH DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$1,380,924 84
2. CONTRACTUAL SERVICES . . . . .		233,510 00
3. SUPPLIES AND MATERIALS . . . . .		53,450 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		1,738 00
420. Dues and subscriptions . . . . .	\$100 00	
430. Bond and insurance premiums . . . . .	10 00	
440. Licenses . . . . .	30 00	
470. Rents . . . . .	1,398 00	
499. Other current charges and obligations . . . . .	200 00	
5. EQUIPMENT . . . . .		6,605 00
540. Household furniture and equipment . . . . .	\$600 00	
550. Medical, dental and hospital equipment . . . . .	5,000 00	
560. Office furniture and equipment . . . . .	875 00	
593. Library books . . . . .	130 00	
		<hr/> \$1,676,227 84

FEDERAL PUBLIC HEALTH PROGRAM . . . . .	\$15,000 00
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## HOSPITAL DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$7,925,000 00
2. CONTRACTUAL SERVICES . . . . .		458,325 00
3. SUPPLIES AND MATERIALS . . . . .		2,378,400 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		7,725 00
420. Dues and subscriptions . . . . .	\$3,100 00	
430. Bond and insurance premiums . . . . .	600 00	
440. Licenses . . . . .	25 00	
470. Rents . . . . .	4,000 00	
5. EQUIPMENT . . . . .		242,289 00
500. Automotive equipment . . . . .	\$8,700 00	
510. Electrical and mechanical machinery and equipment . . . . .	50,000 00	
520. Engineering and scientific equipment . . . . .	39 00	
530. Firefighting equipment . . . . .	1,500 00	
540. Household furniture and equipment . . . . .	50,000 00	
550. Medical, dental and hospital equipment . . . . .	100,000 00	
560. Office furniture and equipment . . . . .	20,000 00	
591. Agriculture, park and recreation equipment . . . . .	250 00	
593. Library books . . . . .	1,500 00	
594. Motorless vehicles . . . . .	8,800 00	
599. Other equipment . . . . .	1,500 00	
7. STRUCTURES AND IMPROVEMENTS . . . . .		50,000 00
26 - 11 Installations, Alterations and Repairs . . . . .	\$50,000 00	
		<hr/> \$11,061,739 00

## HOSPITAL DEPARTMENT—SANATORIUM DIVISION

1.	PERSONAL SERVICES . . . . .		\$1,582,500 00
2.	CONTRACTUAL SERVICES . . . . .		146,950 00
3.	SUPPLIES AND MATERIALS . . . . .		522,420 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		171 00
	420. Dues and subscriptions . . . . .	\$125 00	
	430. Bond and insurance premiums . . . . .	40 00	
	440. Licenses . . . . .	6 00	
5.	EQUIPMENT . . . . .		26,550 00
	510. Electrical and mechanical machinery and equipment . . . . .	\$8,450 00	
	530. Firefighting equipment . . . . .	450 00	
	540. Household furniture and equipment . . . . .	6,500 00	
	550. Medical, dental and hospital equipment . . . . .	8,900 00	
	560. Office furniture and equipment . . . . .	1,000 00	
	591. Agriculture, park and recreation equipment . . . . .	125 00	
	593. Library books . . . . .	100 00	
	594. Motorless vehicles . . . . .	1,000 00	
	599. Other equipment . . . . .	25 00	
7.	STRUCTURES AND IMPROVEMENTS . . . . .		50,000 00
	1 - 06 - 21 Installations, Alterations, and Repairs . . . . .	\$50,000 00	

\$2,328,591 00

## INSTITUTIONS DEPARTMENT—CENTRAL OFFICE

1.	PERSONAL SERVICES . . . . .		\$82,847 45
2.	CONTRACTUAL SERVICES . . . . .		1,985 00
3.	SUPPLIES AND MATERIALS . . . . .		1,285 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		90 00
	420. Dues and subscriptions . . . . .	\$80 00	
	430. Bond and insurance premiums . . . . .	10 00	
5.	EQUIPMENT . . . . .		224 00
	560. Office furniture and equipment . . . . .	\$159 00	
	593. Library books . . . . .	65 00	

\$86,431 45

## INSTITUTIONS DEPARTMENT—CHILD WELFARE DIVISION

1.	PERSONAL SERVICES . . . . .		\$113,740 26
2.	CONTRACTUAL SERVICES . . . . .		528,625 00
3.	SUPPLIES AND MATERIALS . . . . .		94,130 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		562 00
	420. Dues and subscriptions . . . . .	\$548 00	
	440. Licenses . . . . .	6 00	
	470. Rents . . . . .	8 00	
5.	EQUIPMENT . . . . .		115 00
	550. Medical, dental and hospital equipment . . . . .	\$50 00	
	593. Library books . . . . .	65 00	

\$737,172 26

## INSTITUTIONS DEPARTMENT—LONG ISLAND HOSPITAL

1.	PERSONAL SERVICES . . . . .		\$1,212,000 00
2.	CONTRACTUAL SERVICES . . . . .		174,089 75
3.	SUPPLIES AND MATERIALS . . . . .		603,820 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		819 00
	420. Dues and subscriptions . . . . .	\$400 00	
	430. Bond and insurance premiums . . . . .	10 00	
	440. Licenses . . . . .	30 00	
	470. Rents . . . . .	60 00	
	496. Taxes (real estate and water—on city-owned property) . . . . .	319 00	

5. EQUIPMENT		\$49,593 00
500. Automotive equipment	\$1,700 00	
510. Electrical and mechanical machinery and equipment	3,500 00	
520. Engineering and scientific equipment	500 00	
540. Household furniture and equipment	15,000 00	
550. Medical, dental and hospital equipment	22,000 00	
560. Office furniture and equipment	2,500 00	
591. Agriculture, park and recreation equipment	600 00	
593. Library books	150 00	
594. Motorless vehicles	3,000 00	
599. Other equipment	643 00	
7. STRUCTURES AND IMPROVEMENTS		100,000 00
26-31. Special Improvements and Repairs	\$100,000 00	
		<u>\$2,140,321 75</u>

#### LAW DEPARTMENT

1. PERSONAL SERVICES		\$318,280 91
2. CONTRACTUAL SERVICES		110,350 00
3. SUPPLIES AND MATERIALS		5,700 00
4. CURRENT CHARGES AND OBLIGATIONS		1,700 00
420. Dues and subscriptions	\$1,500 00	
430. Bond and insurance premiums	20 00	
470. Rents	180 00	
5. EQUIPMENT		1,380 00
560. Office furniture and equipment	\$380 00	
593. Library books	1,000 00	
		<u>\$437,410 91</u>

#### WORKMEN'S COMPENSATION SERVICE

1. PERSONAL SERVICES		\$33,374 73
2. CONTRACTUAL SERVICES		200 00
3. SUPPLIES AND MATERIALS		1,040 00
4. CURRENT CHARGES AND OBLIGATIONS		50 00
420. Dues and subscriptions	\$50 00	
5. EQUIPMENT		60 00
593. Library books	\$60 00	
		<u>\$34,724 73</u>

#### LIBRARY DEPARTMENT

1. PERSONAL SERVICES		\$2,429,925 93
2. CONTRACTUAL SERVICES		225,747 00
3. SUPPLIES AND MATERIALS		281,720 00
4. CURRENT CHARGES AND OBLIGATIONS		79,896 00
420. Dues and subscriptions	\$12,500 00	
430. Bond and insurance premiums	850 00	
470. Rents	66,546 00	
5. EQUIPMENT		84,480 00
510. Electrical and mechanical machinery and equipment	\$600 00	
530. Firefighting equipment	355 00	
540. Household furniture and equipment	2,500 00	
560. Office furniture and equipment	15,000 00	
591. Agriculture, park and recreation equipment	25 00	
593. Library books	65,000 00	
594. Motorless vehicles	900 00	
599. Other equipment	100 00	
		<u>\$3,101,768 93</u>



## LICENSING BOARD

1. PERSONAL SERVICES . . . . .		\$86,129 00
2. CONTRACTUAL SERVICES . . . . .		3,687 20
3. SUPPLIES AND MATERIALS . . . . .		4,630 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		10,941 00
470. Rents . . . . .	\$10,941 00	
5. EQUIPMENT . . . . .		738 15
560. Office furniture and equipment . . . . .	\$488 15	
593. Library books . . . . .	250 00	
		<hr/>
		\$106,125 35

## MAYOR, OFFICE EXPENSES

1. PERSONAL SERVICES . . . . .		\$97,095 24
2. CONTRACTUAL SERVICES . . . . .		7,025 00
3. SUPPLIES AND MATERIALS . . . . .		11,560 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		13,998 50
420. Dues and subscriptions . . . . .	\$4,391 00	
430. Bond and insurance premiums . . . . .	60 00	
440. Licenses . . . . .	7 50	
470. Rents . . . . .	540 00	
499. Other current charges and obligations . . . . .	9,000 00	
5. EQUIPMENT . . . . .		420 00
560. Office furniture and equipment . . . . .	\$170 00	
593. Library books . . . . .	100 00	
599. Other equipment . . . . .	150 00	
		<hr/>
		\$130,098 74

## MUNICIPAL EMPLOYMENT BUREAU

1. PERSONAL SERVICES . . . . .	\$8,917 07
2. CONTRACTUAL SERVICES . . . . .	20 00
3. SUPPLIES AND MATERIALS . . . . .	50 00
	<hr/>
	\$8,987 07

CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS . . . . .	\$75,000 00
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PUBLIC CELEBRATIONS . . . . .	\$75,000 00
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## CARE OF VETERANS' GRAVES

1. PERSONAL SERVICES . . . . .	\$15,846 31
2. CONTRACTUAL SERVICES . . . . .	435 00
3. SUPPLIES AND MATERIALS . . . . .	300 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .	5 00
420. Dues and subscriptions . . . . .	\$5 00
5. EQUIPMENT . . . . .	245 00
560. Office furniture and equipment . . . . .	\$120 00
599. Other equipment . . . . .	125 00
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	\$16,831 31

BOND ALLOTMENT PLAN . . . . .	\$57,500 00
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CIVIC IMPROVEMENT COMMITTEE . . . . .	\$2,500 00
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## PARK DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$2,403,000 00
2. CONTRACTUAL SERVICES . . . . .		285,950 00
3. SUPPLIES AND MATERIALS . . . . .		266,150 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		12,360 00
420. Dues and subscriptions . . . . .	\$205 00	
430. Bond and insurance premiums . . . . .	155 00	
470. Rents . . . . .	12,000 00	
5. EQUIPMENT . . . . .		32,462 00
500. Automotive equipment . . . . .	\$15,000 00	
510. Electrical and mechanical machinery and equipment, . . . . .	1,030 00	
520. Engineering and scientific equipment . . . . .	400 00	
530. Firefighting equipment . . . . .	750 00	
540. Household furniture and equipment . . . . .	200 00	
560. Office furniture and equipment . . . . .	350 00	
570. Public Works equipment . . . . .	5,832 00	
591. Agriculture, park and recreation equipment . . . . .	7,500 00	
593. Library books . . . . .	100 00	
594. Motorless vehicles . . . . .	100 00	
599. Other equipment . . . . .	1,200 00	
7. STRUCTURES AND IMPROVEMENTS . . . . .		105,000 00
23 - 19 Reconstruction and Repair of Parkways and Roadways . . . . .	\$75,000 00	
31 - 21 Rehabilitation of Franklin Park Zoo . . . . .	30,000 00	
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND . . . . .		140,000 00
31 - 14 Park and Playground Improvements . . . . .	\$90,000 00	
31 - 43 Control of Dutch Elm Disease . . . . .	50,000 00	
		<u>\$3,244,922 00</u>

## PARK DEPARTMENT — CEMETERY DIVISION

1. PERSONAL SERVICES . . . . .		\$255,860 29
2. CONTRACTUAL SERVICES . . . . .		14,665 00
3. SUPPLIES AND MATERIALS . . . . .		8,360 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		2,060 00
420. Dues and subscriptions . . . . .	\$20 00	
430. Bond and insurance premiums . . . . .	40 00	
470. Rents . . . . .	2,000 00	
5. EQUIPMENT . . . . .		22,505 00
510. Electrical and mechanical machinery and equipment, . . . . .	\$1,000 00	
560. Office furniture and equipment . . . . .	75 00	
591. Agriculture, park and recreation equipment . . . . .	300 00	
592. Cemetery equipment . . . . .	21,000 00	
593. Library books . . . . .	130 00	
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND . . . . .		28,500 00
33 - 26 Mount Hope Cemetery . . . . .	\$25,500 00	
33 - 27 Fairview and Evergreen Cemeteries . . . . .	3,000 00	
		<u>\$331,950 29</u>

BOARD OF RECREATION . . . . .	\$12,000 00
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## POLICE DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$12,252,500 00
2.	CONTRACTUAL SERVICES . . . . .		416,331 00
3.	SUPPLIES AND MATERIALS . . . . .		440,225 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		7,025 00
	420. Dues and subscriptions . . . . .	\$1,700 00	
	430. Bond and insurance premiums . . . . .	375 00	
	440. Licenses . . . . .	50 00	
	470. Rents . . . . .	4,700 00	
	499. Other current charges and obligations . . . . .	200 00	
5.	EQUIPMENT . . . . .		118,495 00
	500. Automotive equipment . . . . .	\$79,800 00	
	510. Electrical and mechanical equipment . . . . .	500 00	
	520. Engineering and scientific equipment . . . . .	300 00	
	530. Firefighting equipment . . . . .	6,700 00	
	560. Office furniture and equipment . . . . .	9,325 00	
	580. Signal equipment . . . . .	7,000 00	
	591. Agriculture, park and recreation equipment . . . . .	50 00	
	593. Library books . . . . .	2,520 00	
	599. Other equipment . . . . .	12,300 00	
			<hr/>
			\$13,234,576 00

## PUBLIC BUILDINGS DEPARTMENT

1.	PERSONAL SERVICES . . . . .		\$689,379 33
2.	CONTRACTUAL SERVICES . . . . .		199,750 00
3.	SUPPLIES AND MATERIALS . . . . .		52,575 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		80,370 00
	430. Bond and insurance premiums . . . . .	\$20 00	
	470. Rents . . . . .	45,000 00	
	494. Payments for support of militia companies . . . . .	35,350 00	
5.	EQUIPMENT . . . . .		725 00
	520. Engineering and scientific equipment . . . . .	\$100 00	
	530. Firefighting equipment . . . . .	200 00	
	560. Office furniture and equipment . . . . .	200 00	
	593. Library books . . . . .	75 00	
	599. Other equipment . . . . .	150 00	
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			\$1,022,799 33

## MARKET DIVISION

1.	PERSONAL SERVICES . . . . .		\$27,893 90
2.	CONTRACTUAL SERVICES . . . . .		1,202 50
3.	SUPPLIES AND MATERIALS . . . . .		1,265 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		5 00
	420. Dues and subscriptions . . . . .	\$5 00	
			<hr/>
			\$30,366 40

## PUBLIC WELFARE DEPARTMENT — CENTRAL OFFICE

1.	PERSONAL SERVICES . . . . .		\$1,508,000 00
2.	CONTRACTUAL SERVICES . . . . .		67,500 00
3.	SUPPLIES AND MATERIALS . . . . .		97,935 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		18,824,874 50
	420. Dues and subscriptions . . . . .	\$800 00	
	430. Bond and insurance premiums . . . . .	958 50	
	440. Licenses . . . . .	16 00	
	461. Aid to dependent children . . . . .	3,700,000 00	
	462. General relief . . . . .	3,000,000 00	
	463. Old age assistance . . . . .	9,800,000 00	
	465. Aid to permanently and totally disabled . . . . .	2,300,000 00	
	470. Rents . . . . .	23,100 00	
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5. EQUIPMENT . . . . .		\$11,175 00
500. Automotive equipment . . . . .	\$575 00	
560. Office furniture and equipment . . . . .	10,000 00	
593. Library books . . . . .	600 00	
		<hr/>
		\$20,509,484 50

#### PUBLIC WELFARE DEPARTMENT — TEMPORARY HOME

1. PERSONAL SERVICES . . . . .		\$32,276 15
2. CONTRACTUAL SERVICES . . . . .		2,400 00
3. SUPPLIES AND MATERIALS . . . . .		14,120 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		30 00
420. Dues and subscriptions . . . . .	\$25 00	
430. Bond and insurance premiums . . . . .	5 00	
		<hr/>
5. EQUIPMENT . . . . .		250 00
540. Household furniture and equipment . . . . .	\$250 00	
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		\$49,076 15

#### PUBLIC WELFARE DEPARTMENT — WAYFARERS' LODGE

1. PERSONAL SERVICES . . . . .		\$15,718 01
2. CONTRACTUAL SERVICES . . . . .		3,205 00
3. SUPPLIES AND MATERIALS . . . . .		16,532 50
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		63 00
420. Dues and subscriptions . . . . .	\$63 00	
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		\$35,518 51

#### PUBLIC WORKS DEPARTMENT — CENTRAL OFFICE

1. PERSONAL SERVICES . . . . .		\$59,799 60
2. CONTRACTUAL SERVICES . . . . .		1,172 00
3. SUPPLIES AND MATERIALS . . . . .		1,200 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		65 00
420. Dues and subscriptions . . . . .	\$50 00	
430. Bond and insurance premiums . . . . .	15 00	
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5. EQUIPMENT . . . . .		100 00
593. Library books . . . . .	\$100 00	
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		\$62,336 60

#### PUBLIC WORKS DEPARTMENT — AUTOMOTIVE DIVISION

1. PERSONAL SERVICES . . . . .		\$436,805 60
2. CONTRACTUAL SERVICES . . . . .		61,015 00
3. SUPPLIES AND MATERIALS . . . . .		158,935 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		8,707 00
420. Dues and subscriptions . . . . .	\$7 00	
440. Licenses . . . . .	1,200 00	
470. Rents . . . . .	7,500 00	
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5. EQUIPMENT . . . . .		96,315 00
500. Automotive equipment . . . . .	\$50,000 00	
510. Electrical and mechanical machinery and equipment . . . . .	500 00	
530. Firefighting equipment . . . . .	250 00	
560. Office furniture and equipment . . . . .	565 00	
570. Public works equipment . . . . .	45,000 00	
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		\$761,777 60

### PUBLIC WORKS DEPARTMENT — BRIDGE SERVICE

1.	PERSONAL SERVICES									\$785,322 39
2.	CONTRACTUAL SERVICES									22,770 00
3.	SUPPLIES AND MATERIALS									36,822 00
4.	CURRENT CHARGES AND OBLIGATIONS									420 00
	420.	Dues and subscriptions							\$20 00	
	470.	Rents							400 00	
5.	EQUIPMENT									1,756 00
	520.	Engineering and scientific equipment							\$150 00	
	540.	Household furniture and equipment							110 00	
	560.	Office furniture and equipment							230 00	
	593.	Library books							3 00	
	599.	Other equipment							1,263 00	
7.	STRUCTURES AND IMPROVEMENTS									275,000 00
	23-12	Bridges, Repairs, etc.							\$275,000 00	
										<hr/>
										\$1,122,090 39

### PUBLIC WORKS DEPARTMENT — LIGHTING SERVICE

1.	PERSONAL SERVICES									\$12,603 69
2.	CONTRACTUAL SERVICES									1,330,010 00
3.	SUPPLIES AND MATERIALS									100 00
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										\$1,342,713 69

### PUBLIC WORKS DEPARTMENT — PAVING SERVICE

1.	PERSONAL SERVICES									\$1,427,000 00
2.	CONTRACTUAL SERVICES									7,860 00
3.	SUPPLIES AND MATERIALS									135,620 00
4.	CURRENT CHARGES AND OBLIGATIONS									191 00
	420.	Dues and subscriptions							\$50 00	
	430.	Bond and insurance premiums							40 00	
	470.	Rents							101 00	
5.	EQUIPMENT									890 00
	510.	Electrical and mechanical machinery and equipment							\$200 00	
	520.	Engineering and scientific equipment							100 00	
	540.	Household furniture and equipment							100 00	
	560.	Office furniture and equipment							300 00	
	593.	Library books							190 00	
7.	STRUCTURES AND IMPROVEMENTS									173,500 00
	23-14	Reconstruction of Streets							\$85,000 00	
	23-15	Sidewalks, Construction and Reconstruction of							80,000 00	
	23-17	Street Signs							8,500 00	
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										\$1,745,061 00

### PUBLIC WORKS DEPARTMENT — SANITARY SERVICE

1.	PERSONAL SERVICES									\$2,530,000 00
2.	CONTRACTUAL SERVICES									2,685,450 00
3.	SUPPLIES AND MATERIALS									30,575 00
4.	CURRENT CHARGES AND OBLIGATIONS									307 50
	420.	Dues and subscriptions							\$50 00	
	440.	Licenses							100 00	
	470.	Rents							150 00	
	499.	Other current charges and obligations							7 50	
										<hr/>

5. EQUIPMENT		\$6,695 00
510. Electrical and mechanical machinery and equipment	\$1,000 00	
530. Firefighting equipment	250 00	
540. Household furniture and equipment	25 00	
560. Office furniture and equipment	200 00	
570. Public Works equipment	3,400 00	
593. Library books	20 00	
594. Motorless vehicles	1,500 00	
599. Other equipment	300 00	

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\$5,253,027 50

#### PUBLIC WORKS DEPARTMENT—SEWER SERVICE

1. PERSONAL SERVICES		\$691,000 00
2. CONTRACTUAL SERVICES		143,320 00
3. SUPPLIES AND MATERIALS		19,738 00
4. CURRENT CHARGES AND OBLIGATIONS		689 50
420. Dues and subscriptions	\$34 50	
430. Bond and insurance premiums	5 00	
496. Taxes (real estate and water, on city-owned property)	650 00	

5. EQUIPMENT		3,715 00
510. Electrical and mechanical machinery and equipment	\$800 00	
520. Engineering and scientific equipment	100 00	
530. Firefighting equipment	1,000 00	
560. Office furniture and equipment	150 00	
570. Public Works equipment	1,600 00	
593. Library books	15 00	
599. Other equipment	50 00	

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\$858,462 50

#### REGISTRY DEPARTMENT

1. PERSONAL SERVICES		\$125,320 22
2. CONTRACTUAL SERVICES		10,580 00
3. SUPPLIES AND MATERIALS		8,525 00
4. CURRENT CHARGES AND OBLIGATIONS		131 00
420. Dues and subscriptions	\$60 00	
430. Bond and insurance premiums	50 00	
440. Licenses	21 00	

5. EQUIPMENT		200 00
560. Office furniture and equipment	\$175 00	
593. Library books	25 00	

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\$144,756 22

#### SINKING FUNDS DEPARTMENT

1. PERSONAL SERVICES		\$2,150 00
3. SUPPLIES AND MATERIALS		425 00
4. CURRENT CHARGES AND OBLIGATIONS		150 00
470. Rents	\$150 00	

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\$2,725 00

#### VETERANS SERVICES DEPARTMENT

1. PERSONAL SERVICES		\$268,500 00
2. CONTRACTUAL SERVICES		4,095 40
3. SUPPLIES AND MATERIALS		5,625 00
4. CURRENT CHARGES AND OBLIGATIONS		1,550,530 00
420. Dues and subscriptions	\$103 00	
430. Bond and insurance premiums	315 00	
440. Licenses	10 00	
464. Veterans' benefits and burials	1,550,000 00	
470. Rents	102 00	



# VETERANS SERVICES DEPARTMENT—Continued

5. EQUIPMENT		\$978 00
550. Medical, dental and hospital equipment	\$3 00	
560. Office furniture and equipment	875 00	
593. Library books	100 00	
		<hr/>
		\$1,829,728 40

## STATISTICS DEPARTMENT

1. PERSONAL SERVICES		\$8,242 20
2. CONTRACTUAL SERVICES		20 00
3. SUPPLIES AND MATERIALS		50 00
		<hr/>
		\$8,312 20

## STREET LAYING-OUT DEPARTMENT

1. PERSONAL SERVICES		\$260,000 00
2. CONTRACTUAL SERVICES		6,700 00
3. SUPPLIES AND MATERIALS		6,625 00
4. CURRENT CHARGES AND OBLIGATIONS		70 00
420. Dues and subscriptions	\$50 00	
430. Bond and insurance premiums	20 00	
		<hr/>
5. EQUIPMENT		5,200 00
520. Engineering and scientific equipment	\$2,150 00	
560. Office furniture and equipment	2,900 00	
593. Library books	150 00	
		<hr/>
		\$278,595 00

## SUPPLY DEPARTMENT

1. PERSONAL SERVICES		\$111,999 73
2. CONTRACTUAL SERVICES		4,385 00
3. SUPPLIES AND MATERIALS		6,200 00
4. CURRENT CHARGES AND OBLIGATIONS		246 00
420. Dues and subscriptions	\$150 00	
470. Rents	96 00	
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5. EQUIPMENT		270 00
560. Office furniture and equipment	\$150 00	
593. Library books	120 00	
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		\$123,100 73

## TREASURY DEPARTMENT

1. PERSONAL SERVICES		\$149,981 01
2. CONTRACTUAL SERVICES		32,455 00
3. SUPPLIES AND MATERIALS		11,550 00
4. CURRENT CHARGES AND OBLIGATIONS		9,509 78
420. Dues and subscriptions	\$37 00	
430. Bond and insurance premiums	8,822 78	
470. Rents	650 00	
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5. EQUIPMENT		1,539 00
560. Office furniture and equipment	\$1,250 00	
593. Library books	289 00	
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		\$205,034 79

## WEIGHTS AND MEASURES DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$76,918 88
2. CONTRACTUAL SERVICES . . . . .		1,165 00
3. SUPPLIES AND MATERIALS . . . . .		2,775 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		1,424 00
420. Dues and subscriptions . . . . .	\$5 00	
430. Bond and insurance premiums . . . . .	15 00	
440. Licenses . . . . .	36 00	
470. Rents . . . . .	1,368 00	
5. EQUIPMENT . . . . .		1,650 00
500. Automotive equipment . . . . .	\$1,500 00	
599. Other equipment . . . . .	150 00	
		<hr/>
		\$83,932 88

## BOARD OF REAL ESTATE COMMISSIONERS

1. PERSONAL SERVICES . . . . .		\$49,916 10
2. CONTRACTUAL SERVICES . . . . .		29,145 00
3. SUPPLIES AND MATERIALS . . . . .		600 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		4,902 00
420. Dues and subscriptions . . . . .	\$80 00	
430. Bond and insurance premiums . . . . .	4,750 00	
440. Licenses . . . . .	2 00	
470. Rents . . . . .	70 00	
5. EQUIPMENT . . . . .		100 00
593. Library books . . . . .	\$100 00	
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		\$84,663 10

RESERVE FUND . . . . . \$150,000 00  
 (For transfer purposes as authorized under Chapter 40, Section 5A,  
 of the General Laws.)

SNOW REMOVAL . . . . . \$400,000 00  
 (For the payment of materials, supplies, equipment, contracts, overtime  
 and other services incidental to the handling and removal of snow.)

WORKMEN'S COMPENSATION . . . . . \$200,000 00

EXECUTIONS OF COURT, DAMAGE CLAIMS, AND REIMBURSE-  
 MENTS . . . . . \$260,000 00

PENSIONS AND ANNUITIES (CITY) . . . . . \$3,250,000 00

BOSTON HOUSING AUTHORITY . . . . . \$27,000 00

## CITY RECORD, PUBLICATION OF

1. PERSONAL SERVICES . . . . .	\$8,476 87
2. CONTRACTUAL SERVICES . . . . .	38,900 00
3. SUPPLIES AND MATERIALS . . . . .	200 00
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	\$47,576 87

CIVIL DEFENSE ACTIVITIES . . . . . \$70,000 00





## COUNTY MAINTENANCE



## COUNTY MAINTENANCE

### SUFFOLK COUNTY — COURT HOUSE CUSTODIAN

1.	PERSONAL SERVICES . . . . .		\$500,984 89
2.	CONTRACTUAL SERVICES . . . . .		73,647 00
3.	SUPPLIES AND MATERIALS . . . . .		42,985 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		940 60
	420. Dues and subscriptions . . . . .	\$5 00	
	430. Bond and insurance premiums . . . . .	935 60	
5.	EQUIPMENT . . . . .		14,000 00
	540. Household furniture and equipment . . . . .	\$400 00	
	560. Office furniture and equipment . . . . .	13,600 00	
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			\$632,557 49

### COUNTY BUILDINGS

1.	PERSONAL SERVICES . . . . .		\$163,434 64
2.	CONTRACTUAL SERVICES . . . . .		28,350 00
3.	SUPPLIES AND MATERIALS . . . . .		7,290 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		500 00
	470. Rents . . . . .	\$500 00	
5.	EQUIPMENT . . . . .		515 00
	530. Firefighting equipment . . . . .	\$150 00	
	560. Office furniture and equipment . . . . .	215 00	
	599. Other equipment . . . . .	150 00	
			<hr/>
			\$200,089 64

### JAIL

1.	PERSONAL SERVICES . . . . .		\$320,246 61
2.	CONTRACTUAL SERVICES . . . . .		17,790 00
3.	SUPPLIES AND MATERIALS . . . . .		82,648 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		600 00
	420. Dues and subscriptions . . . . .	\$32 00	
	430. Bond and insurance premiums . . . . .	75 00	
	440. Licenses . . . . .	13 00	
	470. Rents . . . . .	180 00	
	492. Gratuities . . . . .	300 00	
5.	EQUIPMENT . . . . .		2,386 00
	540. Household furniture and equipment . . . . .	\$2,000 00	
	560. Office furniture and equipment . . . . .	200 00	
	593. Library books . . . . .	30 00	
	599. Other equipment . . . . .	156 00	
7.	STRUCTURES AND IMPROVEMENTS . . . . .		10,000 00
	28 - 11 Jail Improvements . . . . .	\$10,000 00	
			<hr/>
			\$433,670 61

### SUPREME JUDICIAL COURT

1.	PERSONAL SERVICES . . . . .		\$78,488 65
2.	CONTRACTUAL SERVICES . . . . .		3,425 00
3.	SUPPLIES AND MATERIALS . . . . .		1,375 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		100 00
	430. Bond and insurance premiums . . . . .	\$100 00	
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# SUPREME JUDICIAL COURT—Continued

5. EQUIPMENT		\$365 00
560. Office furniture and equipment	\$165 00	
593. Library books	200 00	
		<hr/>
		\$83,753 65

## SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

1. PERSONAL SERVICES		\$431,814 04
2. CONTRACTUAL SERVICES		236,295 00
3. SUPPLIES AND MATERIALS		5,570 00
4. CURRENT CHARGES AND OBLIGATIONS		330 00
430. Bond and insurance premiums	\$330 00	
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5. EQUIPMENT		3,040 00
560. Office furniture and equipment	\$40 00	
593. Library books	3,000 00	
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		\$677,049 04

## SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

1. PERSONAL SERVICES		\$312,900 44
2. CONTRACTUAL SERVICES		5,600 00
3. SUPPLIES AND MATERIALS		13,500 00
5. EQUIPMENT		1,275 00
560. Office furniture and equipment	\$975 00	
593. Library books	300 00	
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		\$333,275 44

## SUPERIOR COURT, CRIMINAL SESSION

1. PERSONAL SERVICES		\$483,965 40
2. CONTRACTUAL SERVICES		207,300 00
3. SUPPLIES AND MATERIALS		14,138 60
4. CURRENT CHARGES AND OBLIGATIONS		400 00
430. Bond and insurance premiums	\$400 00	
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5. EQUIPMENT		1,250 00
560. Office furniture and equipment	\$450 00	
593. Library books	800 00	
		<hr/>
		\$707,054 00

## PROBATE COURT

1. PERSONAL SERVICES		\$21,600 00
2. CONTRACTUAL SERVICES		17,960 00
3. SUPPLIES AND MATERIALS		18,050 00
4. CURRENT CHARGES AND OBLIGATIONS		32 00
420. Dues and subscriptions	\$22 00	
430. Bond and insurance premiums	10 00	
		<hr/>
5. EQUIPMENT		1,016 00
560. Office furniture and equipment	\$366 00	
593. Library books	650 00	
		<hr/>
		\$58,658 00

### MUNICIPAL COURT, CITY OF BOSTON

1.	PERSONAL SERVICES . . . . .		\$780,000 00
2.	CONTRACTUAL SERVICES . . . . .		27,115 00
3.	SUPPLIES AND MATERIALS . . . . .		29,025 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		900 00
	420. Dues and subscriptions . . . . .	\$25 00	
	430. Bond and insurance premiums . . . . .	575 00	
	462. General relief . . . . .	300 00	
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5.	EQUIPMENT . . . . .		1,900 00
	550. Medical, dental and hospital equipment . . . . .	\$100 00	
	560. Office furniture and equipment . . . . .	1,000 00	
	593. Library books . . . . .	800 00	
			<hr/>
			\$838,940 00

### MUNICIPAL COURT, CHARLESTOWN DISTRICT

1.	PERSONAL SERVICES . . . . .		\$56,456 16
2.	CONTRACTUAL SERVICES . . . . .		2,366 00
3.	SUPPLIES AND MATERIALS . . . . .		1,800 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		75 00
	430. Bond and insurance premiums . . . . .	\$75 00	
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5.	EQUIPMENT . . . . .		200 00
	593. Library books . . . . .	\$200 00	
			<hr/>
			\$60,897 16

### EAST BOSTON DISTRICT COURT

1.	PERSONAL SERVICES . . . . .		\$56,184 76
2.	CONTRACTUAL SERVICES . . . . .		2,620 40
3.	SUPPLIES AND MATERIALS . . . . .		2,950 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		98 50
	430. Bond and insurance premiums . . . . .	\$94 50	
	470. Rents . . . . .	4 00	
			<hr/>
5.	EQUIPMENT . . . . .		150 00
	593. Library books . . . . .	\$150 00	
			<hr/>
			\$62,003 66

### MUNICIPAL COURT, SOUTH BOSTON DISTRICT

1.	PERSONAL SERVICES . . . . .		\$64,366 46
2.	CONTRACTUAL SERVICES . . . . .		2,878 00
3.	SUPPLIES AND MATERIALS . . . . .		1,800 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		178 00
	430. Bond and insurance premiums . . . . .	\$115 00	
	470. Rents . . . . .	63 00	
			<hr/>
5.	EQUIPMENT . . . . .		329 00
	560. Office furniture and equipment . . . . .	\$175 00	
	593. Library books . . . . .	154 00	
			<hr/>
			\$69,551 46

### MUNICIPAL COURT, DORCHESTER DISTRICT

1.	PERSONAL SERVICES . . . . .		\$90,941 56
2.	CONTRACTUAL SERVICES . . . . .		3,560 00
3.	SUPPLIES AND MATERIALS . . . . .		2,070 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		200 00
	430. Bond and insurance premiums . . . . .	\$120 00	
	470. Rents . . . . .	80 00	
5.	EQUIPMENT . . . . .		500 00
	560. Office furniture and equipment . . . . .	\$420 00	
	593. Library books . . . . .	80 00	
			<hr/>
			\$97,271 56

### MUNICIPAL COURT, ROXBURY DISTRICT

1.	PERSONAL SERVICES . . . . .		\$210,233 65
2.	CONTRACTUAL SERVICES . . . . .		11,615 00
3.	SUPPLIES AND MATERIALS . . . . .		7,590 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		399 00
	430. Bond and insurance premiums . . . . .	\$303 00	
	470. Rents . . . . .	96 00	
5.	EQUIPMENT . . . . .		866 25
	560. Office furniture and equipment . . . . .	\$616 25	
	593. Library books . . . . .	250 00	
			<hr/>
			\$230,703 90

### MUNICIPAL COURT, WEST ROXBURY DISTRICT

1.	PERSONAL SERVICES . . . . .		\$66,891 26
2.	CONTRACTUAL SERVICES . . . . .		2,522 00
3.	SUPPLIES AND MATERIALS . . . . .		2,000 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		95 50
	420. Dues and subscriptions . . . . .	\$5 00	
	430. Bond and insurance premiums . . . . .	90 50	
5.	EQUIPMENT . . . . .		350 00
	560. Office furniture and equipment . . . . .	\$200 00	
	593. Library books . . . . .	150 00	
			<hr/>
			\$71,858 76

### MUNICIPAL COURT, BRIGHTON DISTRICT

1.	PERSONAL SERVICES . . . . .		\$45,174 83
2.	CONTRACTUAL SERVICES . . . . .		1,750 00
3.	SUPPLIES AND MATERIALS . . . . .		2,725 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		55 50
	430. Bond and insurance premiums . . . . .	\$55 50	
5.	EQUIPMENT . . . . .		525 00
	560. Office furniture and equipment . . . . .	\$175 00	
	593. Library books . . . . .	350 00	
			<hr/>
			\$50,230 33



## BOSTON JUVENILE COURT

1.	PERSONAL SERVICES . . . . .		\$80,579 07
2.	CONTRACTUAL SERVICES . . . . .		3,767 00
3.	SUPPLIES AND MATERIALS . . . . .		1,200 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		279 50
	420. Dues and subscriptions . . . . .	\$200 00	
	430. Bond and insurance premiums . . . . .	79 50	
5.	EQUIPMENT . . . . .		315 00
	560. Office furniture and equipment . . . . .	\$165 00	
	593. Library books . . . . .	150 00	
			<hr/>
			\$86,140 57

## DISTRICT COURT OF CHELSEA

1.	PERSONAL SERVICES . . . . .		\$66,712 85
2.	CONTRACTUAL SERVICES . . . . .		2,690 00
3.	SUPPLIES AND MATERIALS . . . . .		2,990 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		114 50
	420. Dues and subscriptions . . . . .	\$5 00	
	430. Bond and insurance premiums . . . . .	109 50	
5.	EQUIPMENT . . . . .		475 00
	560. Office furniture and equipment . . . . .	\$300 00	
	593. Library books . . . . .	175 00	
			<hr/>
			\$72,982 35

## REGISTRY OF DEEDS

1.	PERSONAL SERVICES . . . . .		\$398,749 52
2.	CONTRACTUAL SERVICES . . . . .		6,050 00
3.	SUPPLIES AND MATERIALS . . . . .		21,000 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .		163 50
	420. Dues and subscriptions . . . . .	\$5 00	
	430. Bond and insurance premiums . . . . .	158 50	
5.	EQUIPMENT . . . . .		691 00
	560. Office furniture and equipment . . . . .	\$315 00	
	593. Library books . . . . .	376 00	
			<hr/>
			\$426,654 02

## INSANITY CASES

2.	CONTRACTUAL SERVICES . . . . .		\$58,090 00
3.	SUPPLIES AND MATERIALS . . . . .		125 00
			<hr/>
			\$58,215 00

## MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

1.	PERSONAL SERVICES . . . . .		\$36,150 50
2.	CONTRACTUAL SERVICES . . . . .		3,005 00
3.	SUPPLIES AND MATERIALS . . . . .		1,250 00
5.	EQUIPMENT . . . . .		195 00
	550. Medical, dental and hospital equipment . . . . .	\$50 00	
	593. Library books . . . . .	113 00	
	599. Other equipment . . . . .	32 00	
			<hr/>
			\$40,600 50

### MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1. PERSONAL SERVICES . . . . .		\$21,351 84
2. CONTRACTUAL SERVICES . . . . .		4,600 00
3. SUPPLIES AND MATERIALS . . . . .		1,000 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		178 50
430. Bond and insurance premiums . . . . .	\$7 50	
440. Licenses . . . . .	3 00	
470. Rents . . . . .	168 00	
5. EQUIPMENT . . . . .		25 00
593. Library books . . . . .	\$25 00	
		<hr/>
		\$27,155 34

### ASSOCIATE MEDICAL EXAMINER, NORTHERN DIVISION

1. PERSONAL SERVICES . . . . .		\$2,900 00
2. CONTRACTUAL SERVICES . . . . .		560 00
3. SUPPLIES AND MATERIALS . . . . .		65 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		7 50
430. Bond and insurance premiums . . . . .	\$7 50	
		<hr/>
		\$3,532 50

### ASSOCIATE MEDICAL EXAMINER, SOUTHERN DIVISION

1. PERSONAL SERVICES . . . . .		\$2,800 00
2. CONTRACTUAL SERVICES . . . . .		830 00
3. SUPPLIES AND MATERIALS . . . . .		40 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		7 50
430. Bond and insurance premiums . . . . .	\$7 50	
		<hr/>
		\$3,677 50

### MISCELLANEOUS EXPENSES, SHERIFF

1. PERSONAL SERVICES . . . . .		\$9,000 00
3. SUPPLIES AND MATERIALS . . . . .		200 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		475 00
430. Bond and insurance premiums . . . . .	\$475 00	
		<hr/>
		\$9,675 00

### MISCELLANEOUS EXPENSES, TREASURY

1. PERSONAL SERVICES . . . . .		\$5,650 65
		<hr/>
		\$5,650 65

### PENAL INSTITUTIONS DEPARTMENT—CENTRAL OFFICE

1. PERSONAL SERVICES . . . . .		\$72,269 99
2. CONTRACTUAL SERVICES . . . . .		515 00
3. SUPPLIES AND MATERIALS . . . . .		855 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		23 00
420. Dues and subscriptions . . . . .	\$20 00	
440. Licenses . . . . .	3 00	
5. EQUIPMENT . . . . .		70 00
560. Office furniture and equipment . . . . .	\$70 00	
		<hr/>
		\$73,732 99

# PENAL INSTITUTIONS DEPARTMENT—HOUSE OF CORRECTION

1.	PERSONAL SERVICES . . . . .	\$476,200 00
2.	CONTRACTUAL SERVICES . . . . .	30,975 00
3.	SUPPLIES AND MATERIALS . . . . .	377,200 00
4.	CURRENT CHARGES AND OBLIGATIONS . . . . .	6,432 50
	420. Dues and subscriptions . . . . .	\$15 00
	430. Bond and insurance premiums . . . . .	40 00
	440. Licenses . . . . .	27 50
	492. Gratuities . . . . .	350 00
	496. Taxes (real estate and water — on city-owned property) . . . . .	6,000 00
5.	EQUIPMENT . . . . .	23,665 00
	510. Electrical and mechanical machinery and equipment . . . . .	\$16,590 00
	540. Household furniture and equipment . . . . .	6,000 00
	550. Medical, dental and hospital equipment . . . . .	250 00
	560. Office furniture and equipment . . . . .	375 00
	591. Agriculture, park and recreation equipment . . . . .	100 00
	593. Library books . . . . .	50 00
	594. Motorless vehicles . . . . .	100 00
	599. Other equipment . . . . .	200 00
		\$914,472 50
	MIDDLESEX COUNTY TRAINING SCHOOL . . . . .	\$60,000 00
	PENSIONS AND ANNUITIES . . . . .	\$120,000 00
	SOCIAL LAW LIBRARY . . . . .	\$2,000 00





## INCOME DEPARTMENTS





# INCOME DEPARTMENTS

## PRINTING DEPARTMENT

1. PERSONAL SERVICES . . . . .		\$532,118 24
2. CONTRACTUAL SERVICES . . . . .		143,769 00
3. SUPPLIES AND MATERIALS . . . . .		142,825 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		103 00
440. Licenses . . . . .	\$3 00	
470. Rents . . . . .	100 00	
5. EQUIPMENT . . . . .		1,600 00
510. Electrical and mechanical machinery and equipment . . . . .	\$1,200 00	
560. Office furniture and equipment . . . . .	300 00	
593. Library books . . . . .	100 00	
		<hr/>
		\$820,415 24

## PUBLIC WORKS DEPARTMENT—SUMNER TUNNEL

1. PERSONAL SERVICES . . . . .		\$422,325 23
2. CONTRACTUAL SERVICES . . . . .		122,005 00
3. SUPPLIES AND MATERIALS . . . . .		18,284 25
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		1,580 00
401. Payments for damages to persons and property . . . . .	\$500 00	
420. Dues and subscriptions . . . . .	205 00	
430. Bond and insurance premiums . . . . .	725 00	
440. Licenses . . . . .	50 00	
491. Deposit adjustments . . . . .	100 00	
5. EQUIPMENT . . . . .		6,585 00
500. Automotive equipment . . . . .	\$1,500 00	
510. Electrical and mechanical machinery and equipment . . . . .	2,000 00	
520. Engineering and scientific equipment . . . . .	325 00	
530. Firefighting equipment . . . . .	500 00	
560. Office furniture and equipment . . . . .	1,500 00	
580. Signal equipment . . . . .	700 00	
599. Other equipment . . . . .	60 00	
		<hr/>
		\$570,779 48

## PUBLIC WORKS DEPARTMENT—WATER SERVICE

1. PERSONAL SERVICES . . . . .		\$1,635,000 00
2. CONTRACTUAL SERVICES . . . . .		492,389 00
3. SUPPLIES AND MATERIALS . . . . .		314,175 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		53,078 00
401. Payments for damages to persons and property . . . . .	\$50,000 00	
420. Dues and subscriptions . . . . .	17 00	
430. Bond and insurance premiums . . . . .	100 00	
440. Licenses . . . . .	235 00	
470. Rents . . . . .	2,726 00	
5. EQUIPMENT . . . . .		137,072 00
500. Automotive equipment . . . . .	\$15,600 00	
510. Electrical and mechanical machinery and equipment . . . . .	1,000 00	
520. Engineering and scientific equipment . . . . .	500 00	
530. Firefighting equipment . . . . .	350 00	
540. Household furniture and equipment . . . . .	150 00	
560. Office furniture and equipment . . . . .	3,870 00	
570. Public Works equipment . . . . .	114,522 00	
593. Library books . . . . .	80 00	
594. Motorless vehicles . . . . .	1,000 00	
		<hr/>
		\$2,631,714 00

# COLLECTING DEPARTMENT,—WATER DIVISION

1. PERSONAL SERVICES . . . . .		\$157,627 12
2. CONTRACTUAL SERVICES . . . . .		6,845 00
3. SUPPLIES AND MATERIALS . . . . .		16,965 00
4. CURRENT CHARGES AND OBLIGATIONS . . . . .		2,256 25
420. Dues and subscriptions . . . . .	\$100 00	
430. Bond and insurance premiums . . . . .	1,250 00	
470. Rents . . . . .	906 25	
5. EQUIPMENT . . . . .		219 00
593. Library books . . . . .	\$219 00	
		<hr/>
		\$183,912 37
PENSIONS AND ANNUITIES (INCOME) . . . . .		\$95,000 00

**PART III**  
**CITY MAINTENANCE**  
**DETAIL**





# CITY MAINTENANCE DETAIL

## ART DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,032 00	\$1,032 00	\$1,032 00	\$1,032 00
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	25 00	—	35 00	35 00
260. Repairs and maintenance of build- ings and structures . . . . .	1,500 00	1,438 00	1,500 00	1,500 00
292. Duplicating services . . . . .	30 00	51 20	35 00	35 00
	1,555 00	1,489 20	1,570 00	1,570 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	30 00	17 80	10 00	10 00
	\$2,617 00	\$2,539 00	\$2,612 00	\$2,612 00

## ASSESSING DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$519,141 09	\$536,940 92	\$579,256 05	\$572,416 30
110. Temporary employees . . . . .	15,000 00	14,693 46	23,970 57	10,000 00
120. Overtime . . . . .	22,000 00	15,847 20	—	—
	556,141 09	567,481 58	603,226 62	582,416 30
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	—	274 81	—	—
270. Repairs and servicing of equipment . . . . .	7,000 00	7,374 39	7,500 00	7,000 00
282. Travel expenses — inside the state . . . . .	200 00	325 53	700 00	200 00
291. Advertising and posting . . . . .	200 00	242 50	240 00	200 00
292. Duplicating services . . . . .	350 00	276 30	275 00	250 00
294. Freight and express charges . . . . .	700 00	22 68	125 00	100 00
297. Printing, binding and ruling . . . . .	3,000 00	5,683 40	6,260 00	3,000 00
	11,450 00	14,199 61	15,100 00	10,750 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	25,700 00	27,883 92	27,000 00	25,000 00
393. General operating supplies and ma- terials . . . . .	15 00	3 90	15 00	5 00
399. Other supplies and materials . . . . .	135 00	243 10	585 00	200 00
	25,850 00	28,130 92	27,600 00	25,205 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	400 00	359 93	400 00	315 00
470. Rents . . . . .	1,800 00	1,806 89	1,800 00	1,800 00
	2,200 00	2,166 82	2,200 00	2,115 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	4,000 00	3,725 73	3,500 00	3,500 00
560. Office furniture and equipment . . . . .	49,700 00	49,038 00	3,000 00	2,000 00
593. Library books . . . . .	300 00	430 00	530 00	300 00
	54,000 00	53,193 73	7,030 00	5,800 00
	\$649,641 09	\$665,172 66	\$655,156 62	\$626,286 30

# AUDITING DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$241,846 69	\$251,833 29	\$270,821 16	\$270,821 16
110. Temporary employees . . . . .	2,000 00	2,019 12	—	—
120. Overtime . . . . .	6,400 00	6,352 07	6,500 00	5,000 00
	250,246 69	260,204 48	277,321 16	275,821 16
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	200 00	108 90	110 00	110 00
230. Professional and technical services . . . . .	—	26 28	—	—
270. Repairs and servicing of equipment . . . . .	4,806 00	6,108 81	7,100 00	6,300 00
281. Travel expenses — outside state . . . . .	200 00	707 38	400 00	400 00
282. Travel expenses — inside the state . . . . .	100 00	50 00	50 00	50 00
293. Cleaning . . . . .	15 00	300 00	25 00	25 00
297. Printing, binding and ruling . . . . .	35 00	20 28	35 00	35 00
	5,356 00	7,321 65	7,720 00	6,920 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	14,300 00	15,303 89	14,000 00	14,000 00
393. General operating supplies and materials . . . . .	1,000 00	704 28	700 00	700 00
	15,300 00	16,008 17	14,700 00	14,700 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	328 00	366 00	324 00	324 00
430. Bond and insurance premiums . . . . .	225 00	225 00	525 00	525 00
470. Rents . . . . .	45 00	13 32	15 00	15 00
	598 00	604 32	864 00	864 00
5. EQUIPMENT				
593. Library books . . . . .	103 00	90 00	100 00	100 00
	\$271,603 69	\$284,228 62	\$300,705 16	\$298,405 16

# BOSTON RETIREMENT BOARD

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$18,994 77	\$20,436 95	\$17,399 33	\$17,385 83
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	13,500 00	11,843 45	13,000 00	13,000 00
270. Repairs and servicing of equipment . . . . .	125 00	—	75 00	75 00
294. Freight and express charges . . . . .	5 00	—	—	—
	13,630 00	11,843 45	13,075 00	13,075 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	650 00	611 95	650 00	650 00
5. EQUIPMENT				
593. Library books . . . . .	55 00	60 00	65 00	65 00
	\$33,329 77	\$32,952 35	\$31,189 33	\$31,175 83

# STATE-BOSTON RETIREMENT SYSTEM EXPENSE FUND

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$65,218 89	\$70,860 35	\$76,829 33	\$75,303 30

# BOSTON TRAFFIC COMMISSION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$435,674 45	\$452,265 51	\$506,197 55	\$485,919 15
110. Temporary employees . . . . .	38,000 00	37,150 77	47,727 00	37,000 00
120. Overtime . . . . .	2,200 00	2,906 03	3,500 00	2,000 00
	<hr/> 475,874 45	<hr/> 492,322 31	<hr/> 557,424 55	<hr/> 524,919 15
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	2,835 71	3,715 92	3,800 00	3,800 00
221. Electricity . . . . .	31,000 00	33,469 55	38,250 00	35,000 00
222. Gas . . . . .	100 00	185 86	150 00	100 00
260. Repairs and maintenance of build- ings and structures . . . . .	1,400 00	1,309 25	1,400 00	1,000 00
270. Repairs and servicing of equipment .	3,800 00	3,558 71	3,950 00	3,800 00
281. Travel expenses — outside the state .	200 00	200 00	350 00	200 00
282. Travel expenses — inside the state .	1,600 00	3,169 01	3,200 00	2,700 00
291. Advertising and posting . . . . .	1,500 00	1,174 00	2,000 00	1,200 00
292. Duplicating services . . . . .	250 00	465 53	500 00	250 00
293. Cleaning . . . . .	500 00	1,050 00	1,100 00	550 00
294. Freight and express charges . . . .	400 00	1,045 81	1,100 00	1,100 00
297. Printing, binding and ruling . . . .	200 00	212 45	600 00	200 00
299. Other contractual services . . . . .	2,000 00	2,825 27	7,500 00	2,000 00
	<hr/> 45,785 71	<hr/> 52,381 36	<hr/> 63,900 00	<hr/> 51,900 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	5,500 00	7,352 20	8,526 00	7,500 00
310. Building supplies and materials . .	4,300 00	5,155 85	6,950 00	6,000 00
330. Heating supplies and materials . . .	2,475 00	3,388 83	4,571 50	4,000 00
340. Household supplies and materials . .	1,600 00	1,621 72	2,100 00	1,600 00
350. Medical, dental and hospital supplies and materials . . . . .	50 00	40 17	50 00	50 00
360. Office supplies and materials . . . .	4,050 00	3,770 25	3,907 50	3,500 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	45,000 00	39,693 80	66,000 00	40,000 00
392. Education and recreation supplies and materials . . . . .	50 00	—	225 00	125 00
393. General operating supplies and materials . . . . .	1,600 00	1,033 35	1,600 00	1,250 00
394. Repair parts and materials (non- automotive) . . . . .	1,200 00	2,489 27	2,800 00	2,100 00
395. Tools and instruments (except medical and laboratory) . . . . .	1,500 00	1,587 20	2,000 00	1,500 00
396. Wearing apparel . . . . .	200 00	130 47	292 50	150 00
399. Other supplies and materials . . . .	355 00	257 89	350 00	300 00
	<hr/> 67,880 00	<hr/> 66,521 00	<hr/> 99,372 50	<hr/> 68,075 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	200 00	175 75	225 00	225 00
430. Bond and insurance premiums . . .	242 50	222 50	242 50	242 50
440. Licenses . . . . .	96 00	63 00	96 00	96 00
496. Taxes (real estate and water — on city-owned property) . . . . .	120 00	116 60	120 00	120 00
	<hr/> 658 50	<hr/> 577 85	<hr/> 683 50	<hr/> 683 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	6,000 00	5,271 38	16,300 00	5,300 00
510. Electrical and mechanical machinery and equipment . . . . .	2,250 00	2,027 93	1,937 00	1,700 00
520. Engineering and scientific equipment .	160 00	—	245 00	245 00
560. Office furniture and equipment . . .	1,300 00	1,974 99	2,675 00	2,000 00
570. Public Works equipment . . . . .	500 00	345 00	375 00	375 00
580. Signal equipment . . . . .	25,000 00	19,077 78	40,975 00	19,000 00



# BOSTON TRAFFIC COMMISSION—Continued.

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
591. Agriculture, park and recreation equipment . . . . .	\$270 00	\$300 58	\$192 00	\$160 00
593. Library books . . . . .	150 00	91 50	137 50	125 00
594. Motorless vehicles . . . . .	—	228 50	50 00	50 00
	<hr/> 35,630 00	<hr/> 29,317 66	<hr/> 62,886 50	<hr/> 28,955 00
	<hr/> \$625,828 66	<hr/> \$641,120 18	<hr/> \$784,267 05	<hr/> \$674,532 65

## BUDGET DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$55,669 28	\$51,056 90	\$57,061 40	\$57,061 40
120. Overtime . . . . .	2,400 00	3,204 25	500 00	500 00
	<hr/> 58,069 28	<hr/> 54,261 15	<hr/> 57,561 40	<hr/> 57,561 40
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment	100 00	124 09	200 00	200 00
281. Travel expenses — outside the state	—	—	300 00	300 00
282. Travel expenses — inside the state	50 00	—	50 00	50 00
293. Cleaning . . . . .	38 00	34 12	34 80	34 80
297. Printing, binding and ruling . . . . .	50 00	13 75	—	—
	<hr/> 238 00	<hr/> 171 96	<hr/> 584 80	<hr/> 584 80
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,000 00	1,052 07	1,200 00	1,200 00
	<hr/> 1,000 00	<hr/> 1,052 07	<hr/> 1,200 00	<hr/> 1,200 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	74 50	54 00	44 00	44 00
5. EQUIPMENT				
593. Library books . . . . .	18 50	55 00	50 00	50 00
	<hr/> \$59,400 28	<hr/> \$55,594 18	<hr/> \$59,440 20	<hr/> \$59,440 20

## BUILDING DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$401,101 81	\$404,032 14	\$452,683 34	\$426,766 14
120. Overtime . . . . .	2,000 00	1,980 33	2,000 00	1,800 00
	<hr/> 403,101 81	<hr/> 406,012 47	<hr/> 454,683 34	<hr/> 428,566 14
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	—	80	—	—
230. Professional and technical services . . . . .	250 00	180 40	1,600 00	250 00
270. Repairs and servicing of equipment	205 00	208 73	350 00	200 00
282. Travel expenses — inside the state	6,000 00	7,144 39	7,250 00	6,500 00
297. Printing, binding and ruling . . . . .	500 00	424 00	10,625 00	10,500 00
299. Other contractual services . . . . .	—	7,386 05	60,000 00	30,000 00
	<hr/> 6,955 00	<hr/> 15,344 37	<hr/> 79,825 00	<hr/> 47,450 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	100 00	228 81	358 00	250 00
360. Office supplies and materials . . . . .	5,000 00	5,671 95	10,000 00	5,000 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
393. General operating supplies and materials	\$50 00	\$56 44	\$50 00	\$50 00
394. Repair parts and materials (non-automotive)	50 00	40 00	50 00	50 00
	<hr/> 5,200 00	<hr/> 5,997 20	<hr/> 10,858 00	<hr/> 5,350 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	45 00	48 50	60 00	60 00
430. Bond and insurance premiums	22 50	—	45 00	45 00
440. Licenses	3 00	3 00	3 00	3 00
	<hr/> 70 50	<hr/> 51 50	<hr/> 108 00	<hr/> 108 00
5. EQUIPMENT				
560. Office furniture and equipment	130 00	—	250 00	165 00
593. Library books	180 29	270 21	1,090 00	390 00
	<hr/> 310 29	<hr/> 270 21	<hr/> 1,340 00	<hr/> 555 00
	<hr/> \$415,637 60	<hr/> \$427,675 75	<hr/> \$546,814 34	<hr/> \$482,029 14

#### BOARD OF APPEAL

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$21,828 00	\$19,257 05	\$25,197 58	\$25,197 58
2. CONTRACTUAL SERVICES				
230. Professional and technical services	25 00	20 00	200 00	25 00
270. Repairs and servicing of equipment	18 00	18 00	18 00	18 00
291. Advertising and posting	800 00	904 00	1,000 00	800 00
	<hr/> 843 00	<hr/> 942 00	<hr/> 1,218 00	<hr/> 843 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials	2 40	1 67	2 00	2 00
360. Office supplies and materials	300 00	401 77	475 00	300 00
	<hr/> 302 40	<hr/> 403 44	<hr/> 477 00	<hr/> 302 00
	<hr/> \$22,973 40	<hr/> \$20,602 49	<hr/> \$26,892 58	<hr/> \$26,342 58

#### BOARD OF EXAMINERS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$6,764 00	\$7,098 94	\$8,647 98	\$8,647 98
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment	8 60	8 60	8 60	8 60
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials	240 00	220 46	300 00	300 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums	5 00	5 00	10 00	5 00
	<hr/> \$7,017 60	<hr/> \$7,333 00	<hr/> \$8,966 58	<hr/> \$8,961 58

# CITY CLERK DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$77,516 92	\$78,891 52	\$78,909 18	\$78,909 18
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . .	100 00	169 00	125 00	125 00
281. Travel expenses—outside the state . . . .	300 00	252 00	300 00	300 00
282. Travel expenses—inside the state . . . .	100 00	73 24	75 00	75 00
291. Advertising and posting . . . .	3,000 00	1,518 05	2,000 00	2,000 00
293. Cleaning . . . .	60 00	45 00	45 00	45 00
297. Printing, binding and ruling . . . .	700 00	1,022 95	900 00	900 00
	4,260 00	3,080 24	3,445 00	3,445 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . .	1,575 00	1,514 87	1,525 00	1,525 00
393. General operating supplies and materials . . . .	1,500 00	1,308 00	1,335 00	1,335 00
399. Other supplies and materials . . . .	2,560 00	2,309 47	3,024 00	2,665 00
	5,635 00	5,132 34	5,884 00	5,525 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . .	110 00	105 00	105 00	105 00
430. Bond and insurance premiums . . . .	55 00	55 00	55 00	55 00
440. Licenses . . . .	10 00	7 00	—	—
470. Rents . . . .	10 00	10 00	10 00	10 00
	185 00	177 00	170 00	170 00
5. EQUIPMENT				
560. Office furniture and equipment . . . .	150 00	—	150 00	150 00
593. Library books . . . .	100 00	168 00	175 00	150 00
	250 00	168 00	325 00	300 00
	\$87,846 92	\$87,449 10	\$88,733 18	\$88,349 18

# CITY COUNCIL

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$98,053 22	\$95,644 40	\$97,460 00	\$97,460 00
110. Temporary employees . . . .	17,947 00	18,441 15	18,139 50	18,139 50
	116,000 22	114,085 55	115,599 50	115,599 50
2. CONTRACTUAL SERVICES				
210. Communications . . . .	100 00	222 82	250 00	250 00
230. Professional and technical services . . . .	2,500 00	—	—	—
270. Repairs and servicing of equipment . . . .	350 00	102 73	400 00	400 00
282. Travel expenses—inside the state . . . .	300 00	321 40	300 00	300 00
291. Advertising and posting . . . .	200 00	107 60	300 00	300 00
292. Duplicating services . . . .	350 00	437 40	150 00	150 00
293. Cleaning . . . .	161 00	210 00	150 00	150 00
299. Other contractual services . . . .	16,000 00	17,937 05	17,000 00	16,000 00
	19,961 00	19,339 05	18,550 00	17,550 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . .	35 00	34 33	50 00	50 00
360. Office supplies and materials . . . .	4,800 00	4,774 34	5,200 00	5,000 00
393. General operating supplies and materials . . . .	500 00	449 95	700 00	500 00
	5,335 00	5,258 62	5,950 00	5,550 00

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$260 00	\$263 20	\$300 00	\$300 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	137 50	1,821 84	1,385 00	1,385 00
593. Library books . . . . .	150 00	182 80	350 00	350 00
599. Other equipment . . . . .	871 00	886 74	1,000 00	1,000 00
	<hr/> 1,158 50	<hr/> 2,891 38	<hr/> 2,735 00	<hr/> 2,735 00
	<hr/> \$142,714 72	<hr/> \$141,837 80	<hr/> \$143,134 50	<hr/> \$141,734 50

### CITY COUNCIL PROCEEDINGS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	\$6,000 00	\$6,200 00	\$6,000 00	\$6,000 00
297. Printing, binding and ruling . . . . .	8,000 00	9,654 80	8,000 00	8,000 00
	<hr/> \$14,000 00	<hr/> \$15,854 80	<hr/> \$14,000 00	<hr/> \$14,000 00

### CITY DOCUMENTS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
297. Printing, binding and ruling . . . . .	\$30,000 00	\$34,639 48	\$40,000 00	\$30,000 00

### CITY PLANNING BOARD

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$61,563 87	\$60,501 45	\$80,220 26	\$71,550 36
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	107 60	175 00	100 00
230. Professional and technical services . . . . .	1,600 00	1,300 00	2,500 00	1,600 00
270. Repairs and servicing of equipment . . . . .	100 00	123 63	100 00	100 00
281. Travel expenses—outside the state . . . . .	500 00	595 53	1,400 00	500 00
282. Travel expenses—inside the state . . . . .	100 00	191 19	300 00	100 00
292. Duplicating services . . . . .	300 00	216 92	300 00	100 00
297. Printing, binding and ruling . . . . .	2,500 00	25 75	2,400 00	500 00
299. Other contractual services . . . . .	250 00	290 00	500 00	150 00
	<hr/> 5,450 00	<hr/> 2,850 62	<hr/> 7,575 00	<hr/> 3,150 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	20 00	23 38	65 00	20 00
360. Office supplies and materials . . . . .	580 00	720 68	755 00	580 00
393. General operating supplies and materials . . . . .	50 00	9 50	55 00	25 00
399. Other supplies and materials . . . . .	20 00	140 76	25 00	25 00
	<hr/> 670 00	<hr/> 894 32	<hr/> 900 00	<hr/> 650 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	680 00	597 75	585 00	585 00



# CITY PLANNING BOARD—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
5. EQUIPMENT				
520. Engineering and scientific equip- ment . . . . .	\$50 00	\$80 55	\$100 00	\$50 00
560. Office furniture and equipment . . . . .	338 00	285 75	812 50	272 50
593. Library books . . . . .	100 00	37 15	140 00	100 00
	<u>488 00</u>	<u>403 45</u>	<u>1,052 50</u>	<u>422 50</u>
	\$68,851 87	\$65,247 59	\$90,432 76	\$76,357 86

# BOARD OF ZONING ADJUSTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,060 00	\$1,060 00	\$1,060 00	\$1,060 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	33 20	200 00	100 00
230. Professional and technical services . . . . .	400 00	227 08	650 00	300 00
282. Travel expenses—inside the state . . . . .	50 00	10 00	50 00	25 00
291. Advertising and posting . . . . .	200 00	159 00	300 00	125 00
292. Duplicating services . . . . .	50 00	16 40	—	25 00
	<u>800 00</u>	<u>445 68</u>	<u>1,200 00</u>	<u>575 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	300 00	133 43	420 00	250 00
	<u>\$2,160 00</u>	<u>\$1,639 11</u>	<u>\$2,680 00</u>	<u>\$1,885 00</u>

# REZONING STUDY

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$20,000 00	\$1,001 10	\$35,144 30	\$20,000 00

# COLLECTING DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$145,220 32	\$150,266 15	\$152,347 75	\$149,943 52
110. Temporary employees . . . . .	4,000 00	3,534 40	4,550 00	3,500 00
120. Overtime . . . . .	6,000 00	5,903 90	6,000 00	4,000 00
	<u>155,220 32</u>	<u>159,704 45</u>	<u>162,897 75</u>	<u>157,443 52</u>
2. CONTRACTUAL SERVICES				
230. Professional and technical services . . . . .	350 00	363 09	—	—
240. Recording and judicial services . . . . .	1,300 00	1,369 00	1,400 00	1,300 00
270. Repairs and servicing of equipment . . . . .	150 00	158 75	300 00	200 00
281. Travel expenses—outside the state . . . . .	—	—	250 00	250 00
282. Travel expenses—inside the state . . . . .	450 00	506 25	360 00	360 00
291. Advertising and posting . . . . .	500 00	747 50	750 00	500 00
292. Duplicating services . . . . .	30 00	—	30 00	30 00
294. Freight and express charges . . . . .	100 00	2 69	100 00	100 00
297. Printing, binding and ruling . . . . .	1,600 00	2,039 22	2,200 00	1,600 00
299. Other contractual services . . . . .	—	—	375 00	—
	<u>4,480 00</u>	<u>5,186 50</u>	<u>5,765 00</u>	<u>4,340 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	31,200 00	34,400 84	35,000 00	30,000 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	\$6,000 00	\$4,714 08	\$5,220 00	\$5,220 00
470. Rents . . . . .	156 00	18 00	132 00	132 00
	6,156 00	4,732 08	5,352 00	5,352 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	350 00	4,154 50	1,802 50	642 50
593. Library books . . . . .	540 00	540 32	455 00	455 00
	890 00	4,694 82	2,257 50	1,097 50
	\$197,946 32	\$208,718 69	\$211,272 25	\$198,233 02

### ELECTION DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$202,532 32	\$201,832 61	\$245,601 69	\$240,243 29
110. Temporary employees . . . . .	188,000 00	182,116 95	152,653 60	120,000 00
120. Overtime . . . . .	27,000 00	37,269 12	26,600 00	15,000 00
	417,532 32	421,218 68	424,855 29	375,243 29
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	100 00	149 84	175 00	100 00
221. Electricity . . . . .	2,400 00	2,330 95	2,500 00	2,400 00
240. Recording and judicial services . . . . .	25 00	2 60	25 00	25 00
270. Repairs and servicing of equipment . . . . .	200 00	163 54	300 00	200 00
285. Transportation of other persons . . . . .	300 00	56 65	300 00	300 00
291. Advertising and posting . . . . .	600 00	350 10	2,000 00	2,000 00
294. Freight and express charges . . . . .	6,440 00	6,727 09	5,500 00	4,500 00
295. Mailing and letter services . . . . .	100 00	790 11	2,000 00	—
297. Printing, binding and ruling . . . . .	119,500 00	103,674 35	104,500 00	100,000 00
	129,665 00	114,245 23	117,300 00	109,525 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	100 00	333 97	240 00	200 00
310. Building supplies and materials . . . . .	100 00	24 06	200 00	100 00
320. Food supplies . . . . .	250 00	250 00	300 00	250 00
330. Heating supplies and materials . . . . .	100 00	106 00	150 00	100 00
360. Office supplies and materials . . . . .	20,000 00	22,309 97	43,415 00	35,000 00
393. General operating supplies and materials . . . . .	200 00	425 03	200 00	150 00
394. Repair parts and materials (non-automotive) . . . . .	850 00	774 68	2,000 00	600 00
395. Tools and instruments (except medical and laboratory) . . . . .	50 00	81 72	100 00	50 00
	21,650 00	24,305 43	46,605 00	36,450 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	10 00	10 00	10 00	10 00
470. Rents . . . . .	10,600 00	9,365 95	6,900 00	6,900 00
	10,610 00	9,375 95	6,910 00	6,910 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	1,630 00	—	—
560. Office furniture and equipment . . . . .	300 00	—	3,000 00	500 00
593. Library books . . . . .	195 00	125 00	170 00	170 00
	495 00	1,755 00	3,170 00	670 00
	\$579,952 32	\$570,900 29	\$598,840 29	\$528,798 29

# FINANCE COMMISSION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$45,700 00	\$45,742 62	\$45,600 00	\$45,600 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	500 00	469 30	500 00	500 00
221. Electricity . . . . .	200 00	153 08	200 00	200 00
270. Repairs and servicing of equipment . . . . .	100 00	39 53	100 00	100 00
281. Travel expenses — outside the state . . . . .	200 00	154 39	200 00	200 00
293. Cleaning . . . . .	75 00	66 00	75 00	75 00
297. Printing, binding and ruling . . . . .	1,600 00	1,149 10	1,600 00	1,600 00
	<hr/> 2,675 00	<hr/> 2,031 40	<hr/> 2,675 00	<hr/> 2,675 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	50 00	2 84	50 00	50 00
360. Office supplies and materials . . . . .	675 00	348 54	675 00	675 00
393. General operating supplies and materials . . . . .	75 00	—	75 00	75 00
	<hr/> 800 00	<hr/> 351 38	<hr/> 800 00	<hr/> 800 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	210 00	162 20	210 00	210 00
470. Rents . . . . .	5,093 00	5,382 34	5,693 00	5,693 00
499. Other current charges and obligations . . . . .	5,247 00	123 00	4,747 00	4,747 00
	<hr/> 10,550 00	<hr/> 5,667 54	<hr/> 10,650 00	<hr/> 10,650 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	100 00	—	100 00	100 00
593. Library books . . . . .	175 00	162 00	175 00	175 00
	<hr/> 275 00	<hr/> 162 00	<hr/> 275 00	<hr/> 275 00
	<hr/> \$60,000 00	<hr/> \$53,954 94	<hr/> \$60,000 00	<hr/> \$60,000 00

# FIRE DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$9,500,000 00	\$9,505,825 29	\$9,793,695 03	\$9,567,000 00
110. Temporary employees . . . . .	5,782 50	—	—	—
120. Overtime . . . . .	180,000 00	177,753 42	192,000 00	150,000 00
	<hr/> 9,685,782 50	<hr/> 9,683,578 71	<hr/> 9,985,695 03	<hr/> 9,717,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	26,000 00	30,019 96	32,000 00	28,000 00
221. Electricity . . . . .	46,000 00	47,391 75	47,000 00	46,000 00
222. Gas . . . . .	3,100 00	3,240 36	3,200 00	3,200 00
224. Steam . . . . .	7,800 00	9,794 25	11,500 00	10,000 00
230. Professional and technical services . . . . .	5,281 00	2,106 98	3,680 00	3,680 00
260. Repairs and maintenance of buildings and structures . . . . .	52,000 00	54,388 98	136,300 00	59,000 00
270. Repairs and servicing of equipment . . . . .	38,000 00	37,921 63	62,200 00	45,000 00
281. Travel expenses — outside the state . . . . .	500 00	272 47	1,000 00	1,000 00
291. Advertising and posting . . . . .	150 00	126 80	200 00	150 00
292. Duplicating services . . . . .	25 00	84 52	3,050 00	100 00
293. Cleaning . . . . .	4,500 00	5,127 45	6,500 00	5,000 00
294. Freight and express charges . . . . .	1,200 00	1,259 10	1,200 00	1,200 00
297. Printing, binding and ruling . . . . .	6,500 00	4,931 08	9,000 00	5,000 00
299. Other contractual services . . . . .	1,000 00	9,234 19	34,200 00	20,000 00
	<hr/> 192,056 00	<hr/> 205,899 52	<hr/> 351,030 00	<hr/> 227,330 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	\$95,000 00	\$93,701 03	\$127,000 00	\$90,000 00
310. Building supplies and materials . . . . .	18,000 00	29,208 46	30,000 00	24,000 00
320. Food supplies . . . . .	50 00	3 00	50 00	25 00
330. Heating supplies and materials . . . . .	91,300 00	79,733 14	95,000 00	89,000 00
340. Household supplies and materials . . . . .	10,000 00	13,219 70	17,300 00	10,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	1,500 00	1,382 11	1,500 00	1,500 00
360. Office supplies and materials . . . . .	17,000 00	22,388 10	20,000 00	18,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	50,000 00	60,709 26	82,200 00	61,000 00
393. General operating supplies and ma- terials . . . . .	8,000 00	13,754 90	17,000 00	15,000 00
394. Repair parts and materials (non- automotive) . . . . .	25,000 00	28,940 19	54,500 00	30,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	6,500 00	8,208 90	8,000 00	6,500 00
396. Wearing apparel . . . . .	24,000 00	18,491 88	56,000 00	31,000 00
399. Other supplies and materials . . . . .	4,000 00	474 31	5,000 00	5,000 00
	350,350 00	370,214 98	513,550 00	381,025 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	362 00	362 00	400 00	400 00
430. Bond and insurance premiums . . . . .	85 00	10 00	135 00	135 00
440. Licenses . . . . .	48 00	33 50	—	—
470. Rents . . . . .	5,449 50	5,296 88	5,449 50	5,449 50
	5,944 50	5,702 48	5,984 50	5,984 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	25,000 00	28,223 29	36,362 00	—
510. Electrical and mechanical ma- chinery and equipment . . . . .	9,000 00	3,156 87	19,300 00	10,000 00
520. Engineering and scientific equip- ment . . . . .	2,000 00	1,098 99	2,700 00	1,000 00
530. Firefighting equipment . . . . .	109,500 00	72,106 35	335,000 00	48,000 00
540. Household furniture and equipment . . . . .	4,000 00	3,953 47	6,500 00	4,000 00
550. Medical, dental and hospital equip- ment . . . . .	3,100 00	117 00	2,745 00	2,745 00
560. Office furniture and equipment . . . . .	5,000 00	6,240 04	8,370 00	5,000 00
570. Public Works equipment . . . . .	—	—	2,700 00	—
580. Signal equipment . . . . .	30,000 00	24,644 31	61,800 00	40,000 00
593. Library books . . . . .	237 50	240 00	424 50	300 00
599. Other equipment . . . . .	1,500 00	2,364 10	2,500 00	1,500 00
	189,337 50	142,144 42	478,401 50	112,545 00
7. STRUCTURES AND IMPROVEMENTS				
Fire Stations . . . . .	—	—	90,000 00	—
	\$10,423,470 50	\$10,407,490 11	\$11,424,661 03	\$10,443,884 50

#### FIRE DEPARTMENT — ELECTRICAL INSPECTION DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$144,316 34	\$150,441 62	\$163,017 90	\$158,178 96
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment . . . . .	100 00	3 25	100 00	100 00
281. Travel expenses — outside the state . . . . .	150 00	128 63	300 00	300 00

# FIRE DEPARTMENT — ELECTRICAL INSPECTION DIVISION—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
282. Travel expenses — inside the state . . . . .	\$2,600 00	\$1,784 60	\$3,120 00	\$2,600 00
291. Advertising and posting . . . . .	125 00	—	—	—
297. Printing, binding and ruling . . . . .	2,500 00	463 20	500 00	300 00
	<u>5,475 00</u>	<u>3,379 68</u>	<u>4,020 00</u>	<u>3,300 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,300 00	3,199 56	3,300 00	2,800 00
393. General operating supplies and ma- terials . . . . .	50 00	34 37	50 00	50 00
	<u>2,350 00</u>	<u>3,233 93</u>	<u>3,350 00</u>	<u>2,850 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	55 00	55 00	55 00	55 00
430. Bond and insurance premiums . . . . .	40 00	40 00	40 00	40 00
	<u>95 00</u>	<u>95 00</u>	<u>95 00</u>	<u>95 00</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	150 00	132 50	—	—
593. Library books . . . . .	—	—	65 00	65 00
	<u>150 00</u>	<u>132 50</u>	<u>65 00</u>	<u>65 00</u>
	<u>\$152,386 34</u>	<u>\$157,282 73</u>	<u>\$170,482 90</u>	<u>\$164,488 96</u>

## HEALTH DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,338,772 29	\$1,337,870 60	\$1,470,433 34	\$1,375,724 84
110. Temporary employees . . . . .	5,200 00	4,167 23	5,730 00	4,000 00
120. Overtime . . . . .	1,200 00	2,655 85	2,500 00	1,200 00
	<u>1,345,172 29</u>	<u>1,344,693 68</u>	<u>1,478,663 34</u>	<u>1,380,924 84</u>
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	182,000 00	188,680 55	150,000 00	150,000 00
210. Communications . . . . .	4,400 00	4,112 30	4,300 00	4,300 00
221. Electricity . . . . .	10,000 00	10,278 58	10,000 00	10,000 00
222. Gas . . . . .	3,600 00	3,588 41	3,600 00	3,600 00
230. Professional and technical services . . . . .	30,000 00	30,920 55	31,300 00	30,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	10,000 00	11,935 30	10,000 00	10,000 00
270. Repairs and servicing of equipment . . . . .	2,000 00	4,144 16	3,000 00	2,000 00
281. Travel expenses—outside the state . . . . .	2,500 00	2,799 54	3,000 00	2,500 00
282. Travel expenses—inside the state . . . . .	11,000 00	12,630 10	12,600 00	11,000 00
285. Transportation of other persons . . . . .	1,000 00	1,028 00	1,000 00	1,000 00
291. Advertising and posting . . . . .	100 00	56 70	100 00	100 00
293. Cleaning . . . . .	5,900 00	7,667 47	6,500 00	6,300 00
294. Freight and express charges . . . . .	10 00	73 53	10 00	10 00
297. Printing, binding and ruling . . . . .	1,000 00	4,518 00	1,500 00	1,200 00
299. Other contractual services . . . . .	1,500 00	896 72	2,000 00	1,500 00
	<u>265,010 00</u>	<u>283,329 91</u>	<u>238,910 00</u>	<u>233,510 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	1,200 00	1,191 11	1,400 00	1,200 00
310. Building supplies and materials . . . . .	100 00	148 59	200 00	100 00
330. Heating supplies and materials . . . . .	14,000 00	15,357 57	15,000 00	14,500 00
340. Household supplies and materials . . . . .	3,200 00	2,643 22	3,500 00	3,200 00
350. Medical, dental and hospital sup- plies and materials . . . . .	15,000 00	15,975 59	15,000 00	15,000 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
360. Office supplies and materials . . . . .	\$15,000 00	\$21,722 62	\$16,000 00	\$16,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	43 56	—	—
380. Public Works supplies and materials . . . . .	93 00	70 80	100 00	100 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	700 00	932 73	900 00	800 00
392. Education and recreation supplies and materials . . . . .	50 00	7 96	50 00	50 00
393. General operating supplies and ma- terials . . . . .	2,000 00	3,014 50	2,500 00	2,000 00
394. Repair parts and materials (non- automotive) . . . . .	450 00	349 64	300 00	250 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	150 00	38 86	200 00	150 00
396. Wearing apparel . . . . .	—	98 00	100 00	50 00
399. Other supplies and materials . . . . .	50 00	117 39	100 00	50 00
	<hr/> 51,993 00	<hr/> 61,712 14	<hr/> 55,350 00	<hr/> 53,450 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	120 00	89 22	120 00	100 00
430. Bond and insurance premiums . . . . .	15 00	15 00	10 00	10 00
440. Licenses . . . . .	25 00	22 50	30 00	30 00
470. Rents . . . . .	1,548 00	1,398 00	1,398 00	1,398 00
499. Other current charges and obliga- tions . . . . .	200 00	200 00	200 00	200 00
	<hr/> 1,908 00	<hr/> 1,724 72	<hr/> 1,758 00	<hr/> 1,738 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	3,600 00	—
530. Firefighting equipment . . . . .	25 00	15 88	—	—
540. Household furniture and equipment . . . . .	1,000 00	534 76	600 00	600 00
550. Medical, dental and hospital equip- ment . . . . .	6,000 00	3,653 44	6,425 00	5,000 00
560. Office furniture and equipment . . . . .	1,000 00	233 60	1,625 00	875 00
593. Library books . . . . .	130 00	62 46	300 00	130 00
	<hr/> 8,155 00	<hr/> 4,500 14	<hr/> 12,550 00	<hr/> 6,605 00
	<hr/> \$1,672,238 29	<hr/> \$1,695,960 59	<hr/> \$1,787,231 34	<hr/> \$1,676,227 84

#### FEDERAL PUBLIC HEALTH PROGRAM

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$27,636 46	\$14,504 08	\$17,816 60	\$15,000 00

#### HOSPITAL DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$7,050,000 00	\$7,339,995 71	\$8,225,400 00	\$7,725,000 00
110. Temporary employees . . . . .	160,000 00	161,560 55	132,000 00	100,000 00
120. Overtime . . . . .	200,000 00	110,848 69	125,000 00	100,000 00
	<hr/> 7,410,000 00	<hr/> 7,612,404 95	<hr/> 8,482,400 00	<hr/> 7,925,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	65,000 00	79,191 13	65,000 00	65,000 00
221. Electricity . . . . .	26,000 00	32,560 32	30,500 00	30,500 00
222. Gas . . . . .	13,500 00	14,057 06	14,500 00	14,500 00

# HOSPITAL DEPARTMENT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
230. Professional and technical services .	\$35,000 00	\$59,864 86	\$72,700 00	\$72,700 00
200. Repairs and maintenance of build- ings and structures . . . . .	160,000 00	146,782 86	186,000 00	150,000 00
270. Repairs and servicing of equipment .	100,000 00	100,407 32	93,000 00	93,000 00
281. Travel expenses — outside the state .	500 00	260 78	500 00	500 00
282. Travel expenses — inside the state .	2,600 00	3,208 28	2,600 00	2,600 00
285. Transportation of other persons . .	25 00	24 00	25 00	25 00
291. Advertising and posting . . . . .	700 00	1,403 50	1,300 00	1,300 00
292. Duplicating services . . . . .	100 00	146 10	200 00	200 00
293. Cleaning . . . . .	17,000 00	14,591 94	15,000 00	15,000 00
294. Freight and express charges . . . .	300 00	183 48	300 00	300 00
297. Printing, binding and ruling . . . .	800 00	3,646 95	2,700 00	2,700 00
299. Other contractual services . . . . .	8,500 00	12,398 22	13,000 00	10,000 00
	430,025 00	468,726 80	497,325 00	458,325 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . .	4,000 00	3,673 55	4,000 00	4,000 00
310. Building supplies and materials . . .	42,000 00	44,580 65	44,000 00	44,000 00
320. Food supplies . . . . .	1,325,000 00	1,148,992 45	1,000,000 00	975,000 00
330. Heating supplies and materials . . .	212,000 00	210,165 63	200,000 00	200,000 00
340. Household supplies and materials . .	195,000 00	199,888 18	190,000 00	190,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	850,000 00	778,732 77	800,000 00	775,000 00
360. Office supplies and materials . . . .	73,000 00	81,054 82	75,000 00	75,000 00
370. Police, traffic control, and fire- fighting supplies and materials . . . .	500 00	303 52	500 00	500 00
380. Public Works supplies and materials .	200 00	157 90	100 00	100 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	4,000 00	2,896 77	3,500 00	3,500 00
392. Education and recreation supplies and materials . . . . .	1,300 00	1,596 36	3,300 00	3,300 00
393. General operating supplies and materials . . . . .	30,000 00	28,540 99	30,000 00	30,000 00
394. Repair parts and materials (non- automotive) . . . . .	10,000 00	14,564 70	13,000 00	10,000 00
395. Tools and instruments (except med- ical and laboratory) . . . . .	6,500 00	4,103 12	5,000 00	5,000 00
396. Wearing apparel . . . . .	65,000 00	51,558 37	60,000 00	60,000 00
399. Other supplies and materials . . . .	2,100 00	2,338 58	3,000 00	3,000 00
	2,820,600 00	2,573,148 36	2,431,400 00	2,378,400 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	2,950 00	3,044 27	3,100 00	3,100 00
430. Bond and insurance premiums . . .	1,000 00	558 75	600 00	600 00
440. Licenses . . . . .	—	40 00	25 00	25 00
470. Rents . . . . .	6,500 00	3,787 83	4,560 00	4,000 00
	10,450 00	7,430 85	8,285 00	7,725 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	5,000 00	6,247 50	10,000 00	8,700 00
510. Electrical and mechanical machinery and equipment . . . . .	63,600 00	16,922 02	90,525 00	50,000 00
520. Engineering and scientific equip- ment . . . . .	34 00	23 00	39 00	39 00
530. Firefighting equipment . . . . .	3,000 00	1,461 24	1,500 00	1,500 00
540. Household furniture and equipment .	40,000 00	42,174 36	65,300 00	50,000 00
550. Medical, dental and hospital equip- ment . . . . .	80,000 00	79,500 46	124,000 00	100,000 00
560. Office furniture and equipment . . .	20,000 00	32,188 46	28,150 00	20,000 00
570. Public Works equipment . . . . .	1,800 00	—	—	—



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
591. Agriculture, park and recreation equipment . . . . .	\$100 00	—	\$1,500 00	\$250 00
593. Library books . . . . .	1,000 00	\$1,492 61	1,500 00	1,500 00
594. Motorless vehicles . . . . .	8,000 00	2,907 37	26,000 00	8,800 00
599. Other equipment . . . . .	1,500 00	1,008 30	1,500 00	1,500 00
	224,034 00	183,925 32	350,014 00	242,289 00
7. STRUCTURES AND IMPROVEMENTS				
26 - 11. Installation, Alterations, and Repairs . . . . .	115,000 00	68,999 50	50,000 00	50,000 00
	\$11,010,109 00	\$10,914,635 78	\$11,819,424 00	\$11,061,739 00

### HOSPITAL DEPARTMENT — SANATORIUM DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,450,000 00	\$1,513,113 61	\$1,640,000 00	\$1,540,000 00
110. Temporary employees . . . . .	4,000 00	2,713 74	3,000 00	2,500 00
120. Overtime . . . . .	65,000 00	49,266 22	50,000 00	40,000 00
	1,519,000 00	1,565,093 57	1,693,000 00	1,582,500 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	4,450 00	4,069 32	4,500 00	4,000 00
221. Electricity . . . . .	14,000 00	15,153 75	15,600 00	15,600 00
222. Gas . . . . .	3,000 00	3,155 50	3,300 00	3,300 00
230. Professional and technical services .	6,600 00	13,803 97	35,600 00	28,000 00
260. Repairs and maintenance of buildings and structures . . . . .	70,000 00	77,104 18	128,500 00	80,000 00
270. Repairs and servicing of equipment .	9,500 00	4,116 54	10,000 00	8,000 00
282. Travel expenses — inside the state .	100 00	67 95	100 00	100 00
291. Advertising and posting . . . . .	175 00	134 00	175 00	175 00
293. Cleaning . . . . .	3,500 00	1,000 19	3,300 00	3,000 00
294. Freight and express charges . . . .	100 00	33 08	100 00	100 00
297. Printing, binding and ruling . . . .	225 00	—	225 00	225 00
299. Other contractual services . . . . .	4,000 00	3,741 34	4,450 00	4,450 00
	115,650 00	122,379 82	205,850 00	146,950 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	500 00	350 79	500 00	400 00
310. Building supplies and materials . .	3,500 00	3,398 74	6,750 00	4,000 00
320. Food supplies . . . . .	475,000 00	416,768 64	350,000 00	350,000 00
330. Heating supplies and materials . . .	50,000 00	51,129 68	50,020 00	50,020 00
340. Household supplies and materials . .	30,350 00	23,673 91	31,850 00	28,000 00
350. Medical, dental and hospital supplies and materials . . . . .	110,000 00	62,833 51	84,000 00	75,000 00
360. Office supplies and materials . . . .	3,200 00	3,690 86	4,500 00	4,000 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	150 00	50 09	75 00	75 00
391. Agriculture, park and livestock supplies and materials . . . . .	250 00	104 60	175 00	175 00
392. Education and recreation supplies and materials . . . . .	2,500 00	5,115 07	5,150 00	4,000 00
393. General operating supplies and materials . . . . .	3,000 00	1,863 09	3,000 00	3,000 00
394. Repair parts and materials (non-automotive) . . . . .	1,800 00	1,826 12	1,800 00	1,800 00
395. Tools and instruments (except medical and laboratory) . . . . .	400 00	469 53	500 00	400 00

# HOSPITAL DEPARTMENT—SANATORIUM DIVISION—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
396. Wearing apparel . . . . .	\$1,500 00	\$1,586 93	\$1,600 00	\$1,500 00
399. Other supplies and materials . . . . .	50 00	1 50	50 00	50 00
	<hr/> 682,200 00	<hr/> 572,863 06	<hr/> 539,970 00	<hr/> 522,420 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	125 00	120 50	175 00	125 00
430. Bond and insurance premiums . . . . .	30 00	30 00	40 00	40 00
440. Licenses . . . . .	20 00	6 00	10 00	6 00
	<hr/> 175 00	<hr/> 156 50	<hr/> 225 00	<hr/> 171 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	2,000 00	—
510. Electrical and mechanical machinery and equipment . . . . .	9,200 00	15,029 40	9,950 00	8,450 00
530. Firefighting equipment . . . . .	450 00	447 41	550 00	450 00
540. Household furniture and equipment . . . . .	6,500 00	5,494 63	10,450 00	6,500 00
550. Medical, dental and hospital equip- ment . . . . .	20,000 00	16,142 51	8,900 00	8,900 00
560. Office furniture and equipment . . . . .	940 00	931 21	2,500 00	1,000 00
570. Public Works equipment . . . . .	—	824 23	—	—
591. Agriculture, park and recreation equipment . . . . .	—	—	125 00	125 00
593. Library books . . . . .	100 00	74 12	285 00	100 00
594. Motorless vehicles . . . . .	700 00	936 15	1,000 00	1,000 00
599. Other equipment . . . . .	750 00	491 50	25 00	25 00
	<hr/> 38,640 00	<hr/> 40,371 16	<hr/> 35,785 00	<hr/> 26,550 00
7. STRUCTURES AND IMPROVEMENTS				
26 - 21. Installations, Alterations and Re- pairs . . . . .	50,000 00	48,999 58	100,000 00	50,000 00
	<hr/> \$2,405,665 00	<hr/> \$2,349,863 69	<hr/> \$2,574,830 00	<hr/> \$2,328,591 00

# INSTITUTIONS DEPARTMENT—CENTRAL OFFICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$76,912 20	\$80,616 99	\$87,647 45	\$82,647 45
110. Temporary employees . . . . .	221 00	331 50	516 00	—
120. Overtime . . . . .	289 73	443 01	971 26	200 00
	<hr/> 77,422 93	<hr/> 81,391 50	<hr/> 89,134 71	<hr/> 82,847 45
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10 00	42	10 00	10 00
221. Electricity . . . . .	—	11 77	25 00	25 00
270. Repairs and servicing of equipment . . . . .	400 00	379 13	125 00	125 00
281. Travel expenses—outside the state . . . . .	500 00	638 60	500 00	400 00
282. Travel expenses—inside the state . . . . .	1,000 00	1,149 29	1,000 00	1,000 00
285. Transportation of other persons . . . . .	500 00	376 00	500 00	400 00
297. Printing, binding and ruling . . . . .	25 00	2 75	25 00	25 00
	<hr/> 2,435 00	<hr/> 2,557 96	<hr/> 2,185 00	<hr/> 1,985 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	360 00	305 40	—	—
340. Household supplies and materials . . . . .	45 00	20 91	45 00	45 00
360. Office supplies and materials . . . . .	1,240 00	1,744 47	1,240 00	1,240 00
	<hr/> 1,645 00	<hr/> 2,070 78	<hr/> 1,285 00	<hr/> 1,285 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$80 00	\$21 00	\$80 00	\$80 00
430. Bond and insurance premiums . . . . .	10 00	10 00	10 00	10 00
440. Licenses . . . . .	3 00	—	—	—
470. Rents . . . . .	—	7 79	—	—
	93 00	38 79	90 00	90 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	159 00	137 50	159 00	159 00
593. Library books . . . . .	60 00	70 35	65 00	65 00
	219 00	207 85	224 00	224 00
	\$81,814 93	\$86,266 88	\$92,918 71	\$86,431 45

### INSTITUTIONS DEPARTMENT — CHILD WELFARE DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$97,884 41	\$101,408 66	\$113,490 26	\$113,490 26
110. Temporary employees . . . . .	471 00	291 90	674 00	250 00
	98,355 41	101,700 56	114,164 26	113,740 26
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	530,000 00	521,426 60	530,000 00	510,000 00
210. Communications . . . . .	150 00	88 31	150 00	100 00
230. Professional and technical services . . . . .	10,000 00	9,490 30	10,000 00	10,000 00
240. Recording and judicial services . . . . .	15 00	1 00	15 00	15 00
270. Repairs and servicing of equipment . . . . .	300 00	461 35	600 00	300 00
281. Travel expenses — outside the state . . . . .	200 00	32 43	200 00	200 00
282. Travel expenses — inside the state . . . . .	3,000 00	3,252 49	3,000 00	3,000 00
285. Transportation of other persons . . . . .	1,300 00	1,700 55	1,300 00	1,300 00
293. Cleaning . . . . .	200 00	408 85	200 00	100 00
294. Freight and express charges . . . . .	100 00	84 10	100 00	100 00
297. Printing, binding and ruling . . . . .	10 00	—	10 00	10 00
299. Other contractual services . . . . .	3,500 00	3,018 44	3,500 00	3,500 00
	548,775 00	539,964 42	549,075 00	528,625 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	500 00	317 33	800 00	500 00
340. Household supplies and materials . . . . .	610 00	597 93	610 00	610 00
350. Medical, dental and hospital supplies and materials . . . . .	2,800 00	3,910 57	2,800 00	2,800 00
360. Office supplies and materials . . . . .	3,200 00	3,853 81	3,200 00	3,200 00
392. Education and recreation supplies and materials . . . . .	2,000 00	1,271 24	2,000 00	1,500 00
393. General operating supplies and ma- terials . . . . .	650 00	747 43	650 00	500 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	10 00	—	10 00	10 00
396. Wearing apparel . . . . .	92,000 00	84,968 09	92,000 00	85,000 00
399. Other supplies and materials . . . . .	10 00	—	10 00	10 00
	101,780 00	95,666 40	102,080 00	94,130 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	548 00	390 10	548 00	548 00
440. Licenses . . . . .	4 00	7 50	6 00	6 00
470. Rents . . . . .	8 00	11 70	8 00	8 00
499. Other current charges and obligations . . . . .	—	60 00	—	—
	560 00	469 30	562 00	562 00

# INSTITUTIONS DEPARTMENT—CHILD WELFARE DIVISION—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
5. EQUIPMENT				
500. Automotive equipment . . . . .	\$2,100 00	\$1,987 10	—	—
540. Household furniture and equipment . . . . .	50 00	39 75	—	—
550. Medical, dental and hospital equip- ment . . . . .	50 00	—	\$50 00	\$50 00
560. Office furniture and equipment . . . . .	159 00	151 24	159 00	—
593. Library books . . . . .	110 00	92 20	110 00	65 00
	2,469 00	2,270 29	319 00	115 00
	\$751,939 41	\$740,070 97	\$766,200 26	\$737,172 26

## INSTITUTIONS DEPARTMENT—LONG ISLAND HOSPITAL

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$950,000 00	\$1,042,913 37	\$1,503,960 19	\$1,175,000 00
110. Temporary employees . . . . .	4,000 00	2,199 07	7,394 08	2,000 00
120. Overtime . . . . .	45,000 00	40,805 94	45,000 00	35,000 00
	999,000 00	1,085,918 38	1,556,354 27	1,212,000 00
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	35,000 00	17,861 95	20,000 00	20,000 00
210. Communications . . . . .	4,500 00	6,453 15	6,900 00	6,900 00
221. Electricity . . . . .	1,500 00	1,650 97	1,715 00	1,715 00
222. Gas . . . . .	300 00	388 71	649 75	649 75
225. Street lighting . . . . .	1,000 00	1,349 94	1,665 00	1,665 00
230. Professional and technical services . . . . .	2,025 00	28,588 66	52,415 00	27,000 00
240. Recording and judicial services . . . . .	—	4 10	—	—
260. Repairs and maintenance of build- ings and structures . . . . .	70,000 00	45,202 87	73,175 00	50,000 00
270. Repairs and servicing of equipment . . . . .	8,000 00	11,972 43	15,409 90	14,000 00
281. Travel expenses—outside the state . . . . .	300 00	—	500 00	500 00
282. Travel expenses—inside the state . . . . .	700 00	1,201 57	2,000 00	1,000 00
285. Transportation of other persons . . . . .	45,000 00	23,312 50	45,000 00	45,000 00
291. Advertising and posting . . . . .	550 00	441 34	500 00	500 00
292. Duplicating services . . . . .	250 00	24 51	260 00	260 00
293. Cleaning . . . . .	200 00	46 10	200 00	200 00
294. Freight and express charges . . . . .	1,500 00	168 00	300 00	300 00
297. Printing, binding and ruling . . . . .	200 00	108 50	400 00	400 00
299. Other contractual services . . . . .	3,200 00	3,918 99	11,650 00	4,000 00
	174,225 00	142,694 29	232,739 65	174,089 75
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	3,500 00	2,970 49	3,836 05	3,500 00
310. Building supplies and materials . . . . .	9,372 26	9,372 26	10,935 00	9,500 00
320. Food supplies . . . . .	396,000 00	374,353 27	390,289 26	380,000 00
330. Heating supplies and materials . . . . .	96,000 00	84,980 99	90,573 40	86,000 00
340. Household supplies and materials . . . . .	45,000 00	34,704 76	44,868 80	38,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	40,000 00	41,826 57	48,739 69	43,000 00
360. Office supplies and materials . . . . .	3,500 00	3,787 21	6,000 00	5,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	132 00	—	120 00	120 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	75 00	354 97	700 00	700 00
392. Education and recreation supplies and materials . . . . .	2,500 00	3,480 74	5,055 72	2,500 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
393. General operating supplies and materials	\$1,500 00	\$2,937 00	\$4,824 26	\$2,000 00
394. Repair parts and materials (non-automotive)	2,000 00	5,699 10	8,385 00	4,000 00
395. Tools and instruments (except medical and laboratory)	150 00	1,132 69	1,918 00	500 00
396. Wearing apparel	20,000 00	27,963 50	28,804 20	28,000 00
399. Other supplies and materials	3,000 00	1,147 15	1,000 00	1,000 00
	<hr/> 619,857 00	<hr/> 594,710 70	<hr/> 646,049 38	<hr/> 603,820 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	418 50	406 20	451 10	400 00
430. Bond and insurance premiums	10 00	10 00	10 00	10 00
440. Licenses	—	33 60	30 00	30 00
470. Rents	42 00	90 57	60 00	60 00
496. Taxes (real estate and water—on city-owned property)	—	277 96	319 00	319 00
	<hr/> 470 50	<hr/> 818 33	<hr/> 870 10	<hr/> 819 00
5. EQUIPMENT				
500. Automotive equipment	7,875 00	8,184 09	6,100 00	1,700 00
510. Electrical and mechanical machinery and equipment	7,500 00	1,369 13	8,002 60	3,500 00
520. Engineering and scientific equipment	—	—	500 00	500 00
530. Firefighting equipment	—	56 34	—	—
540. Household furniture and equipment	30,000 00	7,732 81	21,199 70	15,000 00
550. Medical, dental and hospital equipment	25,000 00	21,048 63	24,515 36	22,000 00
560. Office furniture and equipment	2,300 00	2,235 99	5,862 00	2,500 00
591. Agriculture, park and recreation equipment	—	553 36	908 90	600 00
592. Cemetery equipment	—	90 00	—	—
593. Library books	400 00	478 20	198 75	150 00
594. Motorless vehicles	1,000 00	242 18	6,070 00	3,000 00
599. Other equipment	700 00	379 72	2,243 00	643 00
	<hr/> 74,775 00	<hr/> 42,370 45	<hr/> 75,600 31	<hr/> 49,593 00
7. STRUCTURES AND IMPROVEMENTS				
26-31. Special Improvements and Repairs	180,000 00	108,616 51	180,300 00	100,000 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND.				
812. Landscaping, Grading, Drainage	—	—	1,500 00	—
	<hr/> \$2,048,327 50	<hr/> \$1,975,128 66	<hr/> \$2,693,413 71	<hr/> \$2,140,321 75

#### LAW DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$300,245 59	\$306,467 08	\$326,407 97	\$317,780 91
110. Temporary employees	2,000 00	61 50	500 00	500 00
	<hr/> 302,245 59	<hr/> 306,528 58	<hr/> 326,907 97	<hr/> 318,280 91
2. CONTRACTUAL SERVICES				
210. Communications	4,500 00	5,884 37	6,000 00	5,500 00
230. Professional and technical services	55,000 00	86,297 10	93,500 00	80,000 00
240. Recording and judicial services	15,000 00	14,972 49	18,000 00	15,000 00

# LAW DEPARTMENT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
270. Repairs and servicing of equipment .	\$300 00	\$240 98	\$300 00	\$300 00
281. Travel expenses—outside the state .	700 00	347 60	300 00	300 00
282. Travel expenses—inside the state .	3,000 00	2,511 20	3,200 00	3,000 00
291. Advertising and posting . . . . .	100 00	48 00	100 00	50 00
292. Duplicating services . . . . .	5,000 00	6,042 00	6,000 00	5,000 00
293. Cleaning . . . . .	200 00	195 00	200 00	200 00
297. Printing, binding and ruling . . . . .	1,000 00	1,660 25	10,500 00	1,000 00
	<hr/> 84,800 00	<hr/> 118,202 99	<hr/> 138,100 00	<hr/> 110,350 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	100 00	62 04	—	—
340. Household supplies and materials .	100 00	74 20	100 00	50 00
360. Office supplies and materials . . . . .	5,650 00	4,719 99	5,650 00	5,650 00
	<hr/> 5,850 00	<hr/> 4,856 23	<hr/> 5,750 00	<hr/> 5,700 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	1,200 00	1,315 00	1,500 00	1,500 00
430. Bond and insurance premiums . . . . .	20 00	15 00	20 00	20 00
440. Licenses . . . . .	7 00	—	—	—
470. Rents . . . . .	250 00	73 50	180 00	180 00
	<hr/> 1,477 00	<hr/> 1,403 50	<hr/> 1,700 00	<hr/> 1,700 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	300 00	—	500 00	380 00
593. Library books . . . . .	1,000 00	993 80	1,000 00	1,000 00
	<hr/> 1,300 00	<hr/> 993 80	<hr/> 1,500 00	<hr/> 1,380 00
	<hr/> \$395,672 59	<hr/> \$431,985 10	<hr/> \$473,957 97	<hr/> \$437,410 91

# WORKMEN'S COMPENSATION SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$31,822 00	\$29,676 40	\$33,374 73	\$33,374 73
110. Temporary employees . . . . .	—	863 08	—	—
	<hr/> 31,822 00	<hr/> 30,539 48	<hr/> 33,374 73	<hr/> 33,374 73
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment .	100 00	39 20	100 00	100 00
282. Travel expenses — inside the state .	100 00	68 60	200 00	100 00
	<hr/> 200 00	<hr/> 107 80	<hr/> 300 00	<hr/> 200 00
3. SUPPLIES AND MATERIALS				
350. Medical, dental and hospital sup- plies and materials . . . . .	1,000 00	—	500 00	500 00
360. Office supplies and materials . . . . .	540 00	415 10	540 00	540 00
	<hr/> 1,540 00	<hr/> 415 10	<hr/> 1,040 00	<hr/> 1,040 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	50 00	32 00	50 00	50 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	—	300 00	—
593. Library books . . . . .	60 00	14 00	100 00	60 00
	<hr/> 60 00	<hr/> 14 00	<hr/> 400 00	<hr/> 60 00
	<hr/> \$33,672 00	<hr/> \$31,108 38	<hr/> \$35,164 73	<hr/> \$34,724 73



# LIBRARY DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,450,000 00	\$2,392,393 76	\$2,429,925 93	\$2,429,925 93
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10,894 74	12,682 37	13,250 00	13,250 00
221. Electricity . . . . .	33,000 00	41,290 22	40,000 00	40,000 00
222. Gas . . . . .	1,000 00	1,148 89	1,000 00	1,000 00
224. Steam . . . . .	18,000 00	17,792 34	17,000 00	17,000 00
230. Professional and technical services . . . . .	1,000 00	14,442 13	8,000 00	8,000 00
240. Recording and judicial services . . . . .	2,000 00	1,169 31	2,000 00	2,000 00
251. Collection of garbage and waste . . . . .	50 00	—	50 00	50 00
252. Disposal of garbage and waste . . . . .	52 00	47 00	52 00	52 00
260. Repairs and maintenance of build- ings and structures . . . . .	125,000 00	124,479 93	427,930 00	125,000 00
270. Repairs and servicing of equipment . . . . .	3,340 00	6,047 38	4,340 00	4,340 00
281. Travel expenses — outside the state . . . . .	1,200 00	1,396 02	1,500 00	1,500 00
282. Travel expenses — inside the state . . . . .	1,500 00	2,757 27	1,800 00	1,800 00
291. Advertising and posting . . . . .	200 00	289 50	205 00	205 00
292. Duplicating services . . . . .	400 00	1,015 37	500 00	500 00
293. Cleaning . . . . .	4,000 00	6,002 03	6,500 00	6,500 00
294. Freight and express charges . . . . .	500 00	763 34	700 00	700 00
297. Printing, binding and ruling . . . . .	200 00	56 50	150 00	150 00
299. Other contractual services . . . . .	1,500 00	2,360 13	3,700 00	3,700 00
	203,836 74	233,739 73	528,677 00	225,747 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	100 00	95 21	100 00	100 00
310. Building supplies and materials . . . . .	4,000 00	7,426 54	7,770 00	7,500 00
330. Heating supplies and materials . . . . .	11,300 00	13,843 57	12,400 00	12,400 00
340. Household supplies and materials . . . . .	6,400 00	9,975 95	10,100 00	10,100 00
350. Medical, dental and hospital sup- plies and materials . . . . .	100 00	127 27	100 00	100 00
360. Office supplies and materials . . . . .	19,000 00	37,232 55	24,690 00	24,690 00
370. Police, traffic control, and firefigh- ing supplies and materials . . . . .	—	11 01	—	—
380. Public Works supplies and materials . . . . .	180 00	177 00	180 00	180 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	90 00	98 80	125 00	125 00
392. Education and recreation supplies and materials . . . . .	170,000 00	169,736 43	317,500 00	200,000 00
393. General operating supplies and materials . . . . .	4,500 00	5,738 55	5,700 00	5,700 00
394. Repair parts and materials (non- automotive) . . . . .	1,100 00	2,797 83	2,500 00	2,500 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	900 00	780 01	1,000 00	1,000 00
396. Wearing apparel . . . . .	25 00	7 84	325 00	325 00
399. Other supplies and materials . . . . .	15,000 00	15,811 46	17,000 00	17,000 00
	232,695 00	263,860 02	399,490 00	281,720 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	12,500 00	18,771 15	12,500 00	12,500 00
430. Bond and insurance premiums . . . . .	658 00	869 00	850 00	850 00
470. Rents . . . . .	57,726 00	64,401 67	66,546 00	66,546 00
	70,884 00	84,041 82	79,896 00	79,896 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	300 00	594 98	1,360 00	600 00
530. Firefighting equipment . . . . .	500 00	422 88	355 00	355 00
540. Household furniture and equipment . . . . .	5,500 00	1,536 74	5,481 00	2,500 00

# LIBRARY DEPARTMENT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
560. Office furniture and equipment . . . . .	\$15,000 00	\$19,007 70	\$22,050 00	\$15,000 00
591. Agriculture, park and recreation equipment . . . . .	25 00	—	25 00	25 00
593. Library books . . . . .	35,000 00	34,093 92	65,000 00	65,000 00
594. Motorless vehicles . . . . .	275 00	1,223 00	900 00	900 00
599. Other equipment . . . . .	100 00	7,318 10	100 00	100 00
	<hr/> 56,700 00	<hr/> 64,197 32	<hr/> 95,271 00	<hr/> 84,480 00
	<hr/> \$3,014,115 74	<hr/> \$3,038,232 65	<hr/> \$3,533,259 93	<hr/> \$3,101,768 93

## LICENSING BOARD

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$84,778 08	\$84,052 88	\$92,362 80	\$85,629 00
110. Temporary employees . . . . .	1,500 00	5 00	1,500 00	—
120. Overtime . . . . .	1,000 00	513 75	1,000 00	500 00
	<hr/> 87,278 08	<hr/> 84,571 63	<hr/> 94,862 80	<hr/> 86,129 00
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	1,200 00	1,195 95	1,200 00	1,200 00
210. Communications . . . . .	400 00	429 13	450 00	450 00
230. Professional and technical services . . . . .	1,500 00	—	1,500 00	1,000 00
240. Recording and judicial services . . . . .	100 00	121 00	200 00	100 00
270. Repairs and servicing of equipment . . . . .	217 20	136 89	267 20	267 20
282. Travel expenses — inside the state . . . . .	500 00	510 95	600 00	500 00
292. Duplicating services . . . . .	45 00	22 00	100 00	50 00
293. Cleaning . . . . .	15 00	20 00	20 00	20 00
295. Mailing and letter services . . . . .	50 00	30 00	50 00	50 00
297. Printing, binding and ruling . . . . .	50 00	10 20	50 00	50 00
	<hr/> 4,077 20	<hr/> 2,476 12	<hr/> 4,437 20	<hr/> 3,687 20
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	50 00	71 63	100 00	100 00
350. Medical, dental and hospital sup- plies and materials . . . . .	—	69 00	15 00	15 00
360. Office supplies and materials . . . . .	4,000 00	4,729 99	5,450 00	4,500 00
393. General operating supplies and ma- terials . . . . .	15 00	14 40	15 00	15 00
	<hr/> 4,065 00	<hr/> 4,885 02	<hr/> 5,580 00	<hr/> 4,630 00
4. CURRENT CHARGES AND OBLIGATIONS				
470. Rents . . . . .	10,941 00	10,941 00	10,941 00	10,941 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	718 94	878 62	488 15	488 15
593. Library books . . . . .	250 00	243 00	300 00	250 00
	<hr/> 968 94	<hr/> 1,121 62	<hr/> 788 15	<hr/> 738 15
	<hr/> \$107,330 22	<hr/> \$103,995 39	<hr/> \$116,609 15	<hr/> \$106,125 35

## MAYOR, OFFICE EXPENSES

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$87,462 87	\$86,811 37	\$87,095 24	\$87,095 24
120. Overtime . . . . .	10,000 00	13,527 07	14,480 80	10,000 00
	<hr/> 97,462 87	<hr/> 100,338 44	<hr/> 101,576 04	<hr/> 97,095 24

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	\$1,400 00	\$1,086 97	\$1,400 00	\$1,300 00
270. Repairs and servicing of equipment .	1,200 00	1,921 06	1,500 00	1,200 00
281. Travel expenses—outside the state .	545 00	1,530 06	1,400 00	500 00
282. Travel expenses—inside the state .	225 00	223 75	225 00	200 00
285. Transportation of other persons . .	40 00	47 50	150 00	50 00
291. Advertising and posting . . . . .	—	—	589 00	—
292. Duplicating services . . . . .	350 00	262 71	300 00	300 00
293. Cleaning . . . . .	175 00	85 35	175 00	175 00
294. Freight and express charges . . . .	225 00	276 00	200 00	200 00
297. Printing, binding and ruling . . . .	3,300 00	2,490 87	3,100 00	3,100 00
	<hr/> 7,460 00	<hr/> 7,924 27	<hr/> 9,039 00	<hr/> 7,025 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	1,700 00	1,786 43	2,167 00	1,700 00
340. Household supplies and materials . .	70 00	58 32	60 00	60 00
360. Office supplies and materials . . . .	10,000 00	9,273 55	9,800 00	9,800 00
	<hr/> 11,770 00	<hr/> 11,118 30	<hr/> 12,027 00	<hr/> 11,560 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	4,379 00	3,004 19	4,391 00	4,391 00
430. Bond and insurance premiums . . .	50 00	95 00	60 00	60 00
440. Licenses . . . . .	12 50	—	7 50	7 50
470. Rents . . . . .	540 00	540 00	540 00	540 00
499. Other current charges and obligations	10,000 00	23,849 75	25,000 00	9,000 00
	<hr/> 14,981 50	<hr/> 27,488 94	<hr/> 29,998 50	<hr/> 13,998 50
5. EQUIPMENT				
560. Office furniture and equipment . . .	621 00	—	170 00	170 00
593. Library books . . . . .	—	—	100 00	100 00
599. Other equipment . . . . .	150 00	206 70	227 55	150 00
	<hr/> 771 00	<hr/> 206 70	<hr/> 497 55	<hr/> 420 00
	<hr/> \$132,445 37	<hr/> \$147,076 65	<hr/> \$153,138 09	<hr/> \$130,098 74

#### MUNICIPAL EMPLOYMENT BUREAU

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$24,344 52	\$25,374 01	\$25,873 09	\$8,917 07
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment .	36 00	6 23	36 00	—
293. Cleaning . . . . .	60 00	30 00	60 00	20 00
	<hr/> 96 00	<hr/> 36 23	<hr/> 96 00	<hr/> 20 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . .	250 00	329 12	250 00	50 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	5 00	—
	<hr/> \$24,690 52	<hr/> \$25,744 36	<hr/> \$26,224 09	<hr/> \$8,987 07

#### CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
. . . . .	\$75,560 00	\$61,862 70	\$107,326 00	\$75,000 00



## PUBLIC CELEBRATIONS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$73,494 00	\$85,299 31	\$78,730 00	\$75,000 00

## CARE OF VETERANS' GRAVES

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$17,186 66	\$17,070 04	\$17,598 14	\$15,846 31
2. CONTRACTUAL SERVICES				
260. Repairs and maintenance of build- ings and structures . . . . .	—	22 50	50 00	50 00
270. Repairs and servicing of equipment	50 00	—	50 00	50 00
282. Travel expenses—inside the state .	300 00	300 00	300 00	300 00
291. Advertising and posting . . . . .	5 00	5 00	5 00	5 00
297. Printing, binding and ruling . . .	30 00	11 25	30 00	30 00
	385 00	338 75	435 00	435 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	300 00	383 88	400 00	300 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	5 00	5 00	5 00
5. EQUIPMENT				
560. Office furniture and equipment . .	122 50	122 50	120 00	120 00
599. Other equipment . . . . .	125 00	21 00	125 00	125 00
	247 50	143 50	245 00	245 00
	\$18,124 16	\$17,941 17	\$18,683 14	\$16,831 31

## BOND ALLOTMENT PLAN

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$60,000 00	\$59,933 50	\$60,542 91	\$57,500 00

## CIVIC IMPROVEMENT COMMITTEE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$7,500 00	\$1,748 42	\$5,187 00	\$2,500 00

## PARK DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,034,000 00	\$2,148,064 06	\$2,450,157 78	\$2,208,000 00
110. Temporary employees . . . . .	190,000 00	212,493 63	200,591 90	180,000 00
120. Overtime . . . . .	20,000 00	17,446 98	20,000 00	15,000 00
	2,244,000 00	2,378,004 67	2,670,749 68	2,403,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10,000 00	12,268 05	12,000 00	11,000 00
221. Electricity . . . . .	23,000 00	27,521 55	27,500 00	26,000 00
222. Gas . . . . .	3,500 00	3,396 54	3,900 00	3,500 00
230. Professional and technical services .	800 00	1,527 59	1,500 00	1,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	114,500 00	124,998 37	190,000 00	122,000 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
270. Repairs and servicing of equipment .	\$20,000 00	\$29,795 96	\$28,600 00	\$25,000 00
281. Travel expenses — outside the state .	800 00	633 39	1,150 00	800 00
282. Travel expenses — inside the state .	2,300 00	3,077 29	3,100 00	2,500 00
285. Transportation of other persons .	950 00	1,075 90	1,000 00	950 00
291. Advertising and posting . . . . .	400 00	432 50	475 00	400 00
292. Duplicating services . . . . .	300 00	972 19	1,100 00	300 00
293. Cleaning . . . . .	250 00	305 70	275 00	250 00
294. Freight and express charges . . . . .	50 00	9 06	50 00	50 00
295. Mailing and letter services . . . . .	50 00	—	50 00	50 00
297. Printing, binding and ruling . . . . .	600 00	226 75	350 00	350 00
299. Other contractual services . . . . .	68,000 00	73,665 65	106,800 00	91,800 00
	<hr/> 245,500 00	<hr/> 279,906 49	<hr/> 377,850 00	<hr/> 285,950 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	21,000 00	26,377 78	26,500 00	21,000 00
310. Building supplies and materials .	32,000 00	35,842 39	36,500 00	32,000 00
320. Food supplies . . . . .	300 00	370 25	375 00	300 00
330. Heating supplies and materials .	70,000 00	82,295 04	61,000 00	61,000 00
340. Household supplies and materials .	45,000 00	39,550 04	41,000 00	41,000 00
350. Medical, dental and hospital supplies and materials . . . . .	800 00	576 76	750 00	750 00
360. Office supplies and materials . . . . .	6,800 00	8,994 32	8,350 00	7,500 00
380. Public Works supplies and materials .	4,000 00	2,178 55	2,500 00	2,500 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	62,000 00	80,301 28	78,000 00	65,000 00
392. Education and recreation supplies and materials . . . . .	15,000 00	18,577 92	22,000 00	18,500 00
393. General operating supplies and ma- terials . . . . .	5,000 00	8,227 23	8,500 00	6,000 00
394. Repair parts and materials (non- automotive) . . . . .	3,000 00	8,640 20	8,800 00	3,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	9,000 00	5,115 42	6,500 00	6,500 00
396. Wearing apparel . . . . .	4,260 00	1,842 80	1,000 00	1,000 00
399. Other supplies and materials . . . . .	100 00	278 54	200 00	100 00
	<hr/> 278,260 00	<hr/> 319,168 52	<hr/> 301,975 00	<hr/> 266,150 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	229 00	182 00	205 00	205 00
430. Bond and insurance premiums . . . . .	360 00	132 00	405 00	155 00
470. Rents . . . . .	15,000 00	12,709 61	19,420 00	12,000 00
	<hr/> 15,589 00	<hr/> 13,023 61	<hr/> 20,030 00	<hr/> 12,360 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	17,500 00	15,804 14	45,100 00	15,000 00
510. Electrical and mechanical machinery and equipment . . . . .	1,450 00	420 70	16,839 00	1,030 00
520. Engineering and scientific equip- ment . . . . .	400 00	422 50	400 00	400 00
530. Firefighting equipment . . . . .	750 00	384 16	750 00	750 00
540. Household furniture and equipment .	375 00	284 41	200 00	200 00
560. Office furniture and equipment . . . . .	150 00	309 66	1,000 00	350 00
570. Public Works equipment . . . . .	7,800 00	6,356 92	26,522 00	5,832 00
591. Agriculture, park and recreation equipment . . . . .	7,500 00	9,023 46	12,460 00	7,500 00
593. Library books . . . . .	100 00	73 00	100 00	100 00
594. Motorless vehicles . . . . .	100 00	227 77	200 00	100 00
599. Other equipment . . . . .	1,200 00	2,184 04	7,350 00	1,200 00
	<hr/> 37,325 00	<hr/> 35,490 76	<hr/> 110,921 00	<hr/> 32,462 00

# PARK DEPARTMENT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
7. STRUCTURES AND IMPROVEMENTS				
23-19. Reconstruction and Repair of Park- ways and Roadways . . . . .	\$110,000 00	\$19,015 01	\$125,000 00	\$75,000 00
31-21. Rehabilitation of Franklin Park Zoo . . . . .	30,000 00	22,366 76	30,000 00	30,000 00
	140,000 00	41,381 77	155,000 00	105,000 00
8. LAND AND NON-STRUCTURAL IMPROVE- MENTS TO LAND				
31-14. Park and Playground Improve- ments . . . . .	154,000 00	153,456 48	167,000 00	90,000 00
31-43. Control of Dutch Elm Disease . . . . .	30,000 00	81,814 83	83,000 00	50,000 00
31-11. Park, South End District . . . . .	—	8,957 19	—	—
31-12. Playground, Fairmount Section of Hyde Park . . . . .	—	1,650 00	—	—
31-19. Playground, West Roxbury Dis- trict . . . . .	—	11,000 00	—	—
	184,000 00	256,878 50	250,000 00	140,000 00
	\$3,144,674 00	\$3,323,854 32	\$3,886,525 68	\$3,244,922 00

## PARK DEPARTMENT—CEMETERY DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$232,843 08	\$231,297 86	\$246,860 29	\$246,860 29
120. Overtime . . . . .	9,000 00	10,682 08	10,000 00	9,000 00
	241,843 08	241,979 94	256,860 29	255,860 29
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	750 00	835 36	800 00	750 00
221. Electricity . . . . .	375 00	567 83	400 00	375 00
260. Repairs and maintenance of build- ings and structures . . . . .	4,500 00	4,931 54	8,000 00	4,500 00
270. Repairs and servicing of equipment . . . . .	3,500 00	2,062 27	3,500 00	3,500 00
282. Travel expenses—inside the state . . . . .	600 00	380 25	450 00	450 00
291. Advertising and posting . . . . .	50 00	20 50	50 00	50 00
292. Duplicating services . . . . .	—	64 00	65 00	—
293. Cleaning . . . . .	40 00	—	40 00	40 00
294. Freight and express charges . . . . .	—	56 48	—	—
295. Mailing and letter services . . . . .	50 00	—	—	—
297. Printing, binding and ruling . . . . .	500 00	566 10	800 00	500 00
299. Other contractual services . . . . .	4,500 00	10,289 08	11,000 00	4,500 00
	14,865 00	19,773 41	25,105 00	14,665 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	2,000 00	1,118 99	2,000 00	2,000 00
310. Building supplies and materials . . . . .	500 00	1,204 96	1,000 00	500 00
320. Food supplies . . . . .	100 00	100 00	100 00	100 00
330. Heating supplies and materials . . . . .	1,800 00	1,994 19	2,000 00	1,800 00
340. Household supplies and materials . . . . .	50 00	83 01	75 00	50 00
350. Medical, dental and hospital sup- plies and materials . . . . .	10 00	—	10 00	10 00
360. Office supplies and materials . . . . .	575 00	831 52	625 00	575 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	2,000 00	2,209 04	2,800 00	2,000 00
393. General operating supplies and ma- terials . . . . .	200 00	463 58	400 00	200 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
394. Repair parts and materials (non-automotive) . . . . .	\$700 00	\$604 43	\$700 00	\$700 00
395. Tools and instruments (except medical and laboratory) . . . . .	500 00	309 11	400 00	400 00
396. Wearing apparel . . . . .	50 00	6 17	25 00	25 00
	<hr/> 8,485 00	<hr/> 8,925 00	<hr/> 10,135 00	<hr/> 8,360 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	20 00	23 00	40 00	20 00
430. Bond and insurance premiums . . . . .	40 00	25 00	40 00	40 00
470. Rents . . . . .	2,000 00	1,486 50	4,000 00	2,000 00
	<hr/> 2,060 00	<hr/> 1,534 50	<hr/> 4,080 00	<hr/> 2,060 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	—	6,950 00	—
510. Electrical and mechanical machinery and equipment . . . . .	1,000 00	808 89	1,000 00	1,000 00
560. Office furniture and equipment . . . . .	1,025 00	812 55	1,000 00	75 00
570. Public Works equipment . . . . .	—	—	600 00	—
591. Agriculture, park and recreation equipment . . . . .	500 00	206 51	300 00	300 00
592. Cemetery equipment . . . . .	20,000 00	21,729 11	21,000 00	21,000 00
593. Library books . . . . .	120 00	120 00	130 00	130 00
594. Motorless vehicles . . . . .	—	109 40	—	—
	<hr/> 22,645 00	<hr/> 23,786 46	<hr/> 30,980 00	<hr/> 22,505 00
8. LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND				
33-26. Mount Hope Cemetery . . . . .	28,000 00	14,925 96	28,000 00	25,500 00
33-27. Fairview and Evergreen Cemeteries, Development of . . . . .	8,000 00	4,754 07	8,000 00	3,000 00
	<hr/> 36,000 00	<hr/> 19,680 03	<hr/> 36,000 00	<hr/> 28,500 00
	<hr/> \$325,898 08	<hr/> \$279,679 34	<hr/> \$363,160 29	<hr/> \$331,950 29

#### BOARD OF RECREATION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$12,000 00	\$12,301 04	\$15,000 00	\$12,000 00

#### POLICE DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$11,800,000 00	\$11,687,073 12	\$12,013,548 00	\$11,850,000 00
110. Temporary employees . . . . .	5,000 00	2,227 92	7,000 00	2,500 00
120. Overtime . . . . .	500,000 00	468,620 03	525,000 00	400,000 00
	<hr/> 12,305,000 00	<hr/> 12,157,921 07	<hr/> 12,545,548 00	<hr/> 12,252,500 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	52,000 00	51,874 58	53,825 00	52,825 00
221. Electricity . . . . .	35,000 00	34,528 99	35,500 00	34,500 00
222. Gas . . . . .	3,500 00	3,543 74	4,000 00	3,600 00
224. Steam . . . . .	6,000 00	5,397 00	6,000 00	5,500 00
230. Professional and technical services . . . . .	33,500 00	23,927 71	25,800 00	24,000 00
240. Recording and judicial services . . . . .	500 00	361 85	300 00	300 00
260. Repairs and maintenance of buildings and structures . . . . .	47,000 00	63,452 93	52,500 00	52,500 00



# POLICE DEPARTMENT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
270. Repairs and servicing of equipment	\$58,250 00	\$61,045 65	\$59,150 00	\$59,150 00
281. Travel expenses—outside the state	2,000 00	1,411 40	2,000 00	2,000 00
282. Travel expenses—inside the state	24,000 00	24,626 29	25,500 00	24,000 00
291. Advertising and posting	600 00	674 73	810 00	600 00
293. Cleaning	4,475 00	5,371 48	4,706 00	4,706 00
294. Freight and express charges	50 00	137 29	100 00	50 00
295. Mailing and letter services	39,350 00	43,982 51	44,000 00	44,000 00
296. Police listing services	92,000 00	90,990 84	94,559 00	95,000 00
297. Printing, binding and ruling	1,600 00	1,213 95	1,600 00	1,600 00
299. Other contractual services	12,000 00	9,607 09	12,200 00	12,000 00
	411,825 00	422,148 03	422,550 00	416,331 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	100,000 00	97,570 70	107,000 00	100,000 00
310. Building supplies and materials	1,100 00	657 91	1,050 00	1,050 00
320. Food supplies	10,000 00	9,696 50	10,000 00	10,000 00
330. Heating supplies and materials	39,000 00	39,772 89	39,050 00	39,000 00
340. Household supplies and materials	25,000 00	26,537 37	21,100 00	21,100 00
350. Medical, dental and hospital supplies and materials	1,200 00	500 63	1,250 00	1,200 00
360. Office supplies and materials	65,000 00	69,905 47	64,850 00	64,850 00
370. Police, traffic control, and firefighting supplies and materials	48,800 00	43,042 01	43,400 00	43,400 00
391. Agriculture, park and livestock supplies and materials	9,000 00	7,323 64	8,500 00	8,500 00
393. General operating supplies and materials	6,570 00	9,055 59	6,400 00	6,400 00
394. Repair parts and materials (non-automotive)	8,100 00	5,810 58	7,500 00	7,500 00
395. Tools and instruments (except medical and laboratory)	1,000 00	1,710 54	2,225 00	2,225 00
396. Wearing apparel	145,000 00	129,947 22	125,000 00	125,000 00
399. Other supplies and materials	9,400 00	9,119 85	10,000 00	10,000 00
	469,170 00	450,650 90	447,325 00	440,225 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	1,550 00	1,521 60	1,700 00	1,700 00
430. Bond and insurance premiums	375 00	280 00	375 00	375 00
440. Licenses	50 00	28 00	50 00	50 00
470. Rents	3,210 00	3,548 20	4,700 00	4,700 00
499. Other current charges and obligations	200 00	—	200 00	200 00
	5,385 00	5,377 80	7,025 00	7,025 00
5. EQUIPMENT				
500. Automotive equipment	62,500 00	70,599 47	79,800 00	79,800 00
510. Electrical and mechanical machinery and equipment	700 00	519 81	500 00	500 00
520. Engineering and scientific equipment	300 00	505 31	300 00	300 00
530. Firefighting equipment	1,050 00	135 46	6,700 00	6,700 00
560. Office furniture and equipment	9,500 00	7,935 29	9,325 00	9,325 00
580. Signal equipment	7,740 00	6,940 31	7,000 00	7,000 00
591. Agriculture, park and recreation equipment	50 00	39 20	50 00	50 00
593. Library books	2,610 00	2,329 49	2,520 00	2,520 00
599. Other equipment	15,300 00	2,150 09	12,300 00	12,300 00
	99,750 00	91,154 43	118,495 00	118,495 00
	\$13,291,130 00	\$13,127,252 23	\$13,540,943 00	\$13,234,576 00

# PUBLIC BUILDINGS DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$662,516 58	\$665,103 47	\$755,448 06	\$676,379 33
110. Temporary employees . . . . .	5,000 00	5,458 23	5,000 00	5,000 00
120. Overtime . . . . .	10,000 00	11,322 09	10,000 00	8,000 00
	<u>677,516 58</u>	<u>681,883 79</u>	<u>770,448 06</u>	<u>689,379 33</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	50,000 00	68,432 72	50,000 00	50,000 00
221. Electricity . . . . .	50,000 00	49,117 21	50,000 00	50,000 00
222. Gas . . . . .	3,000 00	1,698 32	3,000 00	2,000 00
230. Professional and technical services . . . . .	1,500 00	204 00	1,500 00	1,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	85,000 00	98,004 81	85,000 00	85,000 00
270. Repairs and servicing of equipment . . . . .	5,500 00	2,348 92	5,500 00	5,500 00
282. Travel expenses — inside the state . . . . .	700 00	657 30	700 00	650 00
291. Advertising and posting . . . . .	200 00	75 00	200 00	200 00
292. Duplicating services . . . . .	200 00	189 00	200 00	200 00
293. Cleaning . . . . .	3,600 00	3,100 10	3,600 00	3,600 00
297. Printing, binding and ruling . . . . .	300 00	115 10	300 00	300 00
299. Other contractual services . . . . .	1,300 00	2,067 04	1,300 00	1,300 00
	<u>201,300 00</u>	<u>226,009 52</u>	<u>201,300 00</u>	<u>199,750 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	600 00	400 73	600 00	500 00
310. Building supplies and materials . . . . .	1,200 00	357 97	1,200 00	1,000 00
330. Heating supplies and materials . . . . .	42,000 00	39,998 41	42,000 00	42,000 00
340. Household supplies and materials . . . . .	6,000 00	6,607 95	6,000 00	6,000 00
350. Medical, dental and hospital supplies and materials . . . . .	50 00	10 77	50 00	50 00
360. Office supplies and materials . . . . .	700 00	971 65	700 00	700 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	145 77	—	—
380. Public Works supplies and materials . . . . .	150 00	252 88	150 00	150 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	40 00	—	40 00	25 00
393. General operating supplies and ma- terials . . . . .	1,300 00	1,672 24	1,300 00	1,300 00
394. Repair parts and materials (non- automotive) . . . . .	300 00	368 30	300 00	300 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	100 00	41 18	100 00	100 00
396. Wearing apparel . . . . .	400 00	467 83	400 00	400 00
399. Other supplies and materials . . . . .	50 00	87 52	50 00	50 00
	<u>52,890 00</u>	<u>51,383 20</u>	<u>52,890 00</u>	<u>52,575 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	20 00	—	—
430. Bond and insurance premiums . . . . .	20 00	20 00	20 00	20 00
470. Rents . . . . .	44,576 00	44,929 58	47,070 00	45,000 00
494. Payments for support of militia com- panies . . . . .	35,350 00	31,556 91	35,350 00	35,350 00
	<u>79,946 00</u>	<u>76,526 49</u>	<u>82,440 00</u>	<u>80,370 00</u>
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	400 00	—	400 00	—
520. Engineering and scientific equipment . . . . .	100 00	—	100 00	100 00
530. Firefighting equipment . . . . .	500 00	—	500 00	200 00
560. Office furniture and equipment . . . . .	15,000 00	13,993 71	1,125 00	200 00
593. Library books . . . . .	75 00	—	75 00	75 00
594. Motorless vehicles . . . . .	50 00	45 81	50 00	—
599. Other equipment . . . . .	150 00	138 03	150 00	150 00
	<u>16,275 00</u>	<u>14,177 55</u>	<u>2,400 00</u>	<u>725 00</u>
	<u>\$1,027,927 58</u>	<u>\$1,049,980 55</u>	<u>\$1,109,478 06</u>	<u>\$1,022,799 33</u>



# **PUBLIC BUILDINGS DEPARTMENT — MARKET DIVISION**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$27,945 97	\$27,793 24	\$29,738 50	\$27,493 90
110. Temporary employees . . . . .	442 00	331 50	424 00	400 00
120. Overtime . . . . .	—	16 56	—	—
	<hr/> 28,387 97	<hr/> 28,141 30	<hr/> 30,162 50	<hr/> 27,893 90
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	200 00	188 95	225 00	200 00
221. Electricity . . . . .	750 00	826 27	750 00	700 00
222. Gas . . . . .	200 00	234 70	225 00	200 00
270. Repairs and servicing of equip- ment . . . . .	27 00	20 25	27 00	27 00
293. Cleaning . . . . .	18 00	18 00	18 00	18 00
297. Printing, binding and ruling . . .	25 00	57 50	57 50	57 50
	<hr/> 1,220 00	<hr/> 1,345 67	<hr/> 1,302 50	<hr/> 1,202 50
3. SUPPLIES AND MATERIALS				
330. Heating supplies and materials . .	800 00	836 24	850 00	800 00
340. Household supplies and materials .	300 00	328 25	400 00	300 00
350. Medical, dental and hospital sup- plies and materials . . . . .	5 00	3 51	5 00	5 00
360. Office supplies and materials . . .	100 00	75 62	100 00	100 00
370. Police, traffic control, and firefigh- ing supplies and materials . . . . .	20 00	—	20 00	20 00
380. Public Works supplies and materials	20 00	12 00	20 00	20 00
393. General operating supplies and ma- terials . . . . .	5 00	—	20 00	10 00
395. Tools and instruments (except medi- cal and laboratory). . . . .	10 00	—	10 00	10 00
	<hr/> 1,260 00	<hr/> 1,255 62	<hr/> 1,425 00	<hr/> 1,265 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	5 00	5 00	5 00
470. Rents . . . . .	—	6 75	—	—
	<hr/> 5 00	<hr/> 11 75	<hr/> 5 00	<hr/> 5 00
	<hr/> \$30,872 97	<hr/> \$30,754 34	<hr/> \$32,895 00	<hr/> \$30,366 40

# **PUBLIC WELFARE DEPARTMENT — CENTRAL OFFICE**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$880,000 00	\$995,890 87	\$1,800,304 95	\$1,500,000 00
110. Temporary employees . . . . .	50,000 00	21,941 75	—	—
120. Overtime . . . . .	4,500 00	11,667 38	10,000 00	8,000 00
	<hr/> 934,500 00	<hr/> 1,029,500 00	<hr/> 1,810,304 95	<hr/> 1,508,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	32,000 00	33,929 42	30,000 00	30,000 00
221. Electricity . . . . .	10,500 00	11,247 21	10,500 00	10,500 00
222. Gas . . . . .	200 00	164 47	75 00	75 00
230. Professional and technical services .	25 00	8 00	13,525 00	12,000 00
240. Recording and judicial services . .	50 00	34 20	350 00	50 00
260. Repairs and maintenance of build- ings and structures . . . . .	10,000 00	2,329 49	27,700 00	4,000 00
270. Repairs and servicing of equipment .	950 00	1,664 29	850 00	850 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
281. Travel expenses—outside the state . . . . .	\$500 00	\$594 66	\$1,000 00	\$500 00
282. Travel expenses—inside the state . . . . .	6,900 00	7,582 84	8,000 00	7,000 00
291. Advertising and posting . . . . .	100 00	2 80	100 00	100 00
292. Duplicating services . . . . .	50 00	25 00	25 00	25 00
293. Cleaning . . . . .	525 00	449 25	500 00	500 00
294. Freight and express charges . . . . .	1,300 00	583 22	2,600 00	1,600 00
295. Mailing and letter services . . . . .	—	10 98	—	—
297. Printing, binding and ruling . . . . .	100 00	223 85	300 00	100 00
299. Other contractual services . . . . .	350 00	892 42	200 00	200 00
	<hr/> 63,550 00	<hr/> 59,742 10	<hr/> 95,725 00	<hr/> 67,500 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	450 00	364 05	370 00	370 00
310. Building supplies and materials . . . . .	300 00	163 66	200 00	200 00
320. Food supplies . . . . .	250 00	26 80	100 00	100 00
330. Heating supplies and materials . . . . .	7,800 00	9,044 31	9,200 00	9,200 00
340. Household supplies and materials . . . . .	3,500 00	3,250 67	3,500 00	3,300 00
350. Medical, dental and hospital supplies and materials . . . . .	175 00	43 61	100 00	50 00
360. Office supplies and materials . . . . .	80,000 00	81,681 93	82,000 00	82,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	19 30	20 00	20 00
380. Public Works supplies and materials . . . . .	—	—	60 00	60 00
391. Agriculture, park and livestock supplies and materials . . . . .	10 00	—	10 00	10 00
392. Education and recreation supplies and materials . . . . .	—	11 50	—	—
393. General operating supplies and materials . . . . .	200 00	211 05	100 00	100 00
394. Repair parts and materials (non- automotive) . . . . .	300 00	645 12	600 00	600 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	100 00	88 23	25 00	25 00
399. Other supplies and materials . . . . .	3,000 00	2,491 18	1,900 00	1,900 00
	<hr/> 96,085 00	<hr/> 98,134 51	<hr/> 98,185 00	<hr/> 97,935 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	815 00	788 16	800 00	800 00
430. Bond and insurance premiums . . . . .	677 80	887 02	958 50	958 50
440. Licenses . . . . .	16 00	—	16 00	16 00
461. Aid to dependent children . . . . .	3,875,040 00	3,953,838 16	3,700,000 00	3,700,000 00
462. General relief . . . . .	3,184,000 00	3,407,082 66	3,000,000 00	3,000,000 00
463. Old age assistance . . . . .	9,620,000 00	9,547,378 49	10,000,000 00	9,800,000 00
465. Aid to permanently and totally disabled . . . . .	1,684,800 00	1,377,732 89	2,448,000 00	2,300,000 00
470. Rents . . . . .	19,365 00	19,494 60	23,100 00	23,100 00
	<hr/> 18,384,713 80	<hr/> 18,307,201 98	<hr/> 19,172,874 50	<hr/> 18,824,874 50
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	736 50	830 00	1,075 00	575 00
520. Engineering and scientific equipment . . . . .	—	9 00	—	—
560. Office furniture and equipment . . . . .	25,000 00	18,625 92	17,350 00	10,000 00
593. Library books . . . . .	700 00	605 80	600 00	600 00
	<hr/> 26,436 50	<hr/> 20,204 01	<hr/> 19,025 00	<hr/> 11,175 00
	<hr/> \$19,505,285 30	<hr/> \$19,514,782 60	<hr/> \$21,196,114 45	<hr/> \$20,509,484 50

# PUBLIC WELFARE DEPARTMENT — TEMPORARY HOME

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$29,861 69	\$30,124 45	\$31,851 25	\$29,476 15
110. Temporary employees . . . . .	2,200 00	3,209 58	4,489 20	2,200 00
120. Overtime . . . . .	1,000 00	708 00	1,500 00	600 00
	<u>33,061 69</u>	<u>34,042 03</u>	<u>37,840 45</u>	<u>32,276 15</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	550 00	544 26	550 00	550 00
222. Gas . . . . .	500 00	389 34	400 00	400 00
230. Professional and technical services . . . . .	—	—	75 00	75 00
240. Recording and judicial services . . . . .	—	1 00	—	—
260. Repairs and maintenance of build- ings and structures . . . . .	600 00	103 78	275 00	275 00
270. Repairs and servicing of equipment . . . . .	50 00	132 13	160 00	150 00
285. Transportation of other persons . . . . .	90 00	166 72	125 00	125 00
293. Cleaning . . . . .	1,000 00	912 39	1,000 00	800 00
294. Freight and express charges . . . . .	100 00	40 00	25 00	25 00
297. Printing, binding and ruling . . . . .	25 00	—	—	—
299. Other contractual services . . . . .	75 00	—	—	—
	<u>2,990 00</u>	<u>2,289 62</u>	<u>2,610 00</u>	<u>2,400 00</u>
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . . . .	150 00	172 36	125 00	100 00
320. Food supplies . . . . .	11,000 00	10,730 23	11,200 00	11,000 00
340. Household supplies and materials . . . . .	1,800 00	1,139 17	1,500 00	1,500 00
350. Medical, dental and hospital sup- plies and materials . . . . .	400 00	259 32	400 00	400 00
360. Office supplies and materials . . . . .	50 00	20 42	25 00	25 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	20 00	5 44	20 00	20 00
392. Education and recreation supplies and materials . . . . .	50 00	22 50	50 00	50 00
393. General operating supplies and ma- terials . . . . .	100 00	40 33	50 00	50 00
394. Repair parts and materials (non- automotive) . . . . .	50 00	18 00	25 00	25 00
396. Wearing apparel . . . . .	950 00	622 00	1,500 00	950 00
	<u>14,570 00</u>	<u>13,029 77</u>	<u>14,895 00</u>	<u>14,120 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	22 25	25 00	25 00
430. Bond and insurance premiums . . . . .	5 00	—	5 00	5 00
	<u>5 00</u>	<u>22 25</u>	<u>30 00</u>	<u>30 00</u>
5. EQUIPMENT				
540. Household furniture and equipment . . . . .	192 00	121 33	500 00	250 00
560. Office furniture and equipment . . . . .	145 00	3 85	—	—
	<u>337 00</u>	<u>125 18</u>	<u>500 00</u>	<u>250 00</u>
	<u>\$50,963 69</u>	<u>\$49,508 85</u>	<u>\$55,875 45</u>	<u>\$49,076 15</u>

# PUBLIC WELFARE DEPARTMENT — WAYFARERS' LODGE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$13,334 75	\$13,960 75	\$15,518 01	\$15,518 01
120. Overtime . . . . .	200 00	914 50	300 00	200 00
	13,534 75	14,875 25	15,818 01	15,718 01
2. CONTRACTUAL SERVICES				
221. Electricity . . . . .	1,100 00	1,235 47	1,325 00	1,100 00
222. Gas . . . . .	200 00	180 50	110 00	110 00
230. Professional and technical services . . . . .	1,245 00	1,242 50	1,245 00	1,245 00
260. Repairs and maintenance of build- ings and structures . . . . .	650 00	312 10	350 00	350 00
270. Repairs and servicing of equipment . . . . .	700 00	192 48	400 00	400 00
291. Advertising and posting . . . . .	—	61 00	—	—
	3,895 00	3,224 05	3,430 00	3,205 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . . . .	100 00	92 97	125 00	100 00
320. Food supplies . . . . .	14,000 00	12,589 50	14,000 00	13,000 00
330. Heating supplies and materials . . . . .	1,600 00	1,557 54	1,700 00	1,600 00
340. Household supplies and materials . . . . .	1,400 00	1,294 07	1,500 00	1,400 00
350. Medical, dental and hospital supplies and materials . . . . .	25 00	29 74	50 00	25 00
360. Office supplies and materials . . . . .	25 00	1 35	5 00	5 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	20 00	24 01	25 00	20 00
380. Public Works supplies and materials . . . . .	—	7 08	15 00	15 00
393. General operating supplies and ma- terials . . . . .	12 50	12 57	12 50	12 50
394. Repair parts and materials (non- automotive) . . . . .	50 00	47 50	50 00	50 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	25 00	20 00	5 00	5 00
396. Wearing apparel . . . . .	260 00	332 00	300 00	300 00
	17,517 50	16,008 33	17,787 50	16,532 50
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	65 00	60 00	63 00	63 00
	\$35,012 25	\$34,167 63	\$37,098 51	\$35,518 51

# PUBLIC WORKS DEPARTMENT — CENTRAL OFFICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$54,155 29	\$56,645 32	\$62,696 70	\$59,799 60
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	400 00	340 65	412 00	412 00
230. Professional and technical services . . . . .	3,000 00	500 00	1,500 00	—
270. Repairs and servicing of equipment . . . . .	50 00	83 25	60 00	60 00
281. Travel expenses — outside the state . . . . .	300 00	—	300 00	300 00
282. Travel expenses — inside the state . . . . .	50 00	182 56	150 00	150 00
291. Advertising and posting . . . . .	—	349 52	300 00	200 00
297. Printing, binding and ruling . . . . .	50 00	27 00	50 00	50 00
	3,850 00	1,482 98	2,772 00	1,172 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,000 00	1,298 70	1,200 00	1,200 00



**PUBLIC WORKS DEPARTMENT — CENTRAL OFFICE—Continued**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$50 00	\$27 00	\$50 00	\$50 00
430. Bond and insurance premiums . . . . .	15 00	15 00	15 00	15 00
	65 00	42 00	65 00	65 00
5. EQUIPMENT				
593. Library books . . . . .	203 00	180 32	100 00	100 00
	<u>\$59,273 29</u>	<u>\$59,649 32</u>	<u>\$66,833 70</u>	<u>\$62,336 60</u>

**PUBLIC WORKS DEPARTMENT — AUTOMOTIVE DIVISION**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$374,479 68	\$392,692 74	\$455,238 72	\$431,700 60
110. Temporary employees . . . . .	500 00	722 75	605 00	605 00
120. Overtime . . . . .	3,000 00	5,151 64	8,435 76	4,500 00
	377,979 68	398,567 13	464,279 48	436,805 60
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	2,500 00	3,014 58	3,300 00	3,050 00
221. Electricity . . . . .	4,100 00	4,271 84	4,100 00	4,100 00
222. Gas . . . . .	250 00	397 78	400 00	400 00
260. Repairs and maintenance of build- ings and structures . . . . .	8,500 00	3,130 36	2,500 00	2,500 00
270. Repairs and servicing of equipment	40,000 00	58,081 55	67,800 00	50,000 00
282. Travel expenses—inside the state . . . . .	—	30	—	—
291. Advertising and posting . . . . .	350 00	—	350 00	350 00
293. Cleaning . . . . .	500 00	743 20	600 00	400 00
294. Freight and express charges . . . . .	50 00	70 45	100 00	50 00
299. Other contractual services . . . . .	105 00	125 35	165 00	165 00
	56,355 00	69,835 41	79,315 00	61,015 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	120,000 00	136,381 94	154,462 50	140,000 00
310. Building supplies and materials . . . . .	1,200 00	1,249 14	1,424 50	1,300 00
330. Heating supplies and materials . . . . .	9,000 00	9,000 26	9,727 50	9,000 00
340. Household supplies and materials . . . . .	1,100 00	1,480 66	1,672 50	1,500 00
350. Medical, dental and hospital sup- plies and materials . . . . .	50 00	24 60	100 00	50 00
360. Office supplies and materials . . . . .	1,625 00	2,233 74	2,642 00	2,300 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	100 00	59 70	100 00	75 00
393. General operating supplies and ma- terials . . . . .	1,500 00	2,303 77	1,930 00	1,930 00
394. Repair parts and materials (non- automotive) . . . . .	2,000 00	3,016 39	500 00	500 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	1,500 00	906 13	1,600 00	1,600 00
396. Wearing apparel . . . . .	550 00	626 54	680 00	680 00
399. Other supplies and materials . . . . .	—	177 98	—	—
	138,625 00	157,460 85	174,839 00	158,935 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	7 00	7 00	7 00
440. Licenses . . . . .	1,100 00	1,182 00	1,200 00	1,200 00
470. Rents . . . . .	6,500 00	7,522 97	8,200 00	7,500 00
	<u>7,605 00</u>	<u>8,711 97</u>	<u>9,407 00</u>	<u>8,707 00</u>

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
5. EQUIPMENT				
500. Automotive equipment . . . . .	\$50,000 00	\$52,582 50	\$120,150 00	\$50,000 00
510. Electrical and mechanical machinery and equipment . . . . .	2,250 00	1,291 08	500 00	500 00
530. Firefighting equipment . . . . .	600 00	259 50	250 00	250 00
560. Office furniture and equipment . . . . .	307 00	420 09	565 00	565 00
570. Public Works equipment . . . . .	36,100 00	32,501 40	99,700 00	45,000 00
599. Other equipment . . . . .	—	20 37	—	—
	<hr/> 89,257 00	<hr/> 87,074 94	<hr/> 221,165 00	<hr/> 96,315 00
	<hr/> \$669,821 68	<hr/> \$721,650 30	<hr/> \$949,005 48	<hr/> \$761,777 60

## PUBLIC WORKS DEPARTMENT — BRIDGE SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$676,574 17	\$701,867 24	\$797,157 51	\$766,322 39
110. Temporary employees . . . . .	8,000 00	22,290 32	38,683 00	15,000 00
120. Overtime . . . . .	5,000 00	6,394 20	11,200 00	4,000 00
	<hr/> 689,574 17	<hr/> 730,551 76	<hr/> 847,040 51	<hr/> 785,322 39
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,400 00	1,222 86	1,520 00	1,400 00
221. Electricity . . . . .	5,000 00	5,215 00	5,600 00	5,000 00
222. Gas . . . . .	500 00	171 12	300 00	300 00
230. Professional and technical services . . . . .	1,276 00	—	1,325 00	—
260. Repairs and maintenance of build- ings and structures . . . . .	12,000 00	12,847 31	12,000 00	10,000 00
270. Repairs and servicing of equipment . . . . .	5,000 00	4,983 99	5,000 00	5,000 00
281. Travel expenses — outside the state . . . . .	50 00	50 00	50 00	50 00
282. Travel expenses — inside the state . . . . .	450 00	406 03	580 00	450 00
291. Advertising and posting . . . . .	100 00	—	150 00	100 00
293. Cleaning . . . . .	25 00	24 40	25 00	25 00
294. Freight and express charges . . . . .	5 00	45 05	5 00	5 00
297. Printing, binding and ruling . . . . .	40 00	—	50 00	40 00
299. Other contractual services . . . . .	1,150 00	331 17	1,200 00	400 00
	<hr/> 26,996 00	<hr/> 25,296 93	<hr/> 27,805 00	<hr/> 22,770 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	150 00	107 02	120 00	120 00
310. Building supplies and materials . . . . .	25,000 00	26,901 93	25,000 00	25,000 00
320. Food supplies . . . . .	—	730 00	800 00	800 00
330. Heating supplies and materials . . . . .	4,100 00	3,866 56	4,100 00	4,100 00
340. Household supplies and materials . . . . .	600 00	740 36	801 25	600 00
350. Medical, dental and hospital supplies and materials . . . . .	128 50	2 43	80 00	80 00
360. Office supplies and materials . . . . .	1,900 00	2,598 63	2,166 80	2,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	75 00	30 19	60 00	60 00
380. Public Works supplies and materials . . . . .	1,000 00	263 05	900 00	900 00
393. General operating supplies and ma- terials . . . . .	1,600 00	2,285 39	1,584 50	1,500 00
394. Repair parts and materials (non- automotive) . . . . .	2,000 00	1,409 39	1,072 00	1,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	500 00	227 83	262 00	262 00
399. Other supplies and materials . . . . .	500 00	175 00	400 00	400 00
	<hr/> 37,553 50	<hr/> 39,337 78	<hr/> 37,346 55	<hr/> 36,822 00

# PUBLIC WORKS DEPARTMENT—BRIDGE SERVICE—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	\$5 00	\$5 00	\$20 00	\$20 00
470. Rents . . . . .	300 00	300 00	400 00	400 00
	305 00	305 00	420 00	420 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	960 00	617 57	—	—
520. Engineering and scientific equipment . . . . .	100 00	31 60	194 10	150 00
530. Firefighting equipment . . . . .	—	146 71	—	—
540. Household furniture and equipment . . . . .	120 00	99 00	110 00	110 00
560. Office furniture and equipment . . . . .	—	—	230 00	230 00
570. Public Works equipment . . . . .	—	153 47	—	—
593. Library books . . . . .	2 50	63 00	3 00	3 00
599. Other equipment . . . . .	1,000 00	889 99	1,263 00	1,263 00
	2,182 50	2,001 34	1,800 10	1,756 00
7. STRUCTURES AND IMPROVEMENTS				
23-12 Bridges, repairs, etc. . . . .	310,000 00	311,433 51	310,000 00	275,000 00
23-11 Bridges, construction of . . . . .	—	—	157,500 00	—
	310,000 00	311,433 51	467,500 00	275,000 00
	\$1,066,611 17	\$1,108,926 32	\$1,381,912 16	\$1,122,090 39

# PUBLIC WORKS DEPARTMENT—LIGHTING SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$9,629 03	\$9,930 16	\$14,049 86	\$12,603 69
2. CONTRACTUAL SERVICES				
225. Street lighting . . . . .	1,130,000 00	1,186,986 73	1,230,290 40	1,200,000 00
270. Repairs and servicing of equipment . . . . .	112,000 00	116,983 16	139,000 00	130,000 00
282. Travel expenses—inside the state . . . . .	100 00	4 00	10 00	10 00
	1,242,100 00	1,303,973 89	1,369,300 40	1,330,010 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	100 00	791 14	100 00	100 00
	\$1,251,829 03	\$1,313,983 19	\$1,383,450 26	\$1,342,713 69

# PUBLIC WORKS DEPARTMENT—PAVING SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$1,274,000 00	\$1,293,891 03	\$1,502,143 33	\$1,400,000 00
110. Temporary employees . . . . .	20,000 00	16,718 66	28,743 00	15,000 00
120. Overtime . . . . .	15,000 00	14,824 06	20,000 00	12,000 00
	1,309,000 00	1,325,433 75	1,550,886 33	1,427,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	3,500 00	3,301 99	3,300 00	3,300 00
221. Electricity . . . . .	800 00	601 08	700 00	700 00
222. Gas . . . . .	25 00	16 51	20 00	20 00
260. Repairs and maintenance of build- ings and structures . . . . .	6,000 00	5,889 24	800 00	800 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
270. Repairs and servicing of equipment .	\$1,000 00	\$1,323 47	\$1,350 00	\$1,000 00
282. Travel expenses — inside the state .	700 00	818 32	800 00	700 00
293. Cleaning . . . . .	30 00	28 10	30 00	30 00
294. Freight and express charges . . . .	10 00	—	10 00	10 00
297. Printing, binding and ruling . . . .	175 00	462 85	500 00	300 00
299. Other contractual services . . . . .	1,000 00	58 25	1,000 00	1,000 00
	<hr/> 13,240 00	<hr/> 12,499 81	<hr/> 8,510 00	<hr/> 7,860 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . .	1,000 00	861 19	900 00	900 00
330. Heating supplies and materials . . .	5,000 00	4,305 04	4,680 00	4,680 00
340. Household supplies and materials . .	200 00	173 05	200 00	200 00
350. Medical, dental and hospital sup- plies and materials . . . . .	75 00	67 94	25 00	25 00
360. Office supplies and materials . . . .	4,600 00	4,448 84	4,500 00	4,500 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	50 00	29 15	50 00	50 00
380. Public Works supplies and mate- rials . . . . .	95,000 00	118,329 06	120,000 00	120,000 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	25 00	19 60	25 00	25 00
393. General operating supplies and ma- terials . . . . .	1,500 00	1,703 01	1,700 00	1,500 00
394. Repair parts and materials (non- automotive) . . . . .	600 00	1,091 96	1,100 00	1,100 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	2,500 00	1,817 04	2,200 00	2,200 00
396. Wearing apparel . . . . .	40 00	16 70	40 00	40 00
399. Other supplies and materials . . . .	200 00	597 25	600 00	400 00
	<hr/> 110,790 00	<hr/> 133,459 83	<hr/> 136,020 00	<hr/> 135,620 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	50 00	48 00	50 00	50 00
430. Bond and insurance premiums . . .	25 00	37 50	40 00	40 00
470. Rents . . . . .	200 00	97 00	101 00	101 00
	<hr/> 275 00	<hr/> 182 50	<hr/> 191 00	<hr/> 191 00
5. EQUIPMENT				
510. Electrical and mechanical ma- chinery and equipment . . . . .	300 00	189 19	200 00	200 00
520. Engineering and scientific equip- ment . . . . .	100 00	97 92	100 00	100 00
540. Household furniture and equipment .	—	73 50	100 00	100 00
560. Office furniture and equipment . . .	300 00	295 50	300 00	300 00
593. Library books . . . . .	240 00	207 90	190 00	190 00
	<hr/> 940 00	<hr/> 864 01	<hr/> 890 00	<hr/> 890 00
7. STRUCTURES AND IMPROVEMENTS				
23-14. Reconstruction of streets . . . .	103,000 00	94,639 75	85,000 00	85,000 00
23-15. Sidewalks, construction and re- construction of . . . . .	86,000 00	78,944 69	80,000 00	80,000 00
23-16. Public ways, construction of (rev- enue) . . . . .	157,500 00	157,500 00	157,500 00	—
23-17. Street signs . . . . .	6,000 00	8,455 87	8,500 00	8,500 00
	<hr/> 352,500 00	<hr/> 339,540 31	<hr/> 331,000 00	<hr/> 173,500 00
	<hr/> \$1,786,745 00	<hr/> \$1,811,980 21	<hr/> \$2,027,497 33	<hr/> \$1,745,061 00

# PUBLIC WORKS DEPARTMENT—SANITARY SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,400,000 00	\$2,446,858 45	\$2,525,044 00	\$2,500,000 00
120. Overtime . . . . .	40,000 00	51,389 86	30,000 00	30,000 00
	2,440,000 00	2,498,248 31	2,555,044 00	2,530,000 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	4,200 00	4,567 79	4,300 00	4,300 00
221. Electricity . . . . .	2,200 00	2,454 52	2,200 00	2,200 00
222. Gas . . . . .	800 00	389 75	800 00	800 00
230. Professional and technical services . . . . .	700 00	—	550 00	550 00
240. Recording and judicial services . . . . .	—	—	10 00	—
251. Collection of garbage and waste . . . . .	2,100,000 00	2,082,057 60	2,100,000 00	2,100,000 00
252. Disposal of garbage and waste . . . . .	557,500 00	557,500 00	557,500 00	557,500 00
260. Repairs and maintenance of build- ings and structures . . . . .	11,000 00	3,578 07	6,000 00	5,000 00
270. Repairs and servicing of equipment . . . . .	10,500 00	11,757 02	15,000 00	12,000 00
282. Travel expenses—inside the state . . . . .	150 00	488 10	500 00	500 00
291. Advertising and posting . . . . .	1,000 00	183 16	200 00	200 00
292. Duplicating services . . . . .	300 00	—	200 00	100 00
293. Cleaning . . . . .	400 00	397 60	800 00	800 00
294. Freight and express charges . . . . .	—	2 65	100 00	—
297. Printing, binding and ruling . . . . .	500 00	5 50	500 00	500 00
299. Other contractual services . . . . .	1,000 00	1,154 46	1,000 00	1,000 00
	2,690,250 00	2,664,536 22	2,689,660 00	2,685,450 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	8,000 00	9,353 83	10,000 00	9,000 00
310. Building supplies and materials . . . . .	6,000 00	8,082 52	9,000 00	7,000 00
330. Heating supplies and materials . . . . .	3,500 00	3,943 65	5,000 00	4,500 00
340. Household supplies and materials . . . . .	1,000 00	709 37	1,000 00	1,000 00
350. Medical, dental and hospital sup- plies and materials . . . . .	25 00	2 08	25 00	25 00
360. Office supplies and materials . . . . .	2,050 00	1,963 10	2,050 00	2,050 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	50 00	42 79	50 00	50 00
380. Public Works supplies and materials . . . . .	—	41,898 27	50 00	—
391. Agriculture, park and livestock sup- plies and materials . . . . .	50 00	118 71	100 00	50 00
393. General operating supplies and materials . . . . .	800 00	2,191 77	2,200 00	1,500 00
394. Repair parts and materials (non- automotive) . . . . .	200 00	6,535 63	200 00	200 00
395. Tools and instruments (except medical and laboratory) . . . . .	3,000 00	4,967 47	5,000 00	4,000 00
396. Wearing apparel . . . . .	25 00	883 05	200 00	200 00
399. Other supplies and materials . . . . .	1,000 00	—	1,000 00	1,000 00
	25,700 00	80,692 24	35,875 00	30,575 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	60 00	66 00	50 00	50 00
440. Licenses . . . . .	130 00	10 00	100 00	100 00
470. Rents . . . . .	175 00	189 76	200 00	150 00
499. Other current charges and obliga- tions . . . . .	—	7 50	—	7 50
	365 00	273 26	350 00	307 50
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	12,411 70	5,000 00	—
510. Electrical and mechanical machinery and equipment . . . . .	2,000 00	6,821 11	1,000 00	1,000 00
530. Firefighting equipment . . . . .	100 00	355 15	250 00	250 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
540. Household furniture and equipment	—	\$11 86	\$25 00	\$25 00
560. Office furniture and equipment	\$1,500 00	1,364 18	500 00	200 00
570. Public Works equipment	3,400 00	2,980 00	3,400 00	3,400 00
593. Library books	20 00	—	20 00	20 00
594. Motorless vehicles	1,500 00	1,687 79	1,500 00	1,500 00
599. Other equipment	—	713 78	300 00	300 00
	8,520 00	26,345 57	11,995 00	6,695 00
7. STRUCTURES AND IMPROVEMENTS	—	—	157,076 00	—
	\$5,164,835 00	\$5,270,095 60	\$5,450,000 00	\$5,253,027 50

### PUBLIC WORKS DEPARTMENT — SEWER SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$638,959 27	\$613,873 54	\$687,303 34	\$675,000 00
110. Temporary employees	—	4,035 30	—	4,000 00
120. Overtime	12,000 00	14,179 38	16,000 00	12,000 00
	650,959 27	632,088 22	703,303 34	691,000 00
2. CONTRACTUAL SERVICES				
210. Communications	2,500 00	2,671 75	2,700 00	2,500 00
221. Electricity	83,500 00	86,183 54	87,000 00	85,000 00
260. Repairs and maintenance of buildings and structures	50,000 00	47,010 65	57,000 00	50,000 00
270. Repairs and servicing of equipment	11,000 00	9,486 64	3,100 00	3,100 00
281. Travel expenses—outside the state	300 00	189 21	300 00	300 00
282. Travel expenses—inside the state	1,800 00	1,870 23	1,800 00	1,800 00
291. Advertising and posting	100 00	98 50	100 00	100 00
292. Duplicating services	—	3 00	2,000 00	—
293. Cleaning	240 00	226 80	240 00	240 00
297. Printing, binding and ruling	100 00	—	110 00	100 00
299. Other contractual services	—	25 75	300 00	180 00
	149,540 00	147,766 07	154,650 00	143,320 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials	1,000 00	1,733 84	1,700 00	1,000 00
320. Food supplies	25 00	13 35	25 00	25 00
330. Heating supplies and materials	6,900 00	6,429 07	6,828 00	6,828 00
340. Household supplies and materials	695 00	286 65	305 00	305 00
350. Medical, dental and hospital supplies and materials	50 00	29 63	30 00	30 00
360. Office supplies and materials	2,940 00	2,838 41	2,800 00	2,800 00
380. Public Works supplies and materials	4,500 00	6,410 29	6,900 00	4,500 00
393. General operating supplies and materials	1,900 00	1,353 46	1,500 00	1,500 00
394. Repair parts and materials (non-automotive)	1,500 00	2,698 10	1,400 00	1,400 00
395. Tools and instruments (except medical and laboratory)	500 00	987 85	500 00	500 00
396. Wearing apparel	600 00	488 69	500 00	500 00
399. Other supplies and materials	350 00	487 72	400 00	350 00
	20,960 00	23,757 06	22,888 00	19,738 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	34 50	33 25	34 50	34 50
430. Bond and insurance premiums	5 00	8 10	5 00	5 00
496. Taxes (real estate and water—on city-owned property)	600 00	594 95	650 00	650 00
	639 50	636 30	689 50	689 50



# PUBLIC WORKS DEPARTMENT — SEWER SERVICE—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment	—	\$84 15	\$800 00	\$800 00
520. Engineering and scientific equipment	—	24 64	100 00	100 00
530. Firefighting equipment	\$1,090 00	986 83	1,000 00	1,000 00
560. Office furniture and equipment	150 00	—	150 00	150 00
570. Public Works equipment	1,000 00	1,367 05	1,600 00	1,600 00
593. Library books	15 00	—	15 00	15 00
599. Other equipment	100 00	85 25	50 00	50 00
	<u>2,355 00</u>	<u>2,547 92</u>	<u>3,715 00</u>	<u>3,715 00</u>
7. STRUCTURES AND IMPROVEMENTS				
24-11. Sewerage works revenue	—	29,114 36	160,500 00	—
	<u>\$824,453 77</u>	<u>\$835,909 93</u>	<u>\$1,045,745 84</u>	<u>\$858,462 50</u>

## REGISTRY DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$107,073 77	\$115,985 02	\$125,320 22	\$123,075 62
110. Temporary employees	2,500 00	1,203 20	2,244 60	2,244 60
	<u>109,573 77</u>	<u>117,188 22</u>	<u>127,564 82</u>	<u>125,320 22</u>
2. CONTRACTUAL SERVICES				
230. Professional and technical services	8,600 00	2,070 00	—	—
240. Recording and judicial services	5,000 00	3,658 00	5,000 00	5,000 00
270. Repairs and servicing of equipment	300 00	253 85	300 00	300 00
282. Travel expenses—inside the state	50 00	42 22	60 00	60 00
291. Advertising and posting	15 00	15 40	20 00	20 00
297. Printing, binding and ruling	5,200 00	5,318 30	5,480 00	5,200 00
	<u>19,165 00</u>	<u>11,357 77</u>	<u>10,860 00</u>	<u>10,580 00</u>
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials	8,500 00	9,186 00	9,200 00	8,500 00
393. General operating supplies and materials	25 00	11 41	25 00	25 00
	<u>8,525 00</u>	<u>9,197 41</u>	<u>9,225 00</u>	<u>8,525 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	60 00	55 00	60 00	60 00
430. Bond and insurance premiums	50 00	50 00	50 00	50 00
440. Licenses	15 00	14 00	21 00	21 00
	<u>125 00</u>	<u>119 00</u>	<u>131 00</u>	<u>131 00</u>
5. EQUIPMENT				
560. Office furniture and equipment	175 00	172 50	175 00	175 00
593. Library books	25 00	52 00	50 00	25 00
	<u>200 00</u>	<u>224 50</u>	<u>225 00</u>	<u>200 00</u>
	<u>\$137,588 77</u>	<u>\$138,086 90</u>	<u>\$148,005 82</u>	<u>\$144,756 22</u>

# SINKING FUNDS DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$3,150 00	\$3,072 11	\$2,150 00	\$2,150 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . .	450 00	439 30	425 00	425 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . .	—	5 00	—	—
470. Rents . . . . .	150 00	150 00	150 00	150 00
	<u>150 00</u>	<u>155 00</u>	<u>150 00</u>	<u>150 00</u>
	\$3,750 00	\$3,666 41	\$2,725 00	\$2,725 00

# VETERANS' SERVICES DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$210,182 74	\$228,114 11	\$293,205 89	\$260,000 00
110. Temporary employees . . . .	25,000 00	26,092 51	17,268 81	8,500 00
	<u>235,182 74</u>	<u>254,206 62</u>	<u>310,474 70</u>	<u>268,500 00</u>
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment	350 00	245 03	541 20	350 00
282. Travel expenses—inside the state .	3,500 00	2,730 07	4,064 00	3,500 00
293. Cleaning . . . . .	245 40	222 51	245 40	245 40
299. Other contractual services . . . .	—	—	200 00	—
	<u>4,095 40</u>	<u>3,197 61</u>	<u>5,050 60</u>	<u>4,095 40</u>
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials .	75 00	74 20	150 14	75 00
350. Medical, dental and hospital sup- plies and materials . . . .	50 00	20 02	73 65	50 00
360. Office supplies and materials . . .	5,800 00	4,935 46	7,264 50	5,000 00
399. Other supplies and materials . . .	500 00	306 12	867 00	500 00
	<u>6,425 00</u>	<u>5,335 80</u>	<u>8,355 29</u>	<u>5,625 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . .	103 00	50 00	103 00	103 00
430. Bond and insurance premiums . .	335 00	335 00	315 00	315 00
440. Licenses . . . . .	—	—	10 00	10 00
464. Veterans' benefits and burials . .	1,450,000 00	1,500,405 53	1,620,000 00	1,550,000 00
470. Rents . . . . .	102 00	91 20	102 00	102 00
	<u>1,450,540 00</u>	<u>1,500,881 73</u>	<u>1,620,530 00</u>	<u>1,550,530 00</u>
5. EQUIPMENT				
550. Medical, dental and hospital equip- ment . . . . .	32 25	31 31	171 00	3 00
560. Office furniture and equipment . .	535 00	522 95	3,887 10	875 00
593. Library books . . . . .	100 00	71 55	192 04	100 00
	<u>667 25</u>	<u>625 81</u>	<u>4,250 14</u>	<u>978 00</u>
	\$1,696,910 39	\$1,764,247 57	\$1,948,660 73	\$1,829,728 40

# STATISTICS DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$20,974 64	\$18,398 81	\$21,657 78	\$7,468 20
110. Temporary employees . . . .	2,882 00	5,026 60	2,244 60	774 00
	23,856 64	23,425 41	23,902 38	8,242 20
2. CONTRACTUAL SERVICES				
270. Repairs and servicing of equipment .	60 00	45 00	60 00	20 00
297. Printing, binding and ruling . . .	20 00	—	—	—
	80 00	45 00	60 00	20 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials .	—	2 87	—	—
360. Office supplies and materials . . .	100 00	133 51	135 00	50 00
393. General operating supplies and ma- terials . . . . .	20 00	14 52	15 00	—
	120 00	150 90	150 00	50 00
5. EQUIPMENT				
593. Library books . . . . .	50 00	3 00	—	—
	\$24,106 64	\$23,624 31	\$24,112 38	\$8,312 20

# STREET LAYING-OUT DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$238,550 02	\$250,834 63	\$318,509 02	\$260,000 00
2. CONTRACTUAL SERVICES				
240. Recording and judicial services . .	850 00	812 75	1,000 00	850 00
270. Repairs and servicing of equipment .	600 00	632 51	1,050 00	800 00
282. Travel expenses—inside the state .	1,500 00	2,243 05	3,500 00	3,000 00
291. Advertising and posting . . . . .	500 00	98 25	2,500 00	1,250 00
292. Duplicating services . . . . .	8,800 00	100 00	400 00	400 00
297. Printing, binding and ruling . . . .	200 00	633 50	400 00	400 00
	12,450 00	4,520 06	8,850 00	6,700 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials .	25 00	12 76	50 00	50 00
360. Office supplies and materials . . .	3,200 00	3,459 67	5,200 00	3,500 00
393. General operating supplies and ma- terials . . . . .	300 00	297 84	500 00	500 00
394. Repair parts and materials (non- automotive) . . . . .	—	67 40	—	—
395. Tools and instruments (except medi- cal and laboratory) . . . . .	50 00	45 60	50 00	50 00
396. Wearing apparel . . . . .	25 00	—	25 00	25 00
399. Other supplies and materials . . . .	2,100 00	2,125 49	3,000 00	2,500 00
	5,700 00	6,008 76	8,825 00	6,625 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	35 00	29 00	50 00	50 00
430. Bond and insurance premiums . . .	20 00	40 00	20 00	20 00
470. Rents . . . . .	—	250 00	—	—
	55 00	319 00	70 00	70 00
5. EQUIPMENT				
520. Engineering and scientific equipment	2,800 00	982 55	2,150 00	2,150 00
560. Office furniture and equipment . .	400 00	544 50	9,124 60	2,900 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
593. Library books . . . . .	\$100 00	\$130 00	\$200 00	\$150 00
599. Other equipment . . . . .	—	1,492 40	—	—
	<hr/> 3,300 00	<hr/> 3,149 45	<hr/> 11,474 00	<hr/> 5,200 00
	<hr/> \$260,055 02	<hr/> \$264,831 90	<hr/> \$347,728 62	<hr/> \$2,785 95

### SUPPLY DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$96,695 82	\$102,579 77	\$114,817 27	\$111,999 73
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	10 00	1 65	10 00	10 00
230. Professional and technical services . . . . .	1,500 00	1,829 28	2,500 00	1,500 00
270. Repairs and servicing of equipment . . . . .	200 00	166 23	250 00	200 00
281. Travel expenses—outside the state . . . . .	400 00	—	1,000 00	400 00
282. Travel expenses—inside the state . . . . .	250 00	340 32	350 00	250 00
291. Advertising and posting . . . . .	2,100 00	2,134 00	2,000 00	2,000 00
297. Printing, binding and ruling . . . . .	25 00	—	25 00	25 00
	<hr/> 4,485 00	<hr/> 4,471 48	<hr/> 6,135 00	<hr/> 4,385 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	50 00	70 62	—	—
360. Office supplies and materials . . . . .	6,200 00	6,737 09	8,850 00	6,200 00
399. Other supplies and materials . . . . .	—	31 25	—	—
	<hr/> 6,250 00	<hr/> 6,838 96	<hr/> 8,850 00	<hr/> 6,200 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	150 00	155 20	225 00	150 00
470. Rents . . . . .	96 00	19 80	96 00	96 00
	<hr/> 246 00	<hr/> 175 00	<hr/> 321 00	<hr/> 246 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	200 00	180 00	1,708 00	150 00
593. Library books . . . . .	95 00	80 99	120 00	120 00
	<hr/> 295 00	<hr/> 260 99	<hr/> 1,828 00	<hr/> 270 00
	<hr/> \$107,971 82	<hr/> \$114,326 20	<hr/> \$131,951 27	<hr/> \$123,100 73

### TREASURY DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$134,032 18	\$141,905 37	\$152,225 61	\$149,981 01
120. Overtime . . . . .	1,000 00	—	2,000 00	—
	<hr/> 135,032 18	<hr/> 141,905 37	<hr/> 154,225 61	<hr/> 149,981 01
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	50 00	54 77	75 00	50 00
270. Repairs and servicing of equipment . . . . .	200 00	244 12	300 00	250 00
281. Travel expenses—outside the state . . . . .	600 00	1,022 57	1,200 00	900 00
282. Travel expenses—inside the state . . . . .	18,000 00	19,073 40	19,590 25	19,000 00
291. Advertising and posting . . . . .	12,000 00	11,609 24	9,000 00	9,000 00
293. Cleaning . . . . .	300 00	326 60	330 00	330 00
294. Freight and express charges . . . . .	25 00	29 23	50 00	25 00
297. Printing, binding and ruling . . . . .	100 00	156 00	300 00	200 00
299. Other contractual services . . . . .	2,340 00	2,340 00	2,700 00	2,700 00
	<hr/> 33,615 00	<hr/> 34,855 93	<hr/> 33,545 25	<hr/> 32,455 00

# TREASURY DEPARTMENT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	\$11,300 00	\$12,652 18	\$14,000 00	\$11,500 00
393. General operating supplies and ma- terials . . . . .	50 00	5 69	50 00	50 00
	11,350 00	12,657 87	14,050 00	11,550 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	32 00	37 00	37 00	37 00
430. Bond and insurance premiums . . . . .	9,375 00	10,294 26	8,822 78	8,822 78
470. Rents . . . . .	782 00	740 09	650 00	650 00
	10,189 00	11,071 35	9,509 78	9,509 78
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	2,136 00	2,366 81	1,600 00	1,250 00
593. Library books . . . . .	249 00	307 00	289 00	289 00
	2,385 00	2,673 81	1,889 00	1,539 00
	\$192,571 18	\$203,164 33	\$213,219 64	\$205,034 79

# WEIGHTS AND MEASURES DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$75,684 49	\$80,396 62	\$84,514 88	\$76,918 88
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	—	58	—	—
270. Repairs and servicing of equipment . . . . .	1,000 00	1,077 93	2,028 00	1,000 00
282. Travel expenses—inside the state . . . . .	25 00	—	10 00	10 00
291. Advertising and posting . . . . .	20 00	18 90	25 00	20 00
293. Cleaning . . . . .	20 00	6 00	10 00	10 00
297. Printing, binding and ruling . . . . .	50 00	54 25	75 00	50 00
299. Other contractual services . . . . .	100 00	42 54	75 00	75 00
	1,215 00	1,200 20	2,223 00	1,165 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	1,000 00	1,191 72	1,350 00	1,000 00
310. Building supplies and materials . . . . .	100 00	9 43	110 00	100 00
360. Office supplies and materials . . . . .	700 00	611 46	1,180 00	700 00
393. General operating supplies and materials . . . . .	800 00	611 30	1,002 50	800 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	100 00	45 67	300 00	100 00
396. Wearing apparel . . . . .	50 00	—	91 00	50 00
399. Other supplies and materials . . . . .	25 00	29 18	25 00	25 00
	2,775 00	2,498 76	4,058 50	2,775 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	—	5 00	5 00
430. Bond and insurance premiums . . . . .	15 00	5 00	15 00	15 00
440. Licenses . . . . .	37 50	37 00	36 00	36 00
470. Rents . . . . .	1,368 00	1,139 28	1,368 00	1,368 00
	1,425 50	1,181 28	1,424 00	1,424 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	1,300 00	2,612 10	3,000 00	1,500 00
560. Office furniture and equipment . . . . .	—	—	90 00	—

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
593. Library books . . . . .	\$60 00	\$60 00	—	—
599. Other equipment . . . . .	175 00	125 00	\$300 00	\$150 00
	<u>1,535 00</u>	<u>2,797 10</u>	<u>3,390 00</u>	<u>1,650 00</u>
	\$82,634 99	\$88,073 96	\$95,610 38	\$83,932 88

### BOARD OF REAL ESTATE COMMISSIONERS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$42,544 86	\$32,897 70	\$49,272 81	\$47,028 21
110. Temporary employees . . . . .	13,383 10	26,633 89	12,485 38	2,887 89
	<u>55,927 96</u>	<u>59,531 59</u>	<u>61,758 19</u>	<u>49,916 10</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	—	13 14	—	—
221. Electricity . . . . .	10 00	430 27	—	—
222. Gas . . . . .	—	45 00	—	—
224. Steam . . . . .	300 00	520 47	600 00	200 00
230. Professional and technical services . . . . .	—	700 00	600 00	—
240. Recording and judicial services . . . . .	25 00	65 95	320 00	320 00
260. Repairs and maintenance of build- ings and structures . . . . .	16,000 00	5,169 18	11,000 00	8,500 00
270. Repairs and servicing of equipment . . . . .	300 00	28 98	100 00	100 00
281. Travel expenses—outside the state . . . . .	300 00	—	300 00	150 00
282. Travel expenses—inside the state . . . . .	50 00	11 91	50 00	25 00
291. Advertising and posting . . . . .	5,000 00	3,922 10	5,000 00	4,000 00
292. Duplicating services . . . . .	100 00	—	100 00	50 00
297. Printing, binding and ruling . . . . .	900 00	1,009 00	800 00	800 00
299. Other contractual services . . . . .	10,000 00	21,220 64	24,000 00	15,000 00
	<u>32,985 00</u>	<u>33,136 64</u>	<u>42,870 00</u>	<u>29,145 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	275 00	56 66	—	—
340. Household supplies and materials . . . . .	50 00	28 56	50 00	50 00
360. Office supplies and materials . . . . .	500 00	613 23	650 00	500 00
393. General operating supplies and ma- terials . . . . .	30 00	9 60	30 00	30 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	—	2 70	—	—
399. Other supplies and materials . . . . .	20 00	.40	20 00	20 00
	<u>875 00</u>	<u>711 15</u>	<u>750 00</u>	<u>600 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	75 00	10 50	80 00	80 00
430. Bond and insurance premiums . . . . .	6,760 00	4,280 20	4,750 00	4,750 00
440. Licenses . . . . .	5 00	2 00	2 00	2 00
470. Rents . . . . .	170 00	136 00	70 00	70 00
	<u>7,010 00</u>	<u>4,428 70</u>	<u>4,902 00</u>	<u>4,902 00</u>
5. EQUIPMENT				
593. Library books . . . . .	100 00	60 00	250 00	100 00
	<u>\$96,897 96</u>	<u>\$97,868 08</u>	<u>\$110,530 19</u>	<u>\$84,663 10</u>

### RESERVE FUND

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$150,000 00	\$150,000 00	\$150,000 00	\$150,000 00



## SNOW REMOVAL

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$450,000 00	\$476,360 80	\$400,000 00	\$400,000 00

## WORKMEN'S COMPENSATION

_____ . . . . .	\$150,000 00	\$190,414 17	\$200,000 00	\$200,000 00
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## EXECUTIONS OF COURT, DAMAGE CLAIMS AND REIMBURSEMENTS

_____ . . . . .	\$260,000 00	\$259,122 47	\$260,000 00	\$260,000 00
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## PENSIONS AND ANNUITIES (CITY)

_____ . . . . .	\$2,950,000 00	\$2,948,740 99	\$3,270,000 00	\$3,250,000 00
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## BOSTON HOUSING AUTHORITY

_____ . . . . .	\$27,000 00	\$25,900 00	\$27,000 00	\$27,000 00
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## CITY RECORD, PUBLICATION OF

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$7,357 48	\$7,968 23	\$8,476 87	\$8,476 87
2. CONTRACTUAL SERVICES				
295. Mailing and letter services . . . . .	1,200 00	694 47	900 00	900 00
297. Printing, binding and ruling . . . . .	39,600 00	38,139 56	41,000 00	38,000 00
	40,800 00	38,834 03	41,900 00	38,900 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	200 00	198 45	200 00	200 00
5. EQUIPMENT				
593. Library books . . . . .	60 00	60 00	—	—
	\$48,417 48	\$47,060 71	\$50,576 87	\$47,576 87

## CIVIL DEFENSE ACTIVITIES

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$76,173 74	\$66,219 21	\$73,194 12	\$70,000 00

**COUNTY MAINTENANCE  
DETAIL**





# COUNTY MAINTENANCE

## DETAIL

### COURT HOUSE CUSTODIAN

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$454,082 97	\$484,907 30	\$500,984 89	\$500,984 89
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	8,000 00	9,762 94	10,000 00	8,500 00
221. Electricity . . . . .	35,000 00	35,557 05	36,000 00	35,600 00
222. Gas . . . . .	60 00	46 16	60 00	60 00
230. Professional and technical services .	1,200 00	521 40	2,000 00	—
260. Repairs and maintenance of build - ings and structures . . . . .	22,839 00	52,612 49	48,439 00	23,000 00
270. Repairs and servicing of equipment	1,550 00	1,280 65	1,550 00	1,550 00
291. Advertising and posting . . . . .	50 00	—	100 00	50 00
293. Cleaning . . . . .	4,937 00	4,391 80	5,237 00	4,637 00
294. Freight and express charges . . . .	100 00	340 00	100 00	100 00
299. Other contractual services . . . . .	150 00	150 00	150 00	150 00
	73,886 00	104,662 49	103,636 00	73,647 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	10 00	4 13	10 00	10 00
310. Building supplies and materials . .	4,000 00	2,856 63	4,570 00	3,000 00
320. Food supplies . . . . .	50 00	42 70	50 00	50 00
330. Heating supplies and materials . . .	31,000 00	32,272 72	35,000 00	31,000 00
340. Household supplies and materials . .	7,000 00	6,455 36	7,894 00	6,500 00
350. Medical, dental and hospital sup - plies and materials . . . . .	20 00	4 70	—	—
360. Office supplies and materials . . . .	240 00	159 60	369 00	250 00
380. Public Works supplies and materials	75 00	47 60	75 00	50 00
391. Agriculture, park and livestock sup - plies and materials . . . . .	100 00	56 25	75 00	75 00
393. General operating supplies and ma - terials . . . . .	900 00	578 85	1,065 00	900 00
394. Repair parts and materials (non - automotive) . . . . .	800 00	562 49	2,890 00	600 00
395. Tools and instruments (except medi - cal and laboratory) . . . . .	200 00	293 14	300 00	300 00
396. Wearing apparel . . . . .	250 00	248 50	300 00	250 00
	44,645 00	43,582 67	52,598 00	42,985 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	5 00	5 00	5 00
430. Bond and insurance premiums . . .	—	—	935 60	935 60
	5 00	5 00	940 60	940 60
5. EQUIPMENT				
510. Electrical and mechanical machinery equipment . . . . .	—	—	150 00	—
540. Household furniture and equipment	450 00	432 06	450 00	400 00
560. Office furniture and equipment . . .	4,000 00	3,523 20	48,202 25	13,600 00
570. Public Works equipment . . . . .	832 00	832 00	—	—
599. Other equipment . . . . .	100 00	66 59	—	—
	5,382 00	4,853 85	48,802 25	14,000 00
	\$578,000 97	\$638,011 31	\$706,961 74	\$632,557 49

## COUNTY BUILDINGS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$141,365 41	\$165,588 14	\$167,837 34	\$162,434 64
120. Overtime . . . . .	1,000 00	2,215 36	3,000 00	1,000 00
	142,365 41	167,803 50	170,837 34	163,434 64
2. CONTRACTUAL SERVICES				
221. Electricity . . . . .	4,400 00	6,850 10	4,400 00	4,400 00
222. Gas . . . . .	700 00	832 12	700 00	700 00
260. Repairs and maintenance of build- ings and structures . . . . .	22,000 00	21,470 71	22,000 00	22,000 00
270. Repairs and servicing of equipment . . . . .	800 00	1,012 58	800 00	800 00
282. Travel expenses — inside the state . . . . .	100 00	—	100 00	100 00
293. Cleaning . . . . .	150 00	302 80	150 00	150 00
299. Other contractual services . . . . .	200 00	962 00	200 00	200 00
	28,350 00	31,430 31	28,350 00	28,350 00
3. SUPPLIES AND MATERIALS				
310. Building supplies and materials . . . . .	200 00	—	200 00	—
330. Heating supplies and materials . . . . .	6,000 00	6,387 37	6,000 00	6,000 00
340. Household supplies and materials . . . . .	900 00	786 92	900 00	800 00
360. Office supplies and materials . . . . .	100 00	32 00	100 00	50 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	21 07	—	—
380. Public Works supplies and materials . . . . .	40 00	47 20	40 00	40 00
393. General operating supplies and ma- terials . . . . .	200 00	248 00	200 00	200 00
394. Repair parts and materials (non- automotive) . . . . .	100 00	123 00	100 00	100 00
399. Other supplies and materials . . . . .	100 00	132 93	100 00	100 00
	7,640 00	7,778 49	7,640 00	7,290 00
4. CURRENT CHARGES AND OBLIGATIONS				
470. Rents . . . . .	500 00	120 00	500 00	500 00
5. EQUIPMENT				
530. Firefighting equipment . . . . .	150 00	—	150 00	150 00
540. Household furniture and equipment . . . . .	100 00	95 75	100 00	—
560. Office furniture and equipment . . . . .	1,000 00	992 97	440 00	215 00
599. Other equipment . . . . .	150 00	124 91	150 00	150 00
	1,400 00	1,213 63	840 00	515 00
	\$180,255 41	\$208,345 93	\$208,167 34	\$200,089 64

## JAIL

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$285,005 82	\$306,532 53	\$320,077 45	\$320,077 45
110. Temporary employees . . . . .	169 16	169 16	169 16	169 16
	285,174 98	306,701 69	320,246 61	320,246 61
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,680 00	1,754 40	2,400 00	1,900 00
221. Electricity . . . . .	5,400 00	6,354 87	6,400 00	6,200 00
222. Gas . . . . .	1,130 00	1,042 10	1,200 00	1,200 00
230. Professional and technical services . . . . .	125 00	107 20	125 00	125 00
260. Repairs and maintenance of build- ings and structures . . . . .	5,000 00	4,481 13	7,569 58	5,000 00

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
270. Repairs and servicing of equipment	\$1,000 00	\$1,943 86	\$1,600 00	\$1,400 00
281. Travel expenses—outside the state	400 00	170 76	400 00	400 00
285. Transportation of other persons	15 00	—	15 00	15 00
291. Advertising and posting	80 00	15 20	80 00	50 00
293. Cleaning	75 00	79 05	150 00	75 00
294. Freight and express charges	25 00	—	25 00	25 00
299. Other contractual services	1,400 00	1,397 65	2,448 00	1,400 00
	<hr/> 16,330 00	<hr/> 17,346 22	<hr/> 22,412 58	<hr/> 17,790 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	550 00	325 28	600 00	400 00
310. Building supplies and materials	5,000 00	2,494 70	13,250 00	3,000 00
320. Food supplies	43,500 00	51,733 46	52,000 00	50,000 00
330. Heating supplies and materials	12,000 00	13,003 91	15,040 00	13,000 00
340. Household supplies and materials	7,000 00	6,659 28	12,200 00	6,500 00
350. Medical, dental and hospital supplies and materials	1,900 00	2,521 09	2,400 00	2,400 00
360. Office supplies and materials	1,400 00	1,474 32	1,800 00	1,400 00
370. Police, traffic control, and firefighting supplies and materials	75 00	34 20	510 00	400 00
380. Public Works supplies and materials	48 00	47 60	48 00	48 00
391. Agriculture, park and livestock supplies and materials	200 00	160 06	200 00	200 00
392. Education and recreation supplies and materials	100 00	105 00	150 00	150 00
393. General operating supplies and materials	400 00	301 20	500 00	300 00
394. Repair parts and materials (non-automotive)	900 00	1,214 14	1,200 00	1,000 00
395. Tools and instruments (except medical and laboratory)	500 00	435 28	400 00	200 00
396. Wearing apparel	3,500 00	2,177 77	4,300 00	3,500 00
399. Other supplies and materials	250 00	249 84	250 00	150 00
	<hr/> 77,323 00	<hr/> 82,937 13	<hr/> 104,848 00	<hr/> 82,648 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	17 00	5 00	32 00	32 00
430. Bond and insurance premiums	75 00	75 00	75 00	75 00
440. Licenses	3 00	3 00	13 00	13 00
470. Rents	180 00	180 00	180 00	180 00
492. Gratuities	300 00	213 50	300 00	300 00
	<hr/> 575 00	<hr/> 476 50	<hr/> 600 00	<hr/> 600 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment	—	2,870 00	3,965 00	—
540. Household furniture and equipment	2,150 00	123 40	3,550 00	2,000 00
550. Medical, dental and hospital equipment	200 00	—	200 00	—
560. Office furniture and equipment	400 00	397 97	400 00	200 00
593. Library books	30 00	90 00	30 00	30 00
599. Other equipment	—	128 64	5,956 00	156 00
	<hr/> 2,780 00	<hr/> 3,610 01	<hr/> 14,101 00	<hr/> 2,386 00
28-11 JAIL IMPROVEMENTS	10,000 00	53,719 94	68,200 00	10,000 00
	<hr/> \$392,182 98	<hr/> \$464,791 49	<hr/> \$535,338 61	<hr/> \$433,670 61



# SUPREME JUDICIAL COURT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$80,084 75	\$78,415 05	\$82,977 99	\$78,488 65
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	125 00	145 20	250 00	200 00
230. Professional and technical services . . . . .	3,000 00	—	15,000 00	3,000 00
270. Repairs and servicing of equipment . . . . .	75 00	47 00	75 00	75 00
297. Printing, binding and ruling . . . . .	150 00	132 00	500 00	150 00
	3,350 00	324 20	15,825 00	3,425 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,075 00	1,050 97	1,500 00	1,200 00
396. Wearing apparel . . . . .	175 00	155 00	400 00	175 00
	1,250 00	1,205 97	1,900 00	1,375 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	100 00	91 50	100 00	100 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	350 00	347 85	200 00	165 00
593. Library books . . . . .	150 00	228 00	300 00	200 00
	500 00	575 85	500 00	365 00
	\$85,284 75	\$80,612 57	\$101,302 99	\$83,753 65

# SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$431,458 89	\$426,281 18	\$431,814 04	\$431,814 04
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	900 00	894 55	950 00	950 00
230. Professional and technical services . . . . .	30,000 00	50,662 48	35,015 00	35,015 00
240. Recording and judicial services . . . . .	190,000 00	197,775 29	200,000 00	200,000 00
270. Repairs and servicing of equipment . . . . .	30 00	—	30 00	30 00
297. Printing, binding and ruling . . . . .	300 00	395 69	300 00	300 00
	221,230 00	249,728 01	236,295 00	236,295 00
3. SUPPLIES AND MATERIALS				
320. Food supplies . . . . .	3,000 00	3,417 77	3,000 00	3,000 00
360. Office supplies and materials . . . . .	1,100 00	1,313 17	1,300 00	1,300 00
393. General operating supplies and materials . . . . .	35 00	35 00	35 00	35 00
396. Wearing apparel . . . . .	1,235 00	1,191 42	1,235 00	1,235 00
	5,370 00	5,957 36	5,570 00	5,570 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	320 50	316 50	330 00	330 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	125 00	75 00	40 00	40 00
593. Library books . . . . .	2,500 00	3,863 00	3,000 00	3,000 00
	2,625 00	3,938 00	3,040 00	3,040 00
	\$661,004 39	\$686,221 05	\$677,049 04	\$677,049 04

# SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$307,908 48	\$307,587 66	\$314,100 44	\$312,900 44
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	3,100 00	3,158 25	3,500 00	3,200 00
270. Repairs and servicing of equipment . . . . .	400 00	397 79	450 00	400 00
297. Printing, binding and ruling . . . . .	2,100 00	1,859 80	2,400 00	2,000 00
	<hr/> 5,600 00	<hr/> 5,415 84	<hr/> 6,350 00	<hr/> 5,600 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	12,500 00	16,985 86	14,000 00	13,500 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	5 00	—	—
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	975 00	920 17	975 00	975 00
593. Library books . . . . .	300 00	433 00	385 00	300 00
	<hr/> 1,275 00	<hr/> 1,353 17	<hr/> 1,360 00	<hr/> 1,275 00
	<hr/> \$327,283 48	<hr/> \$331,347 53	<hr/> \$335,810 44	<hr/> \$333,275 44

# SUPERIOR COURT — CRIMINAL SESSION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$482,609 34	\$471,462 08	\$490,727 75	\$483,965 40
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	—	45 00	—	—
210. Communications . . . . .	4,800 00	6,577 37	5,000 00	5,000 00
230. Professional and technical services . . . . .	34,500 00	25,032 90	34,500 00	30,000 00
240. Recording and judicial services . . . . .	145,300 00	152,587 71	145,300 00	145,300 00
270. Repairs and servicing of equipment . . . . .	500 00	632 62	500 00	500 00
281. Travel expenses — outside the state . . . . .	1,000 00	4,275 25	1,000 00	1,000 00
282. Travel expenses — inside the state . . . . .	2,000 00	916 69	2,000 00	2,000 00
283. Probation officers' expenses . . . . .	2,500 00	1,949 55	2,500 00	2,500 00
284. Transportation of prisoners . . . . .	19,100 00	19,933 33	19,100 00	19,100 00
285. Transportation of other persons . . . . .	400 00	—	400 00	400 00
297. Printing, binding and ruling . . . . .	2,000 00	1,223 36	2,500 00	1,500 00
	<hr/> 212,100 00	<hr/> 213,173 78	<hr/> 212,800 00	<hr/> 207,300 00
3. SUPPLIES AND MATERIALS				
320. Food supplies . . . . .	4,000 00	4,484 55	5,000 00	4,500 00
340. Household supplies and materials . . . . .	—	52 35	25 00	25 00
360. Office supplies and materials . . . . .	10,000 00	9,093 34	10,500 00	9,000 00
370. Police, traffic control, and firefighting supplies and materials . . . . .	—	13 60	—	—
393. General operating supplies and materials . . . . .	25 00	11 37	15 00	15 00
395. Tools and instruments (except medical and laboratory) . . . . .	—	10 30	—	—
396. Wearing apparel . . . . .	585 00	585 00	585 00	585 00
399. Other supplies and materials . . . . .	13 60	—	13 60	13 60
	<hr/> 14,623 60	<hr/> 14,250 51	<hr/> 16,138 60	<hr/> 14,138 60

# SUPERIOR COURT, CRIMINAL SESSION—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	—	\$20 00	—	—
430. Bond and insurance premiums . . . . .	\$400 00	456 50	\$400 00	\$400 00
440. Licenses . . . . .	—	14 00	—	—
470. Rents . . . . .	—	66 00	—	—
	400 00	556 50	400 00	400 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	450 00	247 50	2,850 00	450 00
593. Library books . . . . .	400 00	782 83	800 00	800 00
	850 00	1,030 33	3,650 00	1,250 00
	\$710,582 94	\$700,473 20	\$723,716 35	\$707,054 00

## PROBATE COURT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$21,324 01	\$21,324 01	\$21,600 00	\$21,600 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	3,300 00	3,306 49	3,600 00	3,300 00
230. Professional and technical services . . . . .	13,500 00	13,556 48	15,250 00	13,500 00
270. Repairs and servicing of equipment . . . . .	85 00	72 25	85 00	85 00
284. Transportation of prisoners . . . . .	50 00	68 78	60 00	50 00
293. Cleaning . . . . .	190 00	200 00	190 00	190 00
297. Printing, binding and ruling . . . . .	650 00	841 48	950 00	800 00
299. Other contractual services . . . . .	—	—	35 00	35 00
	17,775 00	18,045 38	20,170 00	17,960 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	13,000 00	13,355 24	15,300 00	13,000 00
394. Repair parts and materials (non-automotive) . . . . .	50 00	45 00	50 00	50 00
396. Wearing apparel . . . . .	195 00	195 00	—	—
399. Other supplies and materials . . . . .	5,000 00	4,848 19	5,500 00	5,000 00
	18,245 00	18,443 43	20,850 00	18,050 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	20 00	21 00	22 00	22 00
430. Bond and insurance premiums . . . . .	—	—	10 00	10 00
	20 00	21 00	32 00	32 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	748 00	682 20	732 00	366 00
593. Library books . . . . .	550 00	708 50	750 00	650 00
	1,298 00	1,390 70	1,482 00	1,016 00
	\$58,662 01	\$59,224 52	\$64,134 00	\$58,658 00

## MUNICIPAL COURT OF THE CITY OF BOSTON

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$750,814 79	\$755,772 81	\$792,441 38	\$780,000 00
110. Temporary employees . . . . .	3,000 00	3,000 00	3,000 00	—
	753,814 79	758,772 81	795,441 38	780,000 00



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	\$7,500 00	\$8,435 38	\$9,500 00	\$9,500 00
230. Professional and technical services . . . . .	—	20 00	—	—
240. Recording and judicial services . . . . .	12,000 00	12,903 12	12,000 00	12,000 00
270. Repairs and servicing of equipment . . . . .	700 00	586 95	900 00	900 00
283. Probation officers' expenses . . . . .	2,700 00	2,563 58	—	—
284. Transportation of prisoners . . . . .	800 00	701 15	3,600 00	3,600 00
291. Advertising and posting . . . . .	15 00	15 50	15 00	15 00
293. Cleaning . . . . .	100 00	52 92	100 00	100 00
297. Printing, binding and ruling . . . . .	1,400 00	1,680 03	1,000 00	1,000 00
	<hr/> 25,215 00	<hr/> 26,958 63	<hr/> 27,115 00	<hr/> 27,115 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	300 00	286 47	300 00	300 00
340. Household supplies and materials . . . . .	25 00	14 40	25 00	25 00
350. Medical, dental and hospital supplies and materials . . . . .	100 00	95 46	100 00	100 00
360. Office supplies and materials . . . . .	25,000 00	26,292 44	28,000 00	28,000 00
393. General operating supplies and materials . . . . .	—	3 20	—	—
396. Wearing apparel . . . . .	650 00	588 50	600 00	600 00
	<hr/> 26,075 00	<hr/> 27,280 47	<hr/> 29,025 00	<hr/> 29,025 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	25 00	35 25	25 00	25 00
430. Bond and insurance premiums . . . . .	575 00	543 00	575 00	575 00
462. General relief . . . . .	200 00	208 39	300 00	300 00
	<hr/> 800 00	<hr/> 786 64	<hr/> 900 00	<hr/> 900 00
5. EQUIPMENT				
550. Medical, dental and hospital equip- ment . . . . .	75 00	—	100 00	100 00
560. Office furniture and equipment . . . . .	2,000 00	1,322 82	1,000 00	1,000 00
593. Library books . . . . .	700 00	844 50	800 00	800 00
	<hr/> 2,775 00	<hr/> 2,167 32	<hr/> 1,900 00	<hr/> 1,900 00
	<hr/> \$808,679 79	<hr/> \$815,965 87	<hr/> \$854,381 38	<hr/> \$838,940 00

### MUNICIPAL COURT, CHARLESTOWN DISTRICT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$46,788 90	\$48,750 30	\$51,456 16	\$51,456 16
110. Temporary employees . . . . .	4,800 00	7,167 21	5,497 50	5,000 00
	<hr/> 51,588 90	<hr/> 55,917 51	<hr/> 56,953 66	<hr/> 56,456 16
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	550 00	486 76	600 00	600 00
270. Repairs and servicing of equipment . . . . .	55 00	53 80	55 00	55 00
283. Probation officers' expenses . . . . .	—	50 25	50 00	50 00
284. Transportation of prisoners . . . . .	1,800 00	1,340 05	1,800 00	1,600 00
293. Cleaning . . . . .	36 00	36 00	36 00	36 00
297. Printing, binding and ruling . . . . .	25 00	42 02	50 00	25 00
	<hr/> 2,466 00	<hr/> 2,008 88	<hr/> 2,591 00	<hr/> 2,366 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,900 00	1,678 40	1,900 00	1,800 00
396. Wearing apparel . . . . .	170 00	170 00	—	—
	<hr/> 2,070 00	<hr/> 1,848 40	<hr/> 1,900 00	<hr/> 1,800 00

# MUNICIPAL COURT, CHARLESTOWN DISTRICT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	\$67 80	\$70 50	\$75 00	\$75 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	125 00	145 00	150 00	—
593. Library books . . . . .	200 00	222 00	200 00	200 00
	325 00	367 00	350 00	200 00
	<u>\$56,517 70</u>	<u>\$60,212 29</u>	<u>\$61,869 66</u>	<u>\$60,897 16</u>

## EAST BOSTON DISTRICT COURT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$50,109 28	\$51,164 89	\$56,303 40	\$53,884 76
110. Temporary employees . . . . .	2,365 00	2,133 92	2,855 00	2,300 00
	52,474 28	53,298 81	59,158 40	56,184 76
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	650 00	707 06	720 00	700 00
270. Repairs and servicing of equipment . . . . .	45 00	63 90	60 40	60 40
284. Transportation of prisoners . . . . .	1,700 00	1,837 14	1,860 00	1,860 00
299. Other contractual services . . . . .	—	504 00	—	—
	2,395 00	3,112 10	2,640 40	2,620 40
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	3,000 00	3,119 47	2,950 00	2,950 00
396. Wearing apparel . . . . .	120 00	—	120 00	—
	3,120 00	3,119 47	3,070 00	2,950 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	71 50	82 90	94 50	94 50
470. Rents . . . . .	4 00	4 00	4 00	4 00
	75 50	86 90	98 50	98 50
5. EQUIPMENT				
593. Library books . . . . .	125 00	143 00	150 00	150 00
	<u>\$58,189 78</u>	<u>\$59,760 28</u>	<u>\$65,117 30</u>	<u>\$62,003 66</u>

## MUNICIPAL COURT, SOUTH BOSTON DISTRICT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$56,012 00	\$57,937 82	\$59,898 66	\$59,866 46
110. Temporary employees . . . . .	4,050 00	3,909 60	4,846 50	4,500 00
	60,062 00	61,847 42	64,745 16	64,366 46
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	900 00	1,031 11	900 00	900 00
270. Repairs and servicing of equipment . . . . .	120 08	103 50	78 00	78 00
283. Probation officers' expenses . . . . .	400 00	261 48	500 00	500 00
284. Transportation of prisoners . . . . .	1,300 00	1,288 00	1,300 00	1,300 00
297. Printing, binding and ruling . . . . .	50 00	—	100 00	100 00
	2,770 08	2,684 09	2,878 00	2,878 00

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	\$1,750 00	\$1,507 74	\$1,800 00	\$1,800 00
396. Wearing apparel . . . . .	110 00	110 00	—	—
	<hr/> 1,860 00	<hr/> 1,617 74	<hr/> 1,800 00	<hr/> 1,800 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . .	92 00	118 50	115 00	115 00
470. Rents . . . . .	63 00	63 00	63 00	63 00
	<hr/> 155 00	<hr/> 181 50	<hr/> 178 00	<hr/> 178 00
5. EQUIPMENT				
560. Office furniture and equipment . . .	175 00	155 00	1,995 00	175 00
593. Library books . . . . .	215 00	303 00	154 00	154 00
	<hr/> 390 00	<hr/> 458 00	<hr/> 2,149 00	<hr/> 329 00
	<hr/> \$65,237 08	<hr/> \$66,788 75	<hr/> \$71,750 16	<hr/> \$69,551 46

#### MUNICIPAL COURT, DORCHESTER DISTRICT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$76,057 02	\$78,087 93	\$81,312 00	\$80,941 56
110. Temporary employees . . . . .	10,000 00	9,067 23	11,029 90	10,000 00
	<hr/> 86,057 02	<hr/> 87,155 16	<hr/> 92,341 90	<hr/> 90,941 56
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	900 00	1,421 79	1,400 00	1,250 00
270. Repairs and servicing of equipment . . .	50 00	31 00	50 00	50 00
282. Travel expenses — inside the state . . .	—	3 30	—	—
283. Probation officers' expenses . . . . .	1,200 00	1,214 27	1,600 00	1,200 00
284. Transportation of prisoners . . . . .	1,000 00	981 00	1,200 00	1,000 00
293. Cleaning . . . . .	48 00	58 92	60 00	60 00
	<hr/> 3,198 00	<hr/> 3,710 28	<hr/> 4,310 00	<hr/> 3,560 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,000 00	2,474 40	2,000 00	2,000 00
396. Wearing apparel . . . . .	70 00	65 00	70 00	70 00
	<hr/> 2,070 00	<hr/> 2,539 40	<hr/> 2,070 00	<hr/> 2,070 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	90 00	133 00	120 00	120 00
470. Rents . . . . .	80 00	93 00	80 00	80 00
	<hr/> 170 00	<hr/> 226 00	<hr/> 200 00	<hr/> 200 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	150 00	277 50	2,770 00	420 00
593. Library books . . . . .	80 00	144 00	80 00	80 00
	<hr/> 230 00	<hr/> 421 50	<hr/> 2,850 00	<hr/> 500 00
	<hr/> \$91,725 02	<hr/> \$94,052 34	<hr/> \$101,771 90	<hr/> \$97,271 56

#### MUNICIPAL COURT, ROXBURY DISTRICT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$185,458 83	\$196,569 48	\$206,955 65	\$206,955 65
110. Temporary employees . . . . .	3,000 00	2,891 40	4,700 00	3,278 00
	<hr/> 188,458 83	<hr/> 199,460 88	<hr/> 211,655 65	<hr/> 210,233 65



# MUNICIPAL COURT, ROXBURY DISTRICT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	\$250 00	\$25 00	\$250 00	\$150 00
210. Communications . . . . .	4,000 00	3,751 48	4,000 00	3,800 00
270. Repairs and servicing of equipment . . . . .	250 00	285 15	250 00	250 00
283. Probation officers' expenses . . . . .	2,500 00	1,498 78	2,500 00	2,500 00
284. Transportation of prisoners . . . . .	4,800 00	3600 00	4,800 00	4,800 00
293. Cleaning . . . . .	115 00	196 40	115 00	115 00
	<hr/> 11,915 00	<hr/> 9,356 81	<hr/> 11,915 00	<hr/> 11,615 00
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	5 00	—	5 00	5 00
360. Office supplies and materials . . . . .	6,500 00	7,755 95	8,500 00	7,500 00
396. Wearing apparel . . . . .	225 00	222 10	260 00	85 00
	<hr/> 6,730 00	<hr/> 7,978 05	<hr/> 8,765 00	<hr/> 7,590 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	263 00	236 00	303 00	303 00
470. Rents . . . . .	96 00	96 00	96 00	96 00
	<hr/> 359 00	<hr/> 332 00	<hr/> 399 00	<hr/> 399 00
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	405 00	898 50	4,971 00	616 25
593. Library books . . . . .	250 00	373 70	250 00	250 00
599. Other equipment . . . . .	—	364 59	—	—
	<hr/> 655 00	<hr/> 1,636 79	<hr/> 5,221 00	<hr/> 866 25
	<hr/> \$208,117 83	<hr/> \$218,764 53	<hr/> \$237,955 65	<hr/> \$230,703 90

# MUNICIPAL COURT — WEST ROXBURY DISTRICT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$58,154 04	\$60,620 27	\$66,535 98	\$64,291 26
110. Temporary employees . . . . .	4,000 00	3,009 92	5,500 00	2,600 00
	<hr/> 62,154 04	<hr/> 63,630 19	<hr/> 72,035 98	<hr/> 66,891 26
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	925 00	977 28	985 00	950 00
230. Professional and technical services . . . . .	—	5 00	—	—
270. Repairs and servicing of equipment . . . . .	35 00	62 50	65 00	50 00
283. Probation officers' expenses . . . . .	550 00	617 90	625 00	600 00
284. Transportation of prisoners . . . . .	950 00	847 14	950 00	850 00
293. Cleaning . . . . .	72 00	76 30	72 00	72 00
	<hr/> 2,532 00	<hr/> 2,586 12	<hr/> 2,697 00	<hr/> 2,522 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	2,200 00	1,849 18	2,260 00	2,000 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	5 00	5 00	5 00
430. Bond and insurance premiums . . . . .	90 50	50 00	90 50	90 50
	<hr/> 95 50	<hr/> 55 00	<hr/> 95 50	<hr/> 95 50
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	—	308 00	650 00	200 00
593. Library books . . . . .	95 00	184 00	200 00	150 00
	<hr/> 95 00	<hr/> 492 00	<hr/> 850 00	<hr/> 350 00
	<hr/> \$67,076 54	<hr/> \$68,612 49	<hr/> \$77,938 48	<hr/> \$71,858 76

# MUNICIPAL COURT, BRIGHTON DISTRICT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$38,199 00	\$39,454 95	\$40,722 53	\$40,674 83
110. Temporary employees . . . . .	4,800 00	4,096 27	6,808 80	4,500 00
	42,999 00	43,551 22	47,531 33	45,174 83
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	800 00	745 94	850 00	800 00
270. Repairs and servicing of equipment . . . . .	50 00	73 44	75 00	50 00
283. Probation officers' expenses . . . . .	400 00	132 02	400 00	350 00
284. Transportation of prisoners . . . . .	500 00	595 00	550 00	550 00
	1,750 00	1,546 40	1,875 00	1,750 00
3. SUPPLIES AND MATERIALS				
320. Food supplies . . . . .	25 00	29 70	50 00	25 00
360. Office supplies and materials . . . . .	2,700 00	2,639 33	3,500 00	2,700 00
	2,725 00	2,669 03	3,550 00	2,725 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	55 50	55 50	55 50	55 50
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	185 50	173 00	350 00	175 00
593. Library books . . . . .	350 00	394 50	400 00	350 00
	535 50	567 50	750 00	525 00
	\$48,065 00	\$48,389 65	\$53,761 83	\$50,230 33

# BOSTON JUVENILE COURT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$67,141 70	\$67,421 23	\$76,828 67	\$74,745 87
110. Temporary employees . . . . .	6,400 00	6,093 52	10,648 19	5,833 20
	73,541 70	73,514 75	87,476 86	80,579 07
2. CONTRACTUAL SERVICES				
200. Board and care of persons . . . . .	250 00	—	250 00	100 00
210. Communications . . . . .	200 00	261 33	300 00	250 00
230. Professional and technical services . . . . .	50 00	45 00	50 00	50 00
240. Recording and judicial services . . . . .	450 00	716 45	1,000 00	600 00
270. Repairs and servicing of equipment . . . . .	87 00	85 50	87 00	87 00
281. Travel expenses — outside the state . . . . .	—	38 54	300 00	300 00
282. Travel expenses — inside the state . . . . .	—	—	100 00	100 00
283. Probation officers' expenses . . . . .	1,500 00	1,605 86	1,800 00	1,500 00
284. Transportation of prisoners . . . . .	300 00	705 30	800 00	300 00
297. Printing, binding and ruling . . . . .	480 00	511 25	680 00	480 00
	3,317 00	3,969 23	5,367 00	3,767 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	1,200 00	1,178 27	1,500 00	1,200 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	131 26	248 00	300 00	200 00
430. Bond and insurance premiums . . . . .	79 50	79 50	79 50	79 50
	210 76	327 50	379 50	279 50

# BOSTON JUVENILE COURT—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	\$25 00	—	\$190 00	\$165 00
593. Library books . . . . .	150 00	\$152 66	200 00	150 00
	<u>175 00</u>	<u>152 66</u>	<u>390 00</u>	<u>315 00</u>
	\$78,444 46	\$79,142 41	\$95,113 36	\$86,140 57

## DISTRICT COURT OF CHELSEA

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$56,049 00	\$57,400 51	\$60,072 90	\$60,072 90
110. Temporary employees . . . . .	6,600 00	6,527 47	7,155 85	6,639 95
	<u>62,649 00</u>	<u>63,927 98</u>	<u>67,228 85</u>	<u>66,712 85</u>
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	750 00	720 93	750 00	725 00
221. Electricity . . . . .	475 00	389 81	475 00	400 00
230. Professional and technical services . . . . .	700 00	630 00	700 00	650 00
270. Repairs and servicing of equipment . . . . .	100 00	84 37	100 00	100 00
282. Travel expenses — inside the state . . . . .	10 00	3 90	10 00	10 00
283. Probation officers' expenses . . . . .	60 00	17 85	400 00	200 00
284. Transportation of prisoners . . . . .	380 00	401 80	400 00	350 00
293. Cleaning . . . . .	55 00	51 60	55 00	55 00
297. Printing, binding and ruling . . . . .	—	170 45	200 00	200 00
	<u>2,530 00</u>	<u>2,470 71</u>	<u>3,090 00</u>	<u>2,690 00</u>
3. SUPPLIES AND MATERIALS				
340. Household supplies and materials . . . . .	100 00	98 71	100 00	100 00
350. Medical, dental and hospital sup- plies and materials . . . . .	5 00	—	5 00	5 00
360. Office supplies and materials . . . . .	3,000 00	2,693 84	3,000 00	2,800 00
396. Wearing apparel . . . . .	85 00	77 10	85 00	85 00
399. Other supplies and materials . . . . .	—	—	25 00	—
	<u>3,190 00</u>	<u>2,869 65</u>	<u>3,215 00</u>	<u>2,990 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	5 00	5 00	5 00
430. Bond and insurance premiums . . . . .	64 50	62 00	109 50	109 50
	<u>69 50</u>	<u>67 00</u>	<u>114 50</u>	<u>114 50</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . . .	100 00	53 32	800 00	300 00
593. Library books . . . . .	175 00	147 00	175 00	175 00
	<u>275 00</u>	<u>200 32</u>	<u>975 00</u>	<u>475 00</u>
	\$68,713 50	\$69,535 66	\$74,623 35	\$72,982 35

## REGISTRY OF DEEDS

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$386,874 03	\$381,189 23	\$404,004 58	\$394,749 52
110. Temporary employees . . . . .	4,000 00	3,991 50	4,000 00	4,000 00
	<u>390,874 02</u>	<u>385,180 73</u>	<u>408,004 58</u>	<u>398,749 52</u>



	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications	\$2,000 00	\$2,237 95	\$2,200 00	\$2,000 00
240. Recording and judicial services	—	551 00	—	—
270. Repairs and servicing of equipment	350 00	370 31	350 00	350 00
282. Travel expenses—inside the state	200 00	201 13	200 00	200 00
292. Duplicating services	—	295 63	703 52	500 00
294. Freight and express charges	10 00	—	—	—
295. Mailing and letter services	—	3 91	—	—
297. Printing, binding and ruling	2,882 50	2,920 80	3,490 85	3,000 00
299. Other contractual services	300 00	—	—	—
	5,742 50	6,580 73	6,944 37	6,050 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials	7,550 00	6,344 37	8,511 30	8,500 00
393. General operating supplies and materials	3,000 00	3,189 25	5,829 00	5,500 00
399. Other supplies and materials	7,000 00	7,862 50	8,826 50	7,000 00
	17,550 00	17,396 12	23,166 80	21,000 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions	5 00	5 00	5 00	5 00
430. Bond and insurance premiums	151 00	129 00	158 50	158 50
	156 00	134 00	163 50	163 50
5. EQUIPMENT				
560. Office furniture and equipment	493 00	428 84	615 00	315 00
593. Library books	375 00	367 25	376 00	376 00
	868 00	796 09	991 00	691 00
	\$415,190 52	\$410,087 67	\$439,270 25	\$426,654 02

#### INSANITY CASES

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
2. CONTRACTUAL SERVICES				
210. Communications	\$90 00	\$85 30	\$90 00	\$90 00
230. Professional and technical services	41,000 00	38,138 85	40,000 00	40,000 00
240. Recording and judicial services	—	5,563 40	—	—
285. Transportation of other persons	9,000 00	17,034 90	18,000 00	18,000 00
	50,090 00	60,822 45	58,090 00	58,090 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials	125 00	114 82	125 00	125 00
	\$50,215 00	\$60,937 27	\$58,215 00	\$58,215 00

#### MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$34,675 91	\$35,002 19	\$36,150 50	\$36,150 50
2. CONTRACTUAL SERVICES				
210. Communications	1,100 00	1,106 83	1,100 00	1,100 00
270. Repairs and servicing of equipment	200 00	243 86	200 00	200 00
282. Travel expenses — inside the state	1,530 00	1,530 00	1,530 00	1,530 00
293. Cleaning	150 00	—	150 00	150 00
294. Freight and express charges	25 00	20 00	25 00	25 00
	3,005 00	2,900 69	3,005 00	3,005 00

# MEDICAL EXAMINER SERVICE, NORTHERN DIVISION—Continued

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	\$350 00	\$218 16	\$350 00	\$350 00
340. Household supplies and materials	350 00	228 69	350 00	350 00
350. Medical, dental and hospital supplies and materials	75 00	116 30	75 00	75 00
360. Office supplies and materials	300 00	480 74	300 00	300 00
393. General operating supplies and materials	30 00	47 96	30 00	30 00
396. Wearing apparel	70 00	52 20	70 00	70 00
399. Other supplies and materials	75 00	22 52	75 00	75 00
	1,250 00	1,166 57	1,250 00	1,250 00
5. EQUIPMENT				
550. Medical, dental and hospital equip- ment	50 00	50 00	50 00	50 00
593. Library books	113 00	120 00	113 00	113 00
599. Other equipment	32 00	32 00	32 00	32 00
	195 00	202 00	195 00	195 00
	\$39,125 91	\$39,271 45	\$40,600 50	\$40,600 50

# MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees	\$21,056 00	\$21,277 89	\$21,351 84	\$21,351 84
2. CONTRACTUAL SERVICES				
210. Communications	800 00	850 92	800 00	800 00
240. Recording and judicial services	1,200 00	1,084 00	1,200 00	1,200 00
270. Repairs and servicing of equipment	100 00	66 75	100 00	100 00
294. Freight and express charges	2,500 00	—	2,500 00	2,500 00
	4,600 00	3,840 67	4,600 00	4,600 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials	350 00	338 77	350 00	350 00
350. Medical, dental and hospital sup- plies and materials	200 00	153 88	200 00	200 00
360. Office supplies and materials	300 00	473 74	300 00	300 00
393. General operating supplies and materials	50 00	—	50 00	50 00
399. Other supplies and materials	50 00	—	100 00	100 00
	950 00	1,052 37	1,000 00	1,000 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums	7 50	7 50	7 50	7 50
440. Licenses	3 00	3 00	3 00	3 00
470. Rents	168 00	168 00	168 00	168 00
	178 50	178 50	178 50	178 50
5. EQUIPMENT				
500. Automotive equipment	1,600 00	1,277 00	—	—
550. Medical, dental and hospital equip- ment	350 00	300 00	—	—
593. Library books	25 00	—	25 00	25 00
	1,975 00	1,577 00	25 00	25 00
	\$28,759 50	\$27,926 43	\$27,155 34	\$27,155 34

# ASSOCIATE MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,500 00	\$2,499 60	\$2,500 00	\$2,500 00
110. Temporary employees . . . . .	400 00	320 00	400 00	400 00
	<hr/> 2,900 00	<hr/> 2,819 60	<hr/> 2,900 00	<hr/> 2,900 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	30 00	30 00	30 00	30 00
240. Recording and judicial services . . . . .	100 00	—	100 00	100 00
270. Repairs and servicing of equipment . . . . .	10 00	—	10 00	10 00
282. Travel expenses — inside the state . . . . .	300 00	300 00	300 00	300 00
292. Duplicating services . . . . .	20 00	—	20 00	20 00
294. Freight and express charges . . . . .	100 00	306 00	100 00	100 00
	<hr/> 560 00	<hr/> 636 00	<hr/> 560 00	<hr/> 560 00
3. SUPPLIES AND MATERIALS				
350. Medical, dental and hospital supplies and materials . . . . .	5 00	—	5 00	5 00
360. Office supplies and materials . . . . .	60 00	26 80	60 00	60 00
	<hr/> 65 00	<hr/> 26 80	<hr/> 65 00	<hr/> 65 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	7 50	5 00	7 50	7 50
	<hr/> \$3,532 50	<hr/> \$3,487 40	<hr/> \$3,532 50	<hr/> \$3,532 50

# ASSOCIATE MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$2,500 00	\$2,499 60	\$2,500 00	\$2,500 00
110. Temporary employees . . . . .	300 00	680 00	300 00	300 00
	<hr/> 2,800 00	<hr/> 3,179 60	<hr/> 2,800 00	<hr/> 2,800 00
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	30 00	30 00	30 00	30 00
240. Recording and judicial services . . . . .	100 00	—	200 00	200 00
282. Travel expenses — inside the state . . . . .	300 00	300 00	300 00	300 00
294. Freight and express charges . . . . .	300 00	20 00	300 00	300 00
	<hr/> 730 00	<hr/> 350 00	<hr/> 830 00	<hr/> 830 00
3. SUPPLIES AND MATERIALS				
350. Medical, dental and hospital supplies and materials . . . . .	5 00	—	5 00	5 00
360. Office supplies and materials . . . . .	35 00	7 50	35 00	35 00
	<hr/> 40 00	<hr/> 7 50	<hr/> 40 00	<hr/> 40 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . . . .	7 50	7 50	7 50	7 50
	<hr/> \$3,577 50	<hr/> \$3,544 60	<hr/> \$3,677 50	<hr/> \$3,677 50



# MISCELLANEOUS EXPENSES, SHERIFF

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$7,260 00	\$7,638 99	\$9,000 00	\$9,000 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . .	200 00	200 00	200 00	200 00
4. CURRENT CHARGES AND OBLIGATIONS				
430. Bond and insurance premiums . . .	475 00	475 00	475 00	475 00
	<u>\$7,935 00</u>	<u>\$8,313 99</u>	<u>\$9,675 00</u>	<u>\$9,675 00</u>

# MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$5,286 64	\$5,286 64	\$5,650 65	\$5,650 65

# PENAL INSTITUTIONS DEPARTMENT — CENTRAL OFFICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . .	\$66,586 79	\$69,195 44	\$73,547 09	\$72,269 99
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	5 00	1 20	5 00	5 00
270. Repairs and servicing of equipment . . .	200 00	192 32	225 00	200 00
281. Travel expenses — outside the state . . .	200 00	106 50	200 00	200 00
282. Travel expenses — inside the state . . .	100 00	99 75	100 00	100 00
297. Printing, binding and ruling . . . .	10 00	9 00	10 00	10 00
	<u>515 00</u>	<u>408 77</u>	<u>540 00</u>	<u>515 00</u>
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . .	250 00	168 59	250 00	250 00
340. Household supplies and materials . . .	5 00	3 00	5 00	5 00
360. Office supplies and materials . . . .	600 00	651 66	650 00	600 00
	<u>855 00</u>	<u>823 25</u>	<u>905 00</u>	<u>855 00</u>
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	5 00	20 20	20 00	20 00
440. Licenses . . . . .	6 00	6 00	3 00	3 00
	<u>11 00</u>	<u>26 20</u>	<u>23 00</u>	<u>23 00</u>
5. EQUIPMENT				
560. Office furniture and equipment . . . .	155 00	110 00	70 00	70 00
	<u>\$68,122 79</u>	<u>\$70,563 66</u>	<u>\$75,085 09</u>	<u>\$73,732 99</u>

# PENAL INSTITUTIONS DEPARTMENT — HOUSE OF CORRECTION

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$407,693 42	\$431,555 52	\$483,821 20	\$470,000 00
110. Temporary employees . . . . .	1,000 00	1,080 85	1,213 14	1,200 00
120. Overtime . . . . .	5,000 00	7,947 60	12,000 00	5,000 00
	<u>413,693 42</u>	<u>440,583 97</u>	<u>497,034 34</u>	<u>476,200 00</u>

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
<b>2. CONTRACTUAL SERVICES</b>				
210. Communications . . . . .	\$2,500 00	\$3,183 50	\$3,200 00	\$2,500 00
221. Electricity . . . . .	11,500 00	11,983 20	11,900 00	11,500 00
222. Gas . . . . .	200 00	287 26	350 00	200 00
230. Professional and technical services . . . . .	300 00	130 00	200 00	200 00
260. Repairs and maintenance of build- ings and structures . . . . .	10,000 00	16,106 99	112,650 00	10,000 00
270. Repairs and servicing of equipment . . . . .	2,000 00	3,746 84	3,600 00	2,500 00
281. Travel expenses—outside the state . . . . .	300 00	80 14	300 00	300 00
282. Travel expenses—inside the state . . . . .	100 00	209 95	150 00	150 00
284. Transportation of prisoners . . . . .	50 00	35 00	100 00	50 00
291. Advertising and posting . . . . .	25 00	62 50	50 00	25 00
292. Duplicating services . . . . .	2,500 00	2,034 50	2,500 00	2,300 00
293. Cleaning . . . . .	100 00	50 00	150 00	100 00
294. Freight and express charges . . . . .	25 00	4 38	50 00	50 00
297. Printing, binding and ruling . . . . .	50 00	—	100 00	100 00
299. Other contractual services . . . . .	1,000 00	644 47	3,450 00	1,000 00
	<hr/> 30,650 00	<hr/> 38,558 73	<hr/> 138,750 00	<hr/> 30,975 00
<b>3. SUPPLIES AND MATERIALS</b>				
300. Automotive supplies and materials . . . . .	4,000 00	4,422 05	5,600 00	4,500 00
310. Building supplies and materials . . . . .	20,000 00	18,788 01	22,000 00	20,000 00
320. Food supplies . . . . .	227,000 00	205,136 24	225,500 00	220,000 00
330. Heating supplies and materials . . . . .	58,000 00	63,095 29	62,000 00	60,000 00
340. Household supplies and materials . . . . .	20,000 00	20,105 29	21,450 00	20,000 00
350. Medical, dental and hospital supplies and materials . . . . .	5,500 00	6,621 95	7,000 00	6,000 00
360. Office supplies and materials . . . . .	3,000 00	2,895 20	2,800 00	2,800 00
370. Police, traffic control, and fire- fighting supplies and materials . . . . .	350 00	—	200 00	200 00
380. Public Works supplies and materials . . . . .	250 00	75 41	100 00	—
391. Agriculture, park and livestock supplies and materials . . . . .	12,000 00	18,355 07	18,000 00	13,000 00
392. Education and recreation supplies and materials . . . . .	200 00	605 00	400 00	400 00
393. General operating supplies and materials . . . . .	3,000 00	1,145 61	2,800 00	2,800 00
394. Repair parts and materials (non- automotive) . . . . .	1,500 00	1,588 51	2,500 00	2,000 00
395. Tools and instruments (except medical and laboratory) . . . . .	2,000 00	1,556 55	1,750 00	1,750 00
396. Wearing apparel . . . . .	20,000 00	26,617 02	25,000 00	23,000 00
399. Other supplies and materials . . . . .	1,000 00	612 80	750 00	750 00
	<hr/> 377,800 00	<hr/> 371,720 02	<hr/> 397,850 00	<hr/> 377,200 00
<b>4. CURRENT CHARGES AND OBLIGATIONS</b>				
420. Dues and subscriptions . . . . .	20 00	13 95	15 00	15 00
430. Bond and insurance premiums . . . . .	60 00	30 00	40 00	40 00
440. Licenses . . . . .	35 00	18 00	27 50	27 50
470. Rents . . . . .	—	10 62	25 00	—
492. Gratuities . . . . .	200 00	287 60	350 00	350 00
496. Taxes (real estate and water — on city-owned property) . . . . .	6,000 00	6,000 00	6,000 00	6,000 00
	<hr/> 6,315 00	<hr/> 6,360 17	<hr/> 6,457 50	<hr/> 6,432 50
<b>5. EQUIPMENT</b>				
500. Automotive equipment . . . . .	7,370 00	6,272 43	—	—
510. Electrical and mechanical machinery and equipment . . . . .	9,884 00	11,755 39	21,522 00	16,590 00
530. Firefighting equipment . . . . .	50 00	—	—	—
540. Household furniture and equipment . . . . .	18,350 00	9,118 67	8,072 00	6,000 00

**PENAL INSTITUTIONS DEPARTMENT — HOUSE OF CORRECTION—Continued**

	<b>1952 Appropriation</b>	<b>1952 Expenditure</b>	<b>1953 Department Estimate</b>	<b>1953 Allowed by Mayor</b>
550. Medical, dental and hospital equipment . . . . .	\$250 00	\$385 00	\$3,000 00	\$250 00
560. Office furniture and equipment . . . . .	495 00	462 50	375 00	375 00
570. Public Works equipment . . . . .	—	148 00	5,000 00	—
591. Agriculture, park and recreation equipment . . . . .	300 00	96 74	100 00	100 00
593. Library books . . . . .	50 00	1 25	50 00	50 00
594. Motorless vehicles . . . . .	245 00	327 77	100 00	100 00
599. Other equipment . . . . .	1,000 00	101 39	700 00	200 00
	<hr/> 37,994 00	<hr/> 28,669 14	<hr/> 38,919 00	<hr/> 23,665 00
 7. STRUCTURES AND IMPROVEMENTS				
28-13 Special improvements and repairs . . . . .	—	15,311 16	50,000 00	—
	<hr/> \$866,452 42	<hr/> \$901,203 19	<hr/> \$1,129,010 84	<hr/> \$914,472 50

**MIDDLESEX COUNTY TRAINING SCHOOL**

	<b>1952 Appropriation</b>	<b>1952 Expenditure</b>	<b>1953 Department Estimate</b>	<b>1953 Allowed by Mayor</b>
_____ . . . . .	\$60,000 00	\$60,718 93	\$60,000 00	\$60,000 00

**PENSIONS AND ANNUITIES (COUNTY)**

	<b>1952 Appropriation</b>	<b>1952 Expenditure</b>	<b>1953 Department Estimate</b>	<b>1953 Allowed by Mayor</b>
_____ . . . . .	\$95,000 00	\$112,259 79	\$120,000 00	\$120,000 00

**SOCIAL LAW LIBRARY**

	<b>1952 Appropriation</b>	<b>1952 Expenditure</b>	<b>1953 Department Estimate</b>	<b>1953 Allowed by Mayor</b>
_____ . . . . .	\$2,000 00	\$2,000 00	\$2,000 00	\$2,000 00



**INCOME DEPARTMENTS**

**DETAIL**



# INCOME DEPARTMENTS

## DETAIL

### PRINTING DEPARTMENT

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$508,690 35	\$504,833 46	\$535,408 24	\$528,118 24
110. Temporary employees . . . . .	2,000 00	7,077 57	14,000 00	2,000 00
120. Overtime . . . . .	2,000 00	2,459 84	2,000 00	2,000 00
	512,690 35	514,370 87	551,408 24	532,118 24
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	1,500 00	1,338 65	1,500 00	1,500 00
221. Electricity . . . . .	3,500 00	3,269 15	3,500 00	3,500 00
222. Gas . . . . .	1,500 00	1,698 66	1,700 00	1,600 00
230. Professional and technical services . . . . .	500 00	680 00	500 00	500 00
260. Repairs and maintenance of build- ings and structures . . . . .	400 00	2,398 53	900 00	900 00
270. Repairs and servicing of equipment . . . . .	2,100 00	2,915 01	4,500 00	4,000 00
285. Transportation of other persons . . . . .	10 00	1 95	10 00	10 00
293. Cleaning . . . . .	600 00	1,183 80	1,175 00	1,175 00
294. Freight and express charges . . . . .	150 00	216 23	250 00	200 00
297. Printing, binding and ruling . . . . .	50 00	—	50 00	50 00
298. Printing, binding, ruling for print . . . . .	148,000 00	136,033 50	130,000 00	130,000 00
299. Other contractual services . . . . .	300 00	1,040 09	334 00	334 00
	158,610 00	150,775 57	144,419 00	143,760 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials . . . . .	200 00	209 48	320 00	250 00
310. Building supplies and materials . . . . .	100 00	7 53	200 00	100 00
330. Heating supplies and materials . . . . .	6,000 00	7,086 65	6,000 00	6,000 00
340. Household supplies and materials . . . . .	400 00	644 79	400 00	400 00
350. Medical, dental and hospital supplies and materials . . . . .	20 00	11 74	20 00	20 00
360. Office supplies and materials . . . . .	176,100 00	163,764 30	130,100 00	130,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	20 00	—	20 00	20 00
391. Agriculture, park and livestock sup- plies and materials . . . . .	10 00	—	10 00	10 00
393. General operating supplies and ma- terials . . . . .	2,000 00	686 48	2,000 00	2,000 00
394. Repair parts and materials (non- automotive) . . . . .	2,000 00	2,927 38	2,000 00	2,000 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	25 00	18 80	25 00	25 00
399. Other supplies and materials . . . . .	2,000 00	999 80	2,000 00	2,000 00
	188,875 00	176,356 95	143,095 00	142,825 00
4. CURRENT CHARGES AND OBLIGATIONS				
440. Licenses . . . . .	2 00	3 00	3 00	3 00
470. Rents . . . . .	100 00	56 20	100 00	100 00
	102 00	59 20	103 00	103 00
5. EQUIPMENT				
510. Electrical and mechanical machinery and equipment . . . . .	1,200 00	801 75	1,200 00	1,200 00
560. Office furniture and equipment . . . . .	300 00	69 00	300 00	300 00
593. Library books . . . . .	50 00	60 00	125 00	100 00
	1,550 00	930 75	1,625 00	1,600 00
	\$861,827 35	\$842,493 34	\$840,650 24	\$820,415 24



# PUBLIC WORKS DEPARTMENT — SUMNER TUNNEL

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$373,601 16	\$368,755 49	\$403,253 92	\$398,325 23
110. Temporary employees . . . . .	16,000 00	13,297 46	16,653 60	14,000 00
120. Overtime . . . . .	12,000 00	10,709 46	10,709 46	10,000 00
	401,601 16	392,762 41	430,616 98	422,325 23
2. CONTRACTUAL SERVICES				
210. Communications . . . . .	600 00	717 47	750 00	700 00
221. Electricity . . . . .	65,000 00	65,304 59	65,000 00	65,000 00
222. Gas . . . . .	200 00	260 57	200 00	200 00
224. Steam . . . . .	2,500 00	1,515 12	2,500 00	2,500 00
230. Professional and technical services .	1,000 00	1,020 00	1,000 00	1,000 00
260. Repairs and maintenance of build- ings and structures . . . . .	27,000 00	30,793 73	57,650 00	25,000 00
270. Repairs and servicing of equipment .	15,000 00	2,272 26	10,950 00	10,950 00
281. Travel expenses — outside the state	125 00	118 81	200 00	200 00
282. Travel expenses — inside the state .	—	6 00	—	—
291. Advertising and posting . . . . .	100 00	198 00	200 00	100 00
293. Cleaning . . . . .	6,000 00	6,800 00	10,650 00	10,650 00
294. Freight and express charges . . . .	1,200 00	1,112 00	1,300 00	1,300 00
297. Printing, binding and ruling . . . .	450 00	320 00	405 00	405 00
299. Other contractual services . . . . .	4,000 00	1,266 64	4,965 00	4,000 00
	123,175 00	111,705 19	155,770 00	122,005 00
3. SUPPLIES AND MATERIALS				
300. Automotive supplies and materials .	1,100 00	1,490 21	2,535 00	2,500 00
310. Building supplies and materials . .	2,800 00	1,017 74	1,962 65	1,962 25
330. Heating supplies and materials . . .	2,000 00	2,004 75	2,437 00	2,100 00
340. Household supplies and materials . .	3,500 00	2,593 00	4,884 00	3,500 00
350. Medical, dental and hospital sup- plies and materials . . . . .	60 00	64 24	60 00	60 00
360. Office supplies and materials . . . .	1,500 00	1,750 92	2,625 00	2,000 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	500 00	17 71	525 00	200 00
380. Public Works supplies and materials	700 00	271 47	450 00	400 00
393. General operating supplies and materials . . . . .	1,200 00	860 00	519 00	519 00
394. Repair parts and materials (non- automotive) . . . . .	2,500 00	2,620 40	2,011 00	2,011 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	200 00	1,650 00	825 00	400 00
396. Wearing apparel . . . . .	2,400 00	2,737 00	2,622 00	2,622 00
399. Other supplies and materials . . . .	20 00	127 00	10 00	10 00
	18,480 00	17,204 44	21,465 65	18,284 25
4. CURRENT CHARGES AND OBLIGATIONS				
401. Payments for damages to persons and property . . . . .	500 00	151 05	1,000 00	500 00
420. Dues and subscriptions . . . . .	205 00	205 00	205 00	205 00
430. Bond and insurance premiums . . .	725 00	625 00	725 00	725 00
440. Licenses . . . . .	50 00	30 00	50 00	50 00
491. Deposit adjustments . . . . .	100 00	30 40	100 00	100 00
	1,580 00	1,041 45	2,080 00	1,580 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	—	4,958 80	1,500 00	1,500 00
510. Electrical and mechanical machinery and equipment . . . . .	3,000 00	1,509 65	2,530 00	2,000 00
520. Engineering and scientific equipment	20,425 00	—	325 00	325 00
530. Firefighting equipment . . . . .	785 00	151 37	675 00	500 00
560. Office furniture and equipment . . .	1,000 00	1,412 60	2,370 00	1,500 00

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
580. Signal equipment . . . . .	\$300 00	—	\$700 00	\$700 00
599. Other equipment . . . . .	60 00	\$4 00	60 00	60 00
	<u>25,570 00</u>	<u>8,036 42</u>	<u>8,160 00</u>	<u>6,585 00</u>
	\$570,406 16	\$530,749 91	\$618,092 63	\$570,779 48

## PUBLIC WORKS DEPARTMENT — WATER SERVICE

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
<b>1. PERSONAL SERVICES</b>				
100. Permanent employees . . . . .	\$1,565,000 00	\$1,520,545 21	\$1,637,000 00	\$1,600,000 00
110. Temporary employees . . . . .	40,000 00	26,553 24	10,000 00	10,000 00
120. Overtime . . . . .	25,000 00	33,933 27	40,000 00	25,000 00
	<u>1,630,000 00</u>	<u>1,581,031 72</u>	<u>1,687,000 00</u>	<u>1,635,000 00</u>
<b>2. CONTRACTUAL SERVICES</b>				
210. Communications . . . . .	4,500 00	5,052 37	5,000 00	5,000 00
221. Electricity . . . . .	2,250 00	2,531 02	2,600 00	2,600 00
222. Gas . . . . .	50 00	60 12	65 00	65 00
230. Professional and technical services	5,500 00	3,059 30	2,500 00	2,500 00
240. Recording and judicial services	3,000 00	3,300 00	3,850 00	3,850 00
260. Repairs and maintenance of build- ings and structures . . . . .	425,000 00	429,970 12	536,600 00	465,000 00
270. Repairs and servicing of equipment	50,000 00	8,383 56	9,050 00	9,050 00
282. Travel expenses — inside the state	2,000 00	2,512 44	4,000 00	2,600 00
291. Advertising and posting . . . . .	150 00	325 50	300 00	300 00
292. Duplicating services . . . . .	100 00	7 12	200 00	200 00
294. Freight and express charges . . . .	50 00	82 18	100 00	100 00
297. Printing, binding and ruling . . . .	800 00	1,306 25	1,000 00	1,000 00
299. Other contractual services . . . . .	124 00	135 40	124 00	124 00
	<u>493,524 00</u>	<u>456,725 38</u>	<u>565,389 00</u>	<u>492,389 00</u>
<b>3. SUPPLIES AND MATERIALS</b>				
300. Automotive supplies and materials	22,200 00	27,247 79	27,500 00	25,000 00
310. Building supplies and materials . .	9,000 00	10,437 79	8,475 00	8,475 00
320. Food supplies . . . . .	5,600 00	6,360 75	6,400 00	6,400 00
330. Heating supplies and materials . . .	4,100 00	4,470 32	4,360 00	4,360 00
340. Household supplies and materials . .	600 00	411 70	600 00	600 00
350. Medical, dental and hospital sup- plies and materials . . . . .	50 00	11 79	55 00	55 00
360. Office supplies and materials . . . .	7,500 00	5,802 68	5,050 00	5,050 00
370. Police, traffic control, and firefight- ing supplies and materials . . . . .	—	35 00	—	—
380. Public Works supplies and ma- terials . . . . .	245,000 00	281,738 09	294,160 00	250,000 00
393. General operating supplies and ma- terials . . . . .	6,000 00	10,332 79	7,225 00	7,225 00
394. Repair parts and materials (non- automotive) . . . . .	1,000 00	4,704 39	2,400 00	2,400 00
395. Tools and instruments (except medi- cal and laboratory) . . . . .	3,000 00	7,021 25	3,160 00	3,160 00
396. Wearing apparel . . . . .	500 00	766 11	800 00	800 00
399. Other supplies and materials . . . .	1,500 00	483 32	650 00	650 00
	<u>306,050 00</u>	<u>359,823 77</u>	<u>360,835 00</u>	<u>314,175 00</u>
<b>4. CURRENT CHARGES AND OBLIGATIONS</b>				
401. Payments for damages to persons and property . . . . .	30,000 00	55,429 38	50,000 00	50,000 00
420. Dues and subscriptions . . . . .	17 00	17 00	17 00	17 00



# **PUBLIC WORKS DEPARTMENT—WATER SERVICE—Continued**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
430. Bond and insurance premiums . . . . .	\$210 00	\$100 00	\$100 00	\$100 00
440. Licenses . . . . .	235 00	214 50	235 00	235 00
470. Rents . . . . .	1,676 00	1,933 03	2,726 00	2,726 00
499. Other current charges and obligations . . . . .	—	50	—	—
	<hr/> 32,138 00	<hr/> 57,694 41	<hr/> 53,078 00	<hr/> 53,078 00
5. EQUIPMENT				
500. Automotive equipment . . . . .	12,000 00	2,076 68	15,600 00	15,600 00
510. Electrical and mechanical machinery and equipment . . . . .	—	1,517 60	19,000 00	1,000 00
520. Engineering and scientific equipment . . . . .	250 00	—	500 00	500 00
530. Firefighting equipment . . . . .	350 00	—	350 00	350 00
540. Household furniture and equipment . . . . .	—	—	150 00	150 00
560. Office furniture and equipment . . . . .	1,000 00	955 23	3,870 00	3,870 00
570. Public Works equipment . . . . .	117,000 00	94,984 68	114,522 00	114,522 00
593. Library books . . . . .	50 00	—	80 00	80 00
594. Motorless vehicles . . . . .	500 00	79 20	1,000 00	1,000 00
599. Other equipment . . . . .	250 00	106 62	250 00	—
	<hr/> 131,400 00	<hr/> 99,720 01	<hr/> 155,322 00	<hr/> 137,072 00
	<hr/> \$2,593,112 00	<hr/> \$2,554,995 29	<hr/> \$2,821,624 00	<hr/> \$2,631,714 00

## **COLLECTING DEPARTMENT—WATER DIVISION**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
1. PERSONAL SERVICES				
100. Permanent employees . . . . .	\$162,740 88	\$160,227 79	\$151,627 12	\$151,627 12
120. Overtime . . . . .	6,000 00	6,386 86	6,000 00	6,000 00
	<hr/> 168,740 88	<hr/> 166,614 65	<hr/> 157,627 12	<hr/> 157,627 12
2. CONTRACTUAL SERVICES				
240. Recording and judicial services . . . . .	110 00	61 50	100 00	100 00
270. Repairs and servicing of equipment . . . . .	2,625 00	2,514 59	2,645 00	2,645 00
291. Advertising and posting . . . . .	3,800 00	3,800 00	3,800 00	3,800 00
294. Freight and express charges . . . . .	125 00	78 80	125 00	125 00
297. Printing, binding and ruling . . . . .	175 00	175 00	175 00	175 00
	<hr/> 6,825 00	<hr/> 6,629 89	<hr/> 6,845 00	<hr/> 6,845 00
3. SUPPLIES AND MATERIALS				
360. Office supplies and materials . . . . .	16,700 00	16,715 74	16,700 00	16,700 00
393. General operating supplies and ma- terials . . . . .	355 00	310 31	265 00	265 00
	<hr/> 17,055 00	<hr/> 17,026 05	<hr/> 16,965 00	<hr/> 16,965 00
4. CURRENT CHARGES AND OBLIGATIONS				
420. Dues and subscriptions . . . . .	97 00	87 00	100 00	100 00
430. Bond and insurance premiums . . . . .	1,475 00	1,251 33	1,250 00	1,250 00
470. Rents . . . . .	906 25	992 99	906 25	906 25
	<hr/> 2,478 25	<hr/> 2,331 32	<hr/> 2,256 25	<hr/> 2,256 25
5. EQUIPMENT				
593. Library books . . . . .	186 00	180 00	219 00	219 00
	<hr/> \$195,285 13	<hr/> \$192,781 91	<hr/> \$183,912 37	<hr/> \$183,912 37

## **PENSIONS AND ANNUITIES (INCOME)**

	1952 Appropriation	1952 Expenditure	1953 Department Estimate	1953 Allowed by Mayor
_____ . . . . .	\$70,000 00	\$81,608 37	\$95,000 00	\$95,000 00



PART IV  
PERSONNEL SCHEDULES  
CITY MAINTENANCE



# PERSONNEL SCHEDULES

## CITY MAINTENANCE

### ART DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Clerk (part time)	\$86 00 M

### ASSESSING DEPARTMENT

1	Chairman	\$201 15 Wk
4	Principal Assessor	162 83
5	Deputy Assessor	30
1	Executive Secretary, Board of Assessors	28
1	Senior Appraisal Engineer	28
1	Head Administrative Clerk	26
1	Chief of Personal Property Tax Division	25
1	Assistant Civil Engineer	24
1	Chief of Tabulating Division	23
1	Corporation Tax Examiner	22
1	Head Clerk	22
1	Motor Excise Tax Supervisor	20
1	Title Examiner	17
7	Principal Clerk	17
6	Principal Clerk and Stenographer	17
1	Principal Clerk and Typist	17
1	Principal Statistical Machine Operator	17
2	Social Worker	17
1	Veterans' Services Investigator	17
15	Assessment Recorder	15
49	Assistant Assessor	15
1	Senior Engineering Aid (Draftsman)	15
1	Senior Clerk	13
6	Senior Clerk and Typist	13
1	Senior Clerk and Stenographer	13
11	Senior Statistical Machine Operator	13
1	Office Appliance Maintenance Man	12
13	Statistical Machine Operator	9
3	Clerk	8
2	Clerk and Typist	8
1	Clerk and Messenger	8

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### AUDITING DEPARTMENT

1	City Auditor	\$226 07 Wk
1	Deputy City Auditor	32
1	Assistant City Auditor	28
3	Principal Accountant	26
7	Senior Accountant	23
1	Supervisor of Statistical Machines	23
1	Accountant	20
17	Principal Account Examiner	20
1	Principal Clerk and Secretary	17
4	Principal Clerk	17
2	Principal Statistical Machine Operator	17
1	Senior Clerk and Typist	13
5	Senior Account Clerk	13
2	Senior Statistical Machine Operator	13
4	Senior Accounting Machine Operator	13
7	Statistical Machine Operator	9
8	Clerk	8

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# BOSTON RETIREMENT BOARD

Quota	Title of Position	Compensation Grade
1	Executive Officer . . . . .	32
1	Assistant Executive Officer . . . . .	24
1	Head Pension Examiner . . . . .	23
1	Head Clerk . . . . .	22
1	Principal Clerk and Stenographer . . . . .	17
1	Principal Account Clerk . . . . .	17
2	Principal Clerk and Typist . . . . .	17
3	Senior Pension Examiner . . . . .	17
3	Pension Examiner . . . . .	14
1	Senior Account Clerk . . . . .	13
5	Senior Accounting Machine Operator . . . . .	13
2	Clerk and Typist . . . . .	8
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75 per cent charged to State-Boston Retirement System.  
25 per cent charged to Boston Retirement System.

# BOSTON TRAFFIC COMMISSION

1	Commissioner . . . . .	\$181 99 Wk
1	Chief Traffic Engineer . . . . .	33
1	Executive Secretary, Traffic Commission . . . . .	28
2	Senior Traffic Engineer . . . . .	28
1	Senior Electrical Engineer, Traffic Commission . . . . .	28
1	Director of Traffic Safety Education . . . . .	24
2	Assistant Traffic Engineer . . . . .	24
1	Assistant Designing Engineer . . . . .	24
1	Parking Meter Supervisor . . . . .	23
1	Chief Traffic Investigator . . . . .	21
1	Traffic Signal Supervisor . . . . .	20
1	Traffic Sign Supervisor . . . . .	20
2	Junior Civil Engineer . . . . .	20
1	Senior Parking Meter Collector . . . . .	20
1	Senior Civil Engineering Draftsman . . . . .	20
1	Traffic Signal Repair Foreman . . . . .	18
1	Traffic Sign Maintenance Foreman . . . . .	18
1	Parking Meter Maintenance Foreman . . . . .	18
3	Senior Traffic Investigator . . . . .	17
1	Senior Traffic Investigator (Metered Parking) . . . . .	17
3	Traffic Signal Inspector . . . . .	17
1	Principal Clerk and Secretary . . . . .	17
1	Principal Clerk and Typist . . . . .	17
1	Principal Account Clerk . . . . .	17
1	Hearings Stenographer . . . . .	17
1	Building Maintenance Supervisor . . . . .	17
2	Working Foreman Motor Equipment Repairman . . . . .	16
2	Electrical Equipment Repairman . . . . .	15
2	Sign Painter . . . . .	15
1	Parking Meter Repairman . . . . .	15
10	Traffic Signal Repairman . . . . .	15
1	Motor Equipment Repairman . . . . .	15
1	Working Foreman Traffic Sign Maintenance Man . . . . .	14
19	Parking Meter Maintenance Man . . . . .	14
2	Parking Meter Clock Repairman . . . . .	14
4	Senior Clerk . . . . .	13
1	Senior Account Clerk . . . . .	13

Quota	Title of Position	Compensation Grade
1	Senior Clerk and Stenographer . . . . .	13
2	Senior Clerk and Typist . . . . .	13
1	Telephone Operator . . . . .	13
19	Traffic Sign Maintenance Man . . . . .	13
13	Parking Meter Collector . . . . .	13
7	Traffic Investigator . . . . .	13
3	Motor Equipment Operator . . . . .	12
2	Watchman . . . . .	11
3	Clerk and Stenographer . . . . .	8
1	Clerk and Typist . . . . .	8
1	Clerk and Messenger . . . . .	8
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#### BUDGET DEPARTMENT

1	Commissioner . . . . .	\$181 99 Wk
1	Assistant Budget Commissioner . . . . .	30
3	Budget Analyst . . . . .	23
1	Head Clerk and Personnel Officer . . . . .	22
3	Principal Clerk and Stenographer . . . . .	17
2	Principal Clerk and Typist . . . . .	17
1	Senior Clerk and Typist . . . . .	13
1	Clerk and Typist . . . . .	8
13		

#### BUILDING DEPARTMENT

1	Building Commissioner . . . . .	\$916 67 M
1	Deputy Building Commissioner . . . . .	29
1	Technical Assistant . . . . .	28
1	Head Administrative Clerk . . . . .	26
1	Zoning Administrator . . . . .	26
4	Chief Building Inspector . . . . .	24
1	Chief Egress Inspector . . . . .	24
1	Chief Elevator Inspector . . . . .	24
1	Chief Gasfitting Inspector . . . . .	24
1	Chief Plumbing Inspector . . . . .	24
1	Chief Sprinkler Inspector . . . . .	24
5	Building Plan Examiner . . . . .	24
2	Senior Egress Inspector . . . . .	20
1	Legal Assistant . . . . .	20
17	Building Inspector . . . . .	19
9	Plumbing Inspector . . . . .	18
7	Gasfitting Inspector . . . . .	18
4	Sprinkler Inspector . . . . .	18
5	Elevator Inspector . . . . .	18
17	Egress Inspector . . . . .	17
1	Head Clerk . . . . .	20
1	Senior Cashier . . . . .	19
3	Principal Clerk . . . . .	17
1	Senior Clerk and Stenographer . . . . .	13
3	Senior Clerk and Typist . . . . .	13
1	Motor Equipment Operator . . . . .	12
9	Clerk and Typist . . . . .	8
1	Constable . . . . .	\$54 86 Wk

## BOARD OF APPEAL

Quota	Title of Position	Compensation Grade
5	Member . . . . .	\$25 00 D
1	Principal Clerk and Stenographer . . . . .	17
1	Senior Clerk and Stenographer . . . . .	13
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7		

## BOARD OF EXAMINERS

1	Chairman . . . . .	\$15 00 D
2	Member . . . . .	15 00 D
1	Principal Clerk and Stenographer . . . . .	17
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4		

## CITY CLERK DEPARTMENT

1	City Clerk . . . . .	\$172 41 Wk
1	Assistant City Clerk . . . . .	30
1	Head Administrative Clerk . . . . .	26
2	Head Clerk . . . . .	18
2	Principal Clerk and Stenographer . . . . .	17
2	Principal Clerk and Typist . . . . .	17
1	Principal Clerk . . . . .	17
2	Senior Clerk and Stenographer . . . . .	13
4	Senior Clerk and Typist . . . . .	13
2	Clerk and Typist . . . . .	8
1	Clerk . . . . .	8
<hr/>		
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## CITY COUNCIL

9	City Councillor . . . . .	\$208 33 SM
1	City Messenger . . . . .	135 25 Wk
1	Clerk of Committees . . . . .	135 25
1	Assistant Clerk of Committees . . . . .	104 60
1	First Assistant City Messenger . . . . .	93 10
1	Document Man . . . . .	83 25
1	Second Assistant City Messenger . . . . .	73 95
2	Secretary . . . . .	73 95
2	Stenographer-Clerk . . . . .	68 20
1	Assistant Document Man . . . . .	68 20
7*	Policeman . . . . .	16 67 M
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20		

\* Not included in quota.

## CITY PLANNING BOARD

1	Director of Planning . . . . .	33
1	Principal Planner . . . . .	29
2	Senior Planner . . . . .	25
1	Planning Illustrator . . . . .	21
3	Junior Planner . . . . .	21
1	Senior Civil Engineering Draftsman . . . . .	20
1	Head Clerk . . . . .	18
1	Hearings Stenographer . . . . .	17
3	Planning Assistant . . . . .	17
1	Senior Engineering Aid . . . . .	15
1	Senior Librarian Assistant . . . . .	13
1	Clerk and Stenographer . . . . .	8
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# BOARD OF ZONING ADJUSTMENT

Quota	Title of Position	Compensation Grade
1	Director of Planning . . . . .	\$150 00*
1	Head Clerk . . . . .	90 00*
1	Hearings Stenographer . . . . .	25 00*

\* Payable quarterly.

## COLLECTING DEPARTMENT

1	City Collector . . . . .	\$201 15 Wk
1	Assistant City Collector . . . . .	30
1	Principal Accountant . . . . .	26
1	Chief Deputy Collector . . . . .	26
1	Deputy Collector and Cashier . . . . .	26
1	Head Administrative Clerk . . . . .	26
1	Senior Accountant . . . . .	23
1	Head Teller . . . . .	22
1	Head Clerk . . . . .	22
1	Assistant Chief Deputy Collector . . . . .	22
2	Accountant . . . . .	20
1	Teller . . . . .	20
1	Tax Title Supervisor . . . . .	20
11	Deputy Collector . . . . .	20
1	Abatement Supervisor . . . . .	19
1	Principal Statistical Machine Operator . . . . .	17
1	Senior Clerk and Typist . . . . .	13
2	Senior Statistical Machine Operator . . . . .	13
4	Clerk . . . . .	8

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## ELECTION DEPARTMENT

1	Chairman . . . . .	\$162 83 Wk
3	Commissioner . . . . .	143 67
1	Executive Secretary, Election Department . . . . .	26
1	Head Assistant Registrar of Voters . . . . .	23
1	Head Clerk . . . . .	22
1	Chief Voting Machine Custodian . . . . .	22
2	Principal Assistant Registrar of Voters . . . . .	21
3	Voting Machine Custodian . . . . .	19
8	Senior Assistant Registrar of Voters . . . . .	19
1	Assistant Registrar of Voters and Jury Investigator . . . . .	18
29	Assistant Registrar of Voters . . . . .	18
1	Principal Clerk and Stenographer . . . . .	17
1	Electrician . . . . .	16
1	Carpenter . . . . .	15

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## FINANCE COMMISSION

1	Chairman . . . . .	\$5,000 00 A
1	Secretary . . . . .	9,100 00 A
1	Investigator-Inspector . . . . .	6,100 00 A
1	Examiner-Investigator . . . . .	5,900 00 A
1	Shorthand Reporter . . . . .	4,700 00 A
1	Principal Clerk . . . . .	4,900 00 A
1	Clerk . . . . .	4,900 00 A
1	Clerk . . . . .	3,600 00 A
1	Clerk-Stenographer . . . . .	3,600 00 A

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A — Annually.

**FIRE DEPARTMENT**  
**Headquarters Division (Civilian Force)**

Quota	Title of Position	Compensation Grade
1	Commissioner . . . . .	\$229 88 Wk
1	Medical Examiner . . . . .	129 65
1	Executive Secretary, Fire Department . . . . .	28
1	Head Clerk . . . . .	22
2	Principal Account Clerk . . . . .	17
2	Principal Clerk and Stenographer . . . . .	17
3	Senior Account Clerk . . . . .	13
2	Senior Clerk and Stenographer . . . . .	13
1	Senior Clerk and Typist . . . . .	13
1	Senior Clerk . . . . .	13
1	Telephone Operator and Clerk . . . . .	13
1	Telephone Operator . . . . .	13
1	Clerk and Stenographer . . . . .	8
1	Clerk and Typist . . . . .	8
2	Clerk . . . . .	8
8	Custodial Worker . . . . .	8
3	Chaplain . . . . .	\$43 36 Wk

**Fire Prevention Division (Civilian Force)**

1	Analytical Chemist . . . . .	23
1	Interior Electrical Inspector . . . . .	19
1	Principal Clerk . . . . .	17
1	Principal Clerk and Stenographer . . . . .	17
5	Senior Clerk and Typist . . . . .	13
1	Clerk and Typist . . . . .	8
1	Clerk and Stenographer . . . . .	8

**Maintenance Division (Civilian Force)**

1	General Foreman of Fire Department Maintenance . . . . .	23
1	General Foreman of Auto Mechanics . . . . .	20
1	Principal Storekeeper . . . . .	20
1	Painter Foreman . . . . .	18
1	Carpenter Foreman . . . . .	18
1	Second Class Stationary Engineer . . . . .	18
1	Building Maintenance Supervisor . . . . .	17
1	Senior Storekeeper . . . . .	17
1	Working Foreman, Leather and Canvas Worker . . . . .	16
1	Working Foreman, Machinist . . . . .	16
4	Working Foreman, Fire Apparatus Repairman . . . . .	16
1	Working Foreman, Blacksmith . . . . .	16
1	Working Foreman, Sign Painter . . . . .	16
1	Fire Appliance Tester . . . . .	16
1	Working Foreman, Painter . . . . .	15
1	Welder . . . . .	15
3	Carpenter . . . . .	15
1	Carpenter and Laddermaker . . . . .	15
4	Spray Painter . . . . .	15
1	Sign Painter . . . . .	15
16	Fire Apparatus Repairman . . . . .	15
12	Motor Equipment Repairman . . . . .	15
2	Machinist . . . . .	15
4	Steam Fireman . . . . .	15
4	Leather and Canvas Worker . . . . .	15
2	Plumber . . . . .	15
1	Steamfitter . . . . .	15
1	Mason . . . . .	15
2	Blacksmith . . . . .	15
1	Heavy Motor Equipment Operator . . . . .	14

Quota	Title of Position	Compensation Grade
3	Painter . . . . .	14
1	Batteryman . . . . .	14
2	Storekeeper . . . . .	13
2	Garage Attendant . . . . .	12
2	Junior Building Custodian . . . . .	12
1	Watchman . . . . .	11
1	Head Clerk . . . . .	22
1	Senior Clerk and Stenographer . . . . .	13
1	Senior Account Clerk . . . . .	13
2	Clerk and Typist . . . . .	8
1	Clerk and Stenographer . . . . .	8
1	Clerk . . . . .	8

#### Fire Alarm Division (Civilian Force)

1	Superintendent of Fire Alarm Division . . . . .	\$120 69 Wk
1	Assistant Superintendent of Fire Alarm Construction . . . . .	114 94
1	Assistant Superintendent of Fire Alarm Operations . . . . .	114 94
1	General Foreman of Fire Alarm Construction . . . . .	103 07
1	Radio Supervisor . . . . .	103 07
1	Foreman of Inside Wiremen . . . . .	95 40
4	Principal Fire Alarm Operator . . . . .	95 40
2	Foreman of Linemen-Cable Splicer . . . . .	95 40
14	Senior Fire Alarm Operator . . . . .	85 06
6	Fire Alarm Operator . . . . .	72 80
2	Fire Alarm Operator . . . . .	67 05
2	Radio Repairman . . . . .	68 97
1	Working Foreman Machinist . . . . .	85 06
7	Working Foreman Lineman and Cable Splicer . . . . .	85 06
5	Inside Wireman . . . . .	85 05
2	Machinist . . . . .	72 80
3	Cable Splicer . . . . .	72 80
8	Lineman . . . . .	72 80
2	Electrical Equipment Repairman . . . . .	72 80
1	Motor Equipment Operator . . . . .	72 80
1	Senior Electrical Engineering Draftsman . . . . .	20
1	Senior Storekeeper . . . . .	17
2	Fire Apparatus Repairman . . . . .	15
1	Fire Alarm Batteryman . . . . .	14
1	Senior Clerk and Stenographer . . . . .	13
1	Junior Building Custodian . . . . .	12
1	Gardening Laborer . . . . .	11
1	Clerk and Typist . . . . .	8
1	Clerk and Stenographer . . . . .	8

#### Civilian Defense (Civilian Force)

1	Principal Clerk and Stenographer . . . . .	17
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#### Headquarters Division (Uniform Force)

1	Chief of Department . . . . .	\$179 89 Wk
1	Deputy Chief (Medal) Supervisor of Drills . . . . .	121 17
1	Deputy Chief . . . . .	120 69
1	District Chief . . . . .	114 94
1	Captain Drill Master . . . . .	103 07
1	Lieutenant (Medal) Instructor Firefighting School . . . . .	96 84
3	Captain . . . . .	95 40
1	Lieutenant (Medal) Aide to Commissioner . . . . .	85 06
1	Fire Fighter-Building Custodian . . . . .	81 60
4	Fire Fighter-Aide to Chief of Department . . . . .	80 46



# **FIRE DEPARTMENT—Continued**

Quota	Title of Position	Compensation Grade
3	Fire Fighter-Aide to Commissioner . . . . .	\$76 63 Wk
1	Fire Fighter-Aide to Deputy Chief . . . . .	76 63
1	Fire Fighter-Aide to Supervisor of Drills . . . . .	76 63
1	Fire Fighter-Aide to Chaplain . . . . .	76 63
1	Fire Fighter-Aide to Medical Examiner . . . . .	76 63
1	Fire Fighter-Special Duty . . . . .	76 63
1	Apparatus Operator . . . . .	74 71
1	Fire Fighter . . . . .	74 71
10	Fire Fighter . . . . .	72 80

## **Fire Prevention Division (Uniform Force)**

1	Deputy Chief . . . . .	\$120 69
1	Captain-Assistant to Deputy Chief . . . . .	105 46
1	Lieutenant Chief Inspector . . . . .	96 36
2	Captain . . . . .	95 40
9	Lieutenant . . . . .	85 06
2	Fire Fighter-Special Duty . . . . .	78 54
3	Fire Fighter-Aide to Deputy Chief . . . . .	76 63
1	Fire Fighter . . . . .	74 71
1	Apparatus Operator . . . . .	74 71
1	Fire Fighter (Medal) Arson Inspector . . . . .	73 28
6	Fire Fighter-Arson Inspector . . . . .	72 80
1	Fire Fighter-Photographer . . . . .	72 80
1	Fire Fighter-Oilburner Inspector . . . . .	72 80
19	Fire Fighter . . . . .	72 80

## **Civilian Defense (Uniform Force)**

1	Deputy Chief . . . . .	\$120 69
1	Lieutenant . . . . .	85 06
1	Aide to Deputy Chief . . . . .	76 63
4	Fire Fighter . . . . .	72 80

## **Maintenance Division (Uniform Force)**

1	District Chief (Superintendent) . . . . .	\$120 69
1	Motor Apparatus Engineer . . . . .	114 94
2	Assistant Engineer Motor Apparatus . . . . .	95 40
4	Engineer in Charge . . . . .	80 46
1	Engineer in Charge Cardox Equipment . . . . .	80 46
1	Assistant Cardox Engineer . . . . .	76 63
15	Engineer, Motor Squad . . . . .	76 63
2	Fire Fighter-Aide to Superintendent . . . . .	76 63
1	Fire Fighter-Special Duty . . . . .	76 63
4	Fire Fighter . . . . .	72 80
1	Fire Fighter . . . . .	67 05

## **Marine Division (Uniform Force)**

1	Lieutenant-Supervisor of Fireboats . . . . .	\$114 94
3	Captain . . . . .	95 40
2	Lieutenant Master . . . . .	94 64
5	Lieutenant . . . . .	85 06
1	Chief Marine Engineer . . . . .	82 38
10	Master . . . . .	82 38
8	First Engineer . . . . .	80 46
4	First Engineer (Diesel) . . . . .	78 54
12	Second Engineer . . . . .	76 63
29	Fire Fighter . . . . .	67 05-72 80

### Fire Alarm Division (Uniform Force)

Quota	Title of Position	Compensation Grade
1	Deputy Chief . . . . .	\$120 69 Wk
1	Fire Fighter-Aide to Deputy Chief . . . . .	76 63
1	Fire Fighter-Aide to Superintendent . . . . .	76 63
1	Fire Fighter . . . . .	72 80

### High Pressure Division (Uniform Force)

1	Engineer in Charge . . . . .	\$86 21
1	Assistant Engineer in Charge . . . . .	80 46
16	Engineer . . . . .	76 63
1	Fire Fighter . . . . .	72 80

### Fire Fighting Division (Uniform Force)

12	Deputy Chief . . . . .	\$120 69
1	Temporary Deputy Chief . . . . .	120 69
1	District Chief (Medal) . . . . .	115 42
48	District Chief . . . . .	114 94
1	Captain (Medal) . . . . .	95 88
88	Captain . . . . .	95 40
4	Lieutenant (Medal) . . . . .	85 54
228	Lieutenant . . . . .	85 06
2	Lieutenant (Military Substitute) . . . . .	85 06
1	Fire Fighter-Aide (Medal) . . . . .	77 11
11	Fire Fighter-Aide to Deputy Chief . . . . .	76 63
14	Apparatus Operator . . . . .	74 71
7	Fire Fighter (Medal) . . . . .	73 28
1576	Fire Fighter . . . . .	67 05-72 80

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### FIRE DEPARTMENT—ELECTRICAL INSPECTION DIVISION

1	Superintendent of Electrical Inspection . . . . .	28
1	Chief Interior Electrical Inspector . . . . .	24
1	Chief Exterior Electrical Inspector . . . . .	24
1	Head Clerk . . . . .	22
1	Permit Supervisor . . . . .	20
21	Interior Electrical Inspector . . . . .	19
3	Exterior Electrical Inspector . . . . .	19
1	Principal and Clerk and Stenographer . . . . .	17
1	Cashier . . . . .	16
1	Senior Clerk . . . . .	13
1	Senior Clerk and Stenographer . . . . .	13
1	Senior Clerk and Typist . . . . .	13
1	Motor Equipment Operator . . . . .	12
2	Clerk and Typist . . . . .	8
1	Clerk and Stenographer . . . . .	8

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### HEALTH DEPARTMENT

1	Commissioner . . . . .	\$201 15 Wk
1	Director, Section of Medical Services . . . . .	38
1	Director, Section of Local Health Services . . . . .	38
1	Director, Section of General Services . . . . .	30
1	Head Administrative Clerk . . . . .	26
1	Chief of Division of Vital Statistics . . . . .	24
3	Head Clerk . . . . .	20
1	Senior Cashier . . . . .	19
4	Principal Clerk and Stenographer . . . . .	17
2	Principal Clerk and Typist . . . . .	17

# HEALTH DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
8	Senior Clerk and Stenographer . . . . .	13
8	Senior Clerk and Typist . . . . .	13
1	Senior Account Clerk . . . . .	13
1	Senior Clerk . . . . .	13
4	Clerk . . . . .	8
13	Clerk and Stenographer . . . . .	8
5	Clerk and Typist . . . . .	8
2	Telephone Operator . . . . .	13
1	Principal Bacteriologist . . . . .	24
1	Public Health Chemist and Milk Inspector . . . . .	23
1	Public Health Chemist and Sanitary Biologist . . . . .	23
1	Senior Bacteriologist . . . . .	18
3	Junior Bacteriologist . . . . .	16
1	Assistant Public Health Chemist . . . . .	16
5	Laboratory Assistant . . . . .	9
1	Cleaner . . . . .	\$10 00 Wk
1	Chief Housing and Sanitation Inspector . . . . .	24
1	Chief of Food Division . . . . .	24
1	Principal Housing and Sanitation Inspector . . . . .	20
1	Legal Assistant . . . . .	20
1	Chief Food Inspector . . . . .	20
1	Superintendent of Pedlers . . . . .	19
5	Senior Housing and Sanitation Inspector . . . . .	19
1	Supervising Animal Inspector . . . . .	19
16	Environmental Sanitation Inspector (Food) . . . . .	17
47	Environmental Sanitation Inspector (Housing and Sanitation) . . . . .	17
4	Animal Inspector . . . . .	17
2	Assistant Milk Inspector . . . . .	17
3	Rat Catcher . . . . .	15
5	Constable . . . . .	\$54 86 Wk
1	Building Maintenance Supervisor . . . . .	17
28	Junior Building Custodian . . . . .	12
1	Dental Equipment Repairman . . . . .	12
1	Matron (Health) . . . . .	8
1	Senior Collector of Samples . . . . .	17
4	Collector of Milk Samples . . . . .	16
1	Director of Dental Services . . . . .	32
1	Dental Supervisor . . . . .	26
21	Public Health Dentist . . . . .	22
2	Public Health Dentist (part time) . . . . .	\$50 00 Wk
8	Dental Hygienist . . . . .	14
3	Dental Assistant . . . . .	8
1	Director of Public Health Education . . . . .	24
4	Public Health Educator . . . . .	19
1	Motion Picture Operator . . . . .	17
1	Director of Public Health Nurses . . . . .	24
16	Supervising Public Health Nurse . . . . .	18
1	Public Health Nutritionist . . . . .	18
91	Public Health Nurse . . . . .	16
1	Senior Public Health Physician (Tuberculosis) . . . . .	32
1	Senior Public Health Physician (Communicable Diseases) . . . . .	32
10	Public Health Physician . . . . .	26
1	Public Health Investigator . . . . .	17
1	Senior Settlement Investigator . . . . .	16
1	Senior X-ray Technician . . . . .	14
1	X-ray Technician . . . . .	9



Quota	Title of Position	Compensation Grade
1	Senior Physician (Roentgenology) . . . . .	\$91 30 Wk
1	Physician (Tuberculosis) (part time) . . . . .	65 00
1	Physician (Ophthalmologist) (part time) . . . . .	65 00
5	Public Health Physician (part time) . . . . .	65 00
1	Garage Foreman . . . . .	16
1	Working-Foreman, Motor Equipment Operator and Ambulance Driver	15
1	Ambulance Driver . . . . .	14
3	Motor Equipment Operator . . . . .	12

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## HOSPITAL DEPARTMENT

### Professional Service

1	Superintendent and Medical Director . . . . .	\$855 34 M
1	Associate Superintendent and Associate Director . . . . .	249 32 Wk
1	Assistant Superintendent . . . . .	139 23
1	Director of Anesthesiology . . . . .	1,458 33 M
1	Associate Director of Anesthesia . . . . .	1,250 00 M
4	Assistant Anesthetist . . . . .	1,000 00 M
1	Pathologist . . . . .	1,250 00 M
1	Assistant Pathologist . . . . .	1,041 67 M
1	Assistant Pathologist . . . . .	833 33 M
1	Physician-in-Chief . . . . .	497 00 M
17	Chief Resident Physician . . . . .	202 00 M
46	Physician . . . . .	125 00-647 00 M
245	Interne . . . . .	92 00-162 00 M
6	Chaplain . . . . .	205 33 M

### Ambulance Service

2	Ambulance Foreman . . . . .	18
1	Assistant Ambulance Foreman . . . . .	16
1	Ambulance Driver Repairman . . . . .	14
27	Ambulance Driver . . . . .	14
23	Ambulance and Medical Aid Man . . . . .	11

### Pharmacy Service

1	Chief Pharmacist . . . . .	22
6	Pharmacist . . . . .	18

### Diet and Kitchen Service

1	Head Dietitian . . . . .	25
10	Dietitian . . . . .	20
1	Chef . . . . .	27
1	Chef, South Department . . . . .	21
5	Assistant Chef . . . . .	20
12	Principal Hospital Kitchen Worker . . . . .	15
45	Senior Hospital Kitchen Worker . . . . .	12
201	Hospital Kitchen Worker . . . . .	8

### Laundry Service

1	Laundry Supervisor . . . . .	23
1	Assistant Laundry Supervisor . . . . .	19
1	Head Laundress . . . . .	16
4	Principal Hospital Laundry Worker . . . . .	15
3	Senior Hospital Laundry Worker . . . . .	12
100	Hospital Laundry Worker . . . . .	8

# HOSPITAL DEPARTMENT—Continued

## Plant and Maintenance Service

Quota	Title of Position	Compensation Grade
1	Plant Superintendent . . . . .	33
1	Chief Power Plant Engineer . . . . .	26
1	Chief Electrician . . . . .	22
1	First Assistant Chief Power Plant Engineer . . . . .	20
2	First Class Stationary Engineer . . . . .	19
6	Second Class Stationary Engineer . . . . .	18
6	Third Class Stationary Engineer . . . . .	16
1	Working Foreman Plumber and Steamfitter . . . . .	16
1	Working Foreman Painter . . . . .	15
5	Electrician . . . . .	16
13	First Class Steam Fireman . . . . .	15
1	Boiler Maintenance Man . . . . .	15
6	Carpenter . . . . .	15
1	Gasfitter . . . . .	15
5	Steamfitter . . . . .	15
4	Plumber . . . . .	15
1	General Mechanic . . . . .	15
3	Repairman . . . . .	15
1	Machinist . . . . .	15
1	Electrical Refrigerator Repairman . . . . .	15
1	Elevator Repairman . . . . .	15
4	Painter . . . . .	14
4	Electrician's Helper . . . . .	12
3	Steamfitter's Helper . . . . .	12
4	Plumber's Helper . . . . .	12
4	Principal Hospital Guard . . . . .	18
4	Senior Hospital Guard . . . . .	15
16	Hospital Guard . . . . .	12
8	Watchman . . . . .	11
1	Principal Elevator Operator . . . . .	15
6	Senior Elevator Operator . . . . .	12
81	Elevator Operator . . . . .	8
1	Chief Telephone Operator . . . . .	17
20	Telephone Operator . . . . .	13

## Social Service

1	Medical Social Work Director . . . . .	24
1	Principal Medical Social Work Supervisor . . . . .	21
1	Neuropsychiatric Social Work Supervisor . . . . .	19
5	Medical Social Work Supervisor . . . . .	19
26	Medical Social Worker . . . . .	17
4	Social Worker . . . . .	17

## Technical Service

1	Principal Bacteriologist . . . . .	24
1	Senior Bacteriologist . . . . .	18
2	Junior Bacteriologist . . . . .	16
3	Head X-Ray Technician . . . . .	18
17	Senior X-Ray Technician . . . . .	14
1	X-Ray and Radium Therapist . . . . .	14
5	X-Ray Technician . . . . .	9

## Laboratory Service

6	Research Laboratory Technician . . . . .	16
1	Electroencephalographic Technician . . . . .	16
21	Laboratory Technician . . . . .	14
42	Laboratory Assistant . . . . .	9
4	Laboratory Assistant (part time) . . . . .	5
1	Electrocardiograph Technician . . . . .	16

Quota	Title of Position	Compensation Grade
1	Nurse Technician . . . . .	15
1	Inhalation Equipment Technician . . . . .	14
2	X-Ray Dental Technician . . . . .	14
1	Head Dental Hygienist . . . . .	14
1	Dental Hygienist . . . . .	14
1	Senior Physical Therapist . . . . .	14
8	Physical Therapist . . . . .	12
2	Laboratory Helper . . . . .	8
1	Orthoptic Technician (part time) . . . . .	5

#### Housekeeping Service

1	Head Hospital House Worker . . . . .	20
5	Principal Hospital House Worker . . . . .	15
39	Senior Hospital House Worker . . . . .	12
347	Hospital House Worker . . . . .	8

#### Clerical Service

1	Executive Secretary . . . . .	26
1	Head Clerk and Personnel Director . . . . .	26
1	Medical Record Librarian . . . . .	24
1	Assistant Medical Record Librarian . . . . .	22
1	Secretary to Department Head . . . . .	20
1	Head Cashier . . . . .	18
2	Medical Librarian . . . . .	18
1	Senior Accountant . . . . .	23
3	Accountant . . . . .	20
14	Head Clerk . . . . .	18
26	Principal Clerk . . . . .	17
4	Principal Clerk and Stenographer . . . . .	17
9	Principal Medical Stenographer . . . . .	17
3	Senior Accounting Machine Operator . . . . .	13
19	Senior Clerk and Typist . . . . .	13
8	Senior Clerk . . . . .	13
13	Senior Clerk and Stenographer . . . . .	13
98	Clerk and Typist . . . . .	8
1	Mortuary Supervisor . . . . .	22
1	Principal Storekeeper . . . . .	20
1	Chief Supervisor . . . . .	17
4	Supervisor . . . . .	13
1	Executive Supervisor . . . . .	12
15	Clerk (part time) . . . . .	5
24	Clerk (Center Orderly) . . . . .	5
2	Clerk and Typist . . . . .	\$7 15 D
9	Clerk and Typist . . . . .	5 00 D

#### School of Nursing

1	Director, School of Nursing and Nursing Service . . . . .	33
1	First Assistant Director, School of Nursing . . . . .	27
1	Assistant Nursing Director . . . . .	26
1	Nursing Director, Out Patient Department . . . . .	24
1	Assistant Nursing Director . . . . .	22
1	Chief Nurse and Anesthetist . . . . .	22
2	Assistant Nursing Director . . . . .	22
1	Nursing Service Assistant . . . . .	22
1	Senior Nursing Instructor . . . . .	22
1	Clinical Nursing Co-ordinator . . . . .	24
27	Supervising Nursing Administrator . . . . .	20
3	Supervising Nurse . . . . .	20
7	Supervising Nursing Instructor . . . . .	20



# HOSPITAL DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
2	Nursing Instructor . . . . .	20
3	Nursing School Assistant . . . . .	18
1	Senior Assistant Nursing Instructor . . . . .	18
1	Assistant Nursing Instructor . . . . .	17
6	Nurse Anesthetist . . . . .	17
1	Head Nurse, Students' Health Office . . . . .	17
1	Head Nurse, Student Equipment . . . . .	17
9	House Mother (Nurse) . . . . .	15
1	Physical Instructor . . . . .	13
101	Head Nurse . . . . .	17
12	Floor Nurse (T. B.) . . . . .	17
273	Floor Nurse . . . . .	15
13	Male Nurse . . . . .	15
3	Public Health Nurse . . . . .	16
100	Floor Nurse (part time) . . . . .	\$1 50 Hr
	Undergraduate Nurse . . . . .	25 00 M

## Hospital Medical Worker

7	Principal Hospital Medical Worker . . . . .	15
4	Senior Hospital Medical Worker . . . . .	12
733	Hospital Medical Worker . . . . .	8

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# HOSPITAL DEPARTMENT — SANATORIUM DIVISION

## Professional Service

1	Assistant Superintendent . . . . .	38
1	Chief Resident Physician and Executive Assistant . . . . .	37
2	Senior Staff Physician . . . . .	27
2	Junior Staff Physician . . . . .	25
3	Resident Physician . . . . .	17
1	Chief of Staff . . . . .	\$305 33 M
1	Assistant Chief of Staff . . . . .	272 00 M
1	First Assistant Physician . . . . .	62 53 Wk
3	Visiting Physician . . . . .	272 00 M
1	Resident Surgeon . . . . .	17
1	Visiting Ophthalmologist . . . . .	\$247 00 M
1	Visiting Dental Surgeon . . . . .	247 00 M
1	Chaplain . . . . .	47 19 Wk
3	Resident Physician . . . . .	202 00 M
1	Laryngologist . . . . .	45 27 Wk
1	Roentgenologist . . . . .	197 00 M
1	Visiting Surgeon . . . . .	197 00 M
1	Chaplain . . . . .	35 11 Wk
1	Chaplain . . . . .	33 19

## Pharmacy Service

1	Head Pharmacist . . . . .	20
2	Pharmacist . . . . .	18

## Dietary and Kitchen Service

1	Head Dietitian . . . . .	26
1	Chef . . . . .	22
2	Dietitian . . . . .	21
8	Principal Hospital Kitchen Worker . . . . .	15
25	Senior Hospital Kitchen Worker . . . . .	12
84	Hospital Kitchen Worker . . . . .	8

Laundry Service		
Quota	Title of Position	Compensation Grade
1	Laundry Supervisor . . . . .	18
5	Senior Hospital Laundry Worker . . . . .	12
19	Hospital Laundry Worker . . . . .	8

Plant and Maintenance Service		
1	Assistant Plant Superintendent . . . . .	26
1	Chief Power Plant Engineer . . . . .	20
2	Second Class Stationary Engineer . . . . .	18
4	Third Class Stationary Engineer . . . . .	16
1	Electrician . . . . .	16
5	Steam Fireman . . . . .	15
2	Carpenter . . . . .	15
1	Plumber . . . . .	15
1	Steamfitter . . . . .	15
2	Chauffeur-Ambulance Driver . . . . .	14
2	Painter . . . . .	14
4	Watchman . . . . .	11
5	Elevator Operator . . . . .	8

Social Service		
1	Medical Social Work Supervisor . . . . .	19
2	Medical Social Worker . . . . .	17

Technical Service		
1	Principal X-Ray Technician . . . . .	16
1	Head Occupational Therapist . . . . .	16
4	Laboratory Technician . . . . .	14
1	Senior X-Ray Technician . . . . .	14
1	Dental Hygienist . . . . .	14
2	Occupational Therapist . . . . .	12

Clerical Service		
1	Head Administrative Clerk . . . . .	26
3	Principal Clerk and Stenographer . . . . .	17
2	Senior Clerk and Stenographer . . . . .	13
4	Senior Clerk . . . . .	13
1	Clerk and Stenographer . . . . .	8
8	Clerk and Typist . . . . .	8
5	Clerk . . . . .	8
2	Clerk and Typist (part time) . . . . .	5
5	Telephone Operator . . . . .	13
1	Principal Storekeeper . . . . .	20

Nursing Service		
1	Superintendent of Nurses . . . . .	28
1	Assistant Superintendent of Nurses and Instructor . . . . .	22
2	Assistant Superintendent of Nurses . . . . .	22
2	Night Supervisor of Nurses . . . . .	22
1	Supervisor of Operating Room . . . . .	21
17	Head Nurse . . . . .	19
40	Graduate Registered Nurse . . . . .	17
7	Graduate Non-Registered Nurse . . . . .	14
16	Licensed Attendant Nurse . . . . .	14
4	Attendant Nurse . . . . .	13
17	Graduate Registered Nurse (part time) . . . . .	\$1 56 Hr
35	Patient Male Nurse . . . . .	1 00

**HOSPITAL DEPARTMENT — SANATORIUM DIVISION—Continued**  
**Housekeeping Service**

Quota	Title of Position	Compensation Grade
1	Head Housekeeper . . . . .	18
4	Principal Hospital House Worker . . . . .	15
18	Senior Hospital House Worker . . . . .	12
62	Hospital House Worker . . . . .	8

**Medical Workers**

1	Senior Hospital Medical Worker . . . . .	12
116	Hospital Medical Worker . . . . .	8

**Miscellaneous**

1	Organist . . . . .	\$15 38 Wk
1	Organist . . . . .	11 51
2	Patient Choreman . . . . .	1 00 Hr

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**INSTITUTIONS DEPARTMENT, CENTRAL OFFICE**

1	Commissioner . . . . .	\$181 99 Wk
1	Head Administrative Clerk . . . . .	26
1	Head Clerk . . . . .	18
1	Child Guidance Social Worker . . . . .	17
1	Social Work Supervisor . . . . .	19
3	Social Worker . . . . .	17
2	Principal Clerk and Stenographer . . . . .	17
1	Principal Account Clerk . . . . .	17
3	Senior Clerk and Stenographer . . . . .	13
3	Senior Clerk and Typist . . . . .	13
1	Transportation Attendant . . . . .	12
2	Clerk and Stenographer . . . . .	8
1	Clerk and Messenger . . . . .	8

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**INSTITUTIONS DEPARTMENT, CHILD WELFARE DIVISION**

1	Deputy Commissioner . . . . .	\$91 30 Wk
1	Principal Child Guidance Social Work Supervisor . . . . .	21
1	Child Guidance Social Work Supervisor . . . . .	19
13	Child Guidance Social Worker . . . . .	17
1	Child Guidance Social Worker and Nurse . . . . .	17
2	Child Welfare Nurse . . . . .	15
1	Senior Storekeeper . . . . .	17
2	Principal Clerk and Stenographer . . . . .	17
1	Storekeeper . . . . .	13
2	Senior Account Clerk . . . . .	13
2	Senior Clerk and Stenographer . . . . .	13
1	Transportation Attendant . . . . .	12
3	Clerk and Stenographer . . . . .	8

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**INSTITUTIONS DEPARTMENT, LONG ISLAND HOSPITAL**

**Professional Services**

1	Medical Director . . . . .	38
1	Pathologist . . . . .	\$81 71 Wk
1	Resident Physician . . . . .	91 21
10	Assistant Resident Physician . . . . .	81 70
1	Resident Chaplain . . . . .	58 00
1	Chaplain . . . . .	33 77
1	Chaplain . . . . .	21 00 V
1	Radiologist . . . . .	25 00 D
1	Refractionist . . . . .	25 00 D



Quota	Title of Position	Compensation Grade
1	Physician Consulting Laryngologist . . . . .	\$25 00 D
2	Supervising Podiatrist . . . . .	20 99 D
1	Podiatrist . . . . .	20 99 D
1	Dentist . . . . .	18 43 D
<b>Pharmacy Service</b>		
1	Pharmacist . . . . .	18
2	Pharmacy Helper . . . . .	8
<b>Diet and Kitchen Service</b>		
1	Steward . . . . .	22
1	Head Hospital Kitchen Worker, Baker . . . . .	17
3	Chef . . . . .	16
1	Principal Hospital Kitchen Worker, Meateutter . . . . .	15
1	Assistant Chef . . . . .	14
1	Head Dietitian . . . . .	14
18	Senior Hospital Kitchen Worker . . . . .	12
46	Hospital Kitchen Worker . . . . .	8
<b>Laundry Service</b>		
1	Laundry Manager . . . . .	18
1	Head Laundress . . . . .	10
4	Senior Hospital Laundry Worker . . . . .	12
18	Hospital Laundry Worker . . . . .	8
<b>Plant and Maintenance Service</b>		
1	Plant Superintendent . . . . .	30
1	Assistant Plant Superintendent . . . . .	22
1	Electrician Foreman . . . . .	19
1	Chief Power Plant Engineer . . . . .	20
1	Working Foreman, Carpenter . . . . .	16
1	Second Class Stationary Engineer . . . . .	18
2	Plumber . . . . .	15
1	Working Foreman, Painter . . . . .	15
1	Motor Equipment Repairman . . . . .	15
5	Steam Fireman . . . . .	15
1	Motor Equipment Operator . . . . .	12
1	Steamfitter . . . . .	15
1	Electrician . . . . .	16
1	Machinist . . . . .	15
1	Carpenter and Cabinet Maker . . . . .	15
1	Spray Painter . . . . .	15
4	Painter . . . . .	14
1	Plasterer . . . . .	15
2	Electrician's Helper . . . . .	12
2	Plumber's Helper . . . . .	12
2	Steamfitter's Helper . . . . .	12
2	Carpenter's Helper . . . . .	12
14	Hospital Laborer . . . . .	11
1	Working Foreman, Laborer . . . . .	12
1	Supervisor of Inmate Labor . . . . .	12
1	Senior Building Custodian . . . . .	12
1	Cemetery Laborer . . . . .	11
2	Painter's Helper . . . . .	8
1	Shoe Repairer . . . . .	8
2	Engine Room Helper . . . . .	8
2	Storeroom Helper . . . . .	8
1	Chapel Custodian . . . . .	8
1	Incinerator Operator . . . . .	8

# INSTITUTIONS DEPARTMENT, LONG ISLAND HOSPITAL—Continued

		Guard Service						Compensation Grade	
Quota	Title of Position								
1	Head Long Island Hospital Guard	.	.	.	.	.	.	21	
4	Principal Long Island Hospital Guard	.	.	.	.	.	.	18	
1	Senior Long Island Hospital Guard	.	.	.	.	.	.	16	
11	Long Island Hospital Guard	.	.	.	.	.	.	14	
12	Watchman	.	.	.	.	.	.	8	
		Social Service							
1	Principal Social Work Supervisor	.	.	.	.	.	.	21	
1	Social Work Supervisor	.	.	.	.	.	.	19	
3	Social Worker	.	.	.	.	.	.	17	
		Clerical Service							
1	Head Clerk	.	.	.	.	.	.	22	
1	Principal Clerk	.	.	.	.	.	.	17	
1	Principal Account Clerk	.	.	.	.	.	.	17	
1	Principal Clerk and Secretary to Medical Director	.	.	.	.	.	.	17	
1	Medical Record Librarian	.	.	.	.	.	.	17	
1	Storekeeper	.	.	.	.	.	.	13	
2	Senior Clerk	.	.	.	.	.	.	13	
1	Senior Clerk and Typist	.	.	.	.	.	.	13	
6	Clerk and Typist	.	.	.	.	.	.	8	
2	Clerk and Stenographer	.	.	.	.	.	.	8	
6	Telephone Operator and Clerk	.	.	.	.	.	.	8	
1	Maintenance Stores Clerk	.	.	.	.	.	.	10	
		Nursing Service							
1	Superintendent of Nurses and Director of Training School for Attendant Nurses	.	.	.	.	.	.	24	
5	Supervisor of Nurses	.	.	.	.	.	.	16	
1	Senior Night Supervisor of Nurses	.	.	.	.	.	.	17	
1	Night Supervisor of Nurses	.	.	.	.	.	.	17	
1	Teacher of Attendants	.	.	.	.	.	.	19	
1	Assistant Superintendent of Nurses	.	.	.	.	.	.	19	
54	Graduate Registered Nurse	.	.	.	.	.	.	15	
1	Operating Room Nurse	.	.	.	.	.	.	16	
1	Graduate Non-Registered Nurse	.	.	.	.	.	.	12	
19	Licensed Attendant Nurse	.	.	.	.	.	.	12	
88	Attendant Nurse	.	.	.	.	.	.	8	
1	Proctor	.	.	.	.	.	.	8	
	Student Attendant	.	.	.	.	.	.	\$16 51 Wk	
		Hospital House Workers							
1	Supervising Housekeeper	.	.	.	.	.	.	13	
1	Principal Hospital Housekeeper, Sewing	.	.	.	.	.	.	11	
1	Principal Hospital Houseworker, Housekeeping	.	.	.	.	.	.	11	
8	Senior Hospital House Worker	.	.	.	.	.	.	12	
36	Hospital House Worker	.	.	.	.	.	.	8	
5	Matron	.	.	.	.	.	.	8	
		Technical Service							
1	Principal Physical Therapist	.	.	.	.	.	.	16	
1	Dental Hygienist	.	.	.	.	.	.	14	
2	Laboratory Technician	.	.	.	.	.	.	14	
2	Physical Therapist	.	.	.	.	.	.	12	
3	Occupational Therapist	.	.	.	.	.	.	12	
2	Laboratory Helper	.	.	.	.	.	.	8	
1	Senior X-ray Technician	.	.	.	.	.	.	14	
1	X-ray Technician	.	.	.	.	.	.	9	
1	Organist	.	.	.	.	.	.	11	
1	Organist (part time)	.	.	.	.	.	.	\$12 70 D	
1	Motion Picture Operator	.	.	.	.	.	.	18 99 D	

## LAW DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Corporation Counsel . . . . .	\$239 46 Wk
1	Legislative Counsel . . . . .	143 84
3	Assistant Corporation Counsel . . . . .	124 66
2	Assistant Corporation Counsel . . . . .	115 07
3	Assistant Corporation Counsel . . . . .	109 32
18	Assistant Corporation Counsel . . . . .	99 73
1	Chief Legal Assistant . . . . .	30
1	Head Administrative Clerk . . . . .	26
1	Head Clerk . . . . .	22
1	Chief Claims Investigator . . . . .	22
7	Legal Assistant . . . . .	20
1	Claims Investigator . . . . .	17
2	Principal Clerk . . . . .	17
1	Principal Law Clerk . . . . .	17
9	Principal Legal Stenographer . . . . .	17
3	Senior Legal Stenographer . . . . .	13
3	Clerk and Stenographer . . . . .	8
1	Encroachment Investigator . . . . .	15
1	Senior Law Clerk . . . . .	13
1	Senior Law Clerk and Investigator . . . . .	13
1	Telephone Operator and Clerk . . . . .	13
2	Junior Law Clerk . . . . .	20
5	Constable . . . . .	\$62 53 Wk

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## LAW DEPARTMENT

### Workmen's Compensation Service

1	Workmen's Compensation Agent . . . . .	26
1	Medical Director . . . . .	26
1	Principal Law Clerk and Investigator . . . . .	17
1	Industrial Nurse . . . . .	15
1	Senior Law Clerk and Investigator . . . . .	13
1	Senior Clerk and Stenographer . . . . .	13
2	Clerk and Stenographer . . . . .	8

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## LIBRARY DEPARTMENT

1	Director and Librarian . . . . .	\$298 42 Wk
1	Clerk of the Trustees and Assistant to the Director . . . . .	108 56
1	Assistant to the Director and Chief Executive Officer . . . . .	175 67
1	Supervisor of Personnel . . . . .	125 82
1	Assistant to the Supervisor of Personnel . . . . .	89 38
1	Chief of Information Office . . . . .	93 22
1	Chief of Records, Files and Statistics . . . . .	91 30
1	Chief of Exhibits Office . . . . .	81 71
1	Administrative Assistant . . . . .	77 88
3	Assistant . . . . .	68 29
1	Assistant, Special . . . . .	64 45
1	Probationary Assistant . . . . .	55 82
1	Probationary Assistant . . . . .	53 90
1	Probationary Assistant . . . . .	52 95
1	Assistant . . . . .	53 90
1	Assistant . . . . .	51 03
1	Assistant . . . . .	49 11
1	Assistant . . . . .	44 32
1	Unclassified Assistant . . . . .	41 44
1	Unclassified Assistant . . . . .	40 48
1	Unclassified Assistant . . . . .	39 52



**LIBRARY DEPARTMENT—Continued**  
**Division of Home Reading and Community Services**

Quota	Title of Position	Compensation	Grade
1	Chief Librarian	\$154	59 Wk
1	Assistant to the Chief Librarian	89	38
1	Supervisor of Home Reading Services	129	66
1	Deputy Supervisor in Charge of Work with Adults	108	56
1	Deputy Supervisor in Charge of Work with Children	108	56
2	Branch Librarian	97	05
6	Branch Librarian	93	22
9	Branch Librarian	91	30
2	Branch Librarian	89	38
3	Branch Librarian	87	47
1	Branch Librarian	83	63
2	Branch Librarian	81	71
4	Branch Librarian	79	79
1	Bookmobile Librarian	83	63
1	Bookmobile Librarian	81	71
1	Chief	97	05
1	Chief	95	14
1	Chief	93	22
1	Chief	89	38
1	Readers Advise	87	47
1	Readers Advise	83	63
1	Readers Advise	79	79
2	Assistant-in-charge	89	38
1	Assistant-in-charge	81	71
1	Assistant-in-charge	79	79
1	First Assistant	83	63
3	First Assistant	81	71
1	First Assistant	79	79
8	First Assistant	77	88
9	First Assistant	75	96
1	Extension Librarian	75	96
1	Children's Librarian	81	71
1	Children's Librarian	79	79
1	Children's Librarian	77	88
16	Children's Librarian	75	96
1	Assistant	77	88
1	Second Assistant	83	63
3	Second Assistant	75	96
3	Second Assistant	74	04
6	Second Assistant	72	12
1	Children's Assistant	72	12
1	Assistant	83	63
1	Assistant	84	30
2	Assistant	77	88
5	Assistant	72	12
4	Assistant	70	21
22	Assistant	68	29
5	Assistant	64	45
8	Assistant	60	62
1	Assistant	56	78
1	Probationary Assistant	67	33
2	Probationary Assistant	63	49
1	Probationary Assistant	62	53
3	Probationary Assistant	59	66
5	Probationary Assistant	58	70
10	Probationary Assistant	57	74

Quota	Title of Position	Compensation Grade
5	Probationary Assistant . . . . .	\$56 78 Wk
8	Probationary Assistant . . . . .	55 82
1	Probationary Assistant . . . . .	54 86
3	Probationary Assistant . . . . .	53 90
8	Probationary Assistant . . . . .	51 99
12	Assistant . . . . .	54 86
1	Assistant . . . . .	53 90
5	Assistant . . . . .	51 99
1	Assistant . . . . .	51 03
3	Assistant . . . . .	50 07
1	Assistant . . . . .	49 11
5	Assistant . . . . .	48 15
3	Assistant . . . . .	47 19
4	Assistant . . . . .	46 23
2	Assistant . . . . .	45 27
3	Assistant . . . . .	44 32
5	Assistant . . . . .	43 36
7	Unclassified Assistant . . . . .	42 40
2	Unclassified Assistant . . . . .	41 44
2	Unclassified Assistant . . . . .	40 48
12	Unclassified Assistant . . . . .	39 52

#### Division of Reference and Research Services

1	Chief Librarian . . . . .	173 77
1	Assistant to the Chief Librarian . . . . .	89 38
1	Supervisor of Reference and Research Services . . . . .	118 15
1	Deputy Supervisor of Reference and Research Services . . . . .	108 56
1	Deputy Supervisor of Reference and Research Services . . . . .	100 89
1	Keeper of Rare Books and Editor of Publications . . . . .	166 08
1	Keeper of Prints . . . . .	154 58
1	Chief . . . . .	97 05
3	Chief . . . . .	93 22
1	Chief . . . . .	91 30
1	Chief . . . . .	89 38
1	Chief . . . . .	83 63
1	Business Branch Librarian . . . . .	89 38
1	Curator of Americana . . . . .	93 22
1	Assistant-in-Charge . . . . .	87 47
1	Assistant-in-Charge . . . . .	79 79
1	Assistant-in-Charge . . . . .	72 12
1	First Assistant . . . . .	77 88
7	First Assistant . . . . .	75 96
2	Cataloger and Classifier . . . . .	75 96
2	Assistant . . . . .	83 63
1	Second Assistant . . . . .	81 71
1	Second Assistant . . . . .	79 79
3	Second Assistant . . . . .	72 12
1	Assistant . . . . .	81 71
2	Cataloger . . . . .	77 88
1	Reference Assistant . . . . .	74 04
1	Reference Assistant . . . . .	72 12
2	Assistant . . . . .	77 88
1	Assistant . . . . .	74 04
1	Assistant . . . . .	72 12
6	Assistant . . . . .	70 21
20	Assistant . . . . .	68 29
5	Assistant . . . . .	66 37
2	Assistant . . . . .	64 45

# LIBRARY DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
2	Assistant . . . . .	\$62 53 Wk
1	Assistant . . . . .	60 62
1	Probationary Assistant . . . . .	67 33
3	Probationary Assistant . . . . .	65 41
1	Probationary Assistant . . . . .	64 45
2	Probationary Assistant . . . . .	62 53
1	Probationary Assistant . . . . .	61 58
2	Probationary Assistant . . . . .	60 62
1	Probationary Assistant . . . . .	59 66
3	Probationary Assistant . . . . .	58 70
1	Probationary Assistant . . . . .	57 74
2	Probationary Assistant . . . . .	56 78
3	Probationary Assistant . . . . .	55 82
2	Probationary Assistant . . . . .	53 90
1	Probationary Assistant . . . . .	52 95
1	Assistant . . . . .	55 82
3	Assistant . . . . .	54 86
2	Assistant . . . . .	53 90
4	Assistant . . . . .	52 95
1	Assistant . . . . .	51 99
3	Assistant . . . . .	51 03
3	Assistant . . . . .	49 11
3	Assistant . . . . .	48 15
2	Assistant . . . . .	46 23
1	Assistant . . . . .	44 32
1	Assistant . . . . .	43 36
3	Assistant . . . . .	42 40
1	Unclassified Assistant . . . . .	48 15
3	Unclassified Assistant . . . . .	47 19
1	Unclassified Assistant . . . . .	41 44
1	Unclassified Assistant . . . . .	40 48
16	Unclassified Assistant . . . . .	39 52

## Division of Business Operations

1	Assistant to the Director . . . . .	154 59
1	Deputy Assistant to the Director . . . . .	98 97
1	Deputy Assistant to the Director . . . . .	91 30
1	Chief . . . . .	93 22
1	Chief . . . . .	83 63
1	First Assistant . . . . .	83 63
1	First Assistant . . . . .	75 96
1	Administrative Assistant . . . . .	75 96
1	Second Assistant . . . . .	72 12
1	Assistant . . . . .	74 04
1	Assistant . . . . .	72 12
8	Assistant . . . . .	68 29
3	Assistant . . . . .	54 86
1	Assistant . . . . .	53 90
1	Assistant . . . . .	52 95
3	Assistant . . . . .	51 03
1	Assistant . . . . .	50 07
1	Assistant . . . . .	49 11
1	Assistant . . . . .	48 15
1	Assistant . . . . .	47 19
1	Assistant . . . . .	45 27
1	Assistant . . . . .	43 36
1	Assistant . . . . .	42 40



Quota	Title of Position	Compensation Grade
1	Unclassified Assistant . . . . .	\$45 27 Wk
2	Unclassified Assistant . . . . .	41 44
1	Unclassified Assistant . . . . .	40 48
1	Unclassified Assistant . . . . .	39 52
1	Auditor . . . . .	93 22
1	Bookkeeper . . . . .	74 04
1	Bookkeeping Machine Operator . . . . .	64 45
1	Clerk . . . . .	54 86
1	Clerk and Typist . . . . .	54 86
1	Clerk and Typist . . . . .	45 27
1	Key Punch Operator . . . . .	49 11
1	Clerk . . . . .	54 86
1	Clerk . . . . .	51 03
1	Clerk and Messenger . . . . .	39 52
1	Probationary Clerk-Messenger . . . . .	39 52
1	Superintendent of Buildings . . . . .	127 74
1	Stenographer . . . . .	51 03
1	Carpenter, Working Foreman . . . . .	76 76
2	Carpenter . . . . .	73 75
1	Head Electrician . . . . .	78 67
1	Electrician . . . . .	73 75
1	Probationary Electrician . . . . .	73 75
1	Electrician's Helper . . . . .	63 67
1	Electrician's Helper . . . . .	61 75
2	Third Class Stationary Engineer . . . . .	73 75
1	Mason . . . . .	73 75
1	Mason's Helper . . . . .	57 25
1	Working Foreman, Painter . . . . .	78 67
3	Painter . . . . .	73 75
1	Furniture Finisher . . . . .	73 75
1	Steamfitter . . . . .	73 75
1	Machinist's Helper . . . . .	63 67
1	Fire Prevention Inspector . . . . .	60 75
1	Senior Building Custodian . . . . .	60 75
7	Junior Building Custodian . . . . .	62 98
2	Junior Building Custodian . . . . .	59 17
22	Junior Building Custodian . . . . .	57 25
2	Probationary Junior Building Custodian . . . . .	57 25
1	Junior Building Custodian . . . . .	57 25
3	Watchman . . . . .	62 98
1	Elevator Attendant . . . . .	56 25
1	Assistant Housekeeper . . . . .	48 25
25	Cleaner . . . . .	44 25
1	Probationary Cleaner . . . . .	44 25
1	Chief of Printing Department . . . . .	100 68
1	Linotype Operator . . . . .	85 92
1	Linotype Operator . . . . .	84 00
1	Cylinder Pressman . . . . .	83 88
1	Probationary Cylinder Pressman . . . . .	83 88
1	Chief of Binding Department . . . . .	104 52
1	Foreman in the Binding Department . . . . .	97 53
1	Finisher (Special) . . . . .	89 30
1	Finisher . . . . .	91 55
1	Finisher . . . . .	89 63
1	Finisher . . . . .	85 80

# LIBRARY DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
2	Forwarder . . . . .	\$85 80 Wk
4	Forwarder . . . . .	83 88
1	Apprentice Bookbinder . . . . .	80 62
1	Working Forewoman of Sewers . . . . .	56 34
2	Sewer . . . . .	48 84
1	Sewer . . . . .	46 92
6	Sewer . . . . .	45 00

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## LICENSING BOARD

1	Chairman . . . . .	\$666 67 M
2	Commissioner . . . . .	625 00 M
1	Secretary . . . . .	625 00 M
1	Confidential Secretary . . . . .	372 00 M
1	Head Administrative Clerk . . . . .	26
1	Head Clerk . . . . .	22
2	Hearings Stenographer . . . . .	17
6	Principal Clerk and Typist . . . . .	17
1	Senior Clerk and Stenographer . . . . .	13
1	Senior Clerk . . . . .	13

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## MAYOR, OFFICE EXPENSES

1	Mayor . . . . .	\$833 33 SM
1	Chief, Licensing Division . . . . .	110 48 Wk
1	Industrial Counsellor . . . . .	110 48
1	Secretary . . . . .	100 89
1	Labor Advisor . . . . .	100 89
1	Chauffeur . . . . .	100 89
1	Assistant Secretary . . . . .	98 85
1	Assistant Chief, Licensing Division . . . . .	93 22
1	Clerk, Licensing Division . . . . .	78 54
1	Telephone Operator . . . . .	76 63
1	Secretary . . . . .	76 63
1	Assistant Secretary . . . . .	72 12
1	Secretary, Licensing Division . . . . .	67 12
1	Secretary-Correspondence . . . . .	67 12
1	Clerk . . . . .	67 12
1	Messenger-Clerk . . . . .	64 37

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## MUNICIPAL EMPLOYMENT BUREAU

1	Director . . . . .	32
1	Principal Clerk and Typist . . . . .	17
4	Senior Clerk . . . . .	13
1	Junior Employment Registrar . . . . .	13

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## CONVENTIONS AND ENTERTAINMENT OF DISTINGUISHED GUESTS

1	Assistant Secretary . . . . .	\$81 61 Wk
1	Clerk . . . . .	78 54

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## PUBLIC CELEBRATIONS

1	Director . . . . .	\$40 20 Wk
1	Assistant Director . . . . .	76 63
1	Clerk and Typist . . . . .	60 54

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# CARE OF VETERANS' GRAVES

Quota	Title of Position	Compensation Grade
1	Supervisor . . . . .	24
1	Assistant Supervisor . . . . .	\$67 12 Wk
2	Clerk . . . . .	56 78
1	Clerk . . . . .	52 95

5

## PARK DEPARTMENT

1	Chairman, Board of Park Commissioners . . . . .	\$201 15 Wk
1	Chief Engineer . . . . .	33
1	Executive Secretary, Board of Park Commissioners . . . . .	30
1	Director of Recreation . . . . .	27
1	Superintendent of Park Maintenance . . . . .	26
1	Superintendent of Baths . . . . .	24
2	Deputy Director of Recreation . . . . .	23
1	Head Administrative Clerk . . . . .	26
2	Assistant Civil Engineer . . . . .	24
2	Junior Civil Engineer . . . . .	20
3	General Construction Inspector . . . . .	17
4	Senior Engineering Aide . . . . .	15
1	Superintendent of Horticulture . . . . .	23
1	Personnel Officer . . . . .	22
1	Director of Aquarium . . . . .	20
1	Assistant Director of Zoo . . . . .	20
1	General Foreman, Mechanics and Craftsmen . . . . .	21
3	General Foreman of Park Maintenance . . . . .	20
8	Park Maintenance Foreman . . . . .	18
1	Foreman of Greenhouses . . . . .	18
2	Golf Course Foreman . . . . .	18
1	Foreman of Horticulture . . . . .	18
1	Foreman of Baths . . . . .	18
1	Zoo Foreman . . . . .	18
1	Painter Foreman . . . . .	18
1	Tree Maintenance Foreman . . . . .	18
1	Working Foreman Carpenter . . . . .	16
1	Working Foreman Plumber . . . . .	16
1	Working Foreman Bath Attendant . . . . .	12
1	Supervisor L Street Baths . . . . .	18
1	Laundry and Bath Supervisor . . . . .	18
1	Superintendent Golf Club House . . . . .	15
4	Principal Account Clerk . . . . .	17
1	Principal Clerk and Collector . . . . .	17
2	Principal Clerk and Stenographer . . . . .	17
1	Principal Clerk . . . . .	17
1	Clerk-Photographer . . . . .	21
1	Senior Account Clerk . . . . .	13
1	Senior Clerk and Stenographer . . . . .	13
1	Senior Clerk . . . . .	13
1	Clerk and Typist . . . . .	8
2	Telephone Operator . . . . .	13
1	Recreation Supervisor (Boxing) . . . . .	19
7	Recreation Supervisor . . . . .	19
8	Senior Recreation Instructor . . . . .	17
8	Recreation Instructor . . . . .	14
1	Custodian of Recreation Equipment . . . . .	16
1	Assistant to Recreation Director . . . . .	15
1	Senior Public Relations Representative . . . . .	20
2	Public Relations Representative . . . . .	14



# PARK DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Public Boating Manager . . . . .	16
5	Swimming Instructor . . . . .	14
8	Recreation Aide and Accompanist . . . . .	9
14	Third-Class Stationary Engineer . . . . .	16
8	Steam Engineer . . . . .	15
1	Greenskeeper . . . . .	15
1	Caddy Master . . . . .	12
1	Golf Starter . . . . .	12
1	Golf Course Attendant and Motor Equipment Operator . . . . .	12
2	Golf Course Attendant . . . . .	12
1	Senior Building Custodian . . . . .	16
1	Junior Building Custodian . . . . .	12
3	Senior Bath Custodian . . . . .	16
13	Bath Custodian . . . . .	14
2	Maintenance Mechanic, Blacksmith . . . . .	15
1	Maintenance Mechanic, Bricklayer . . . . .	15
5	Maintenance Mechanic, Carpenter . . . . .	15
1	Maintenance Mechanic, Locksmith . . . . .	15
6	Maintenance Mechanic, Machinist . . . . .	15
1	Mason . . . . .	15
1	Painter . . . . .	15
1	Sign Painter . . . . .	15
3	Maintenance Mechanic, Painter . . . . .	15
1	Maintenance Mechanic, Pipefitter . . . . .	15
3	Maintenance Mechanic, Rigger . . . . .	15
11	Heavy Motor Equipment Operator . . . . .	14
1	Crane Operator . . . . .	15
3	Motor Equipment Repairman . . . . .	15
26	Motor Equipment Operator . . . . .	12
5	Garage Attendant . . . . .	12
11	Park Maintenance Man . . . . .	12
39	Park Keeper . . . . .	12
1	Information Consultant on Agriculture . . . . .	\$56 33 Wk
3	Senior Gardener . . . . .	15
39	Gardener . . . . .	14
8	Gardener's Helper . . . . .	12
1	Senior Aquarium Attendant . . . . .	14
3	Aquarium Attendant . . . . .	12
5	Senior Laundry Worker . . . . .	14
1	Storekeeper . . . . .	13
1	Yardman . . . . .	13
54	Bath Attendant and Laborer . . . . .	11
220	Laborer . . . . .	11
18	Tree Climber . . . . .	12
1	Senior Zoo Attendant . . . . .	14
21	Zoo Attendant . . . . .	12
1	Custodial Worker . . . . .	8
84	Matron . . . . .	8
1	Custodian, Ross Estate . . . . .	\$147 00 M

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## Cemetery Division

1	Deputy Park Commissioner . . . . .	35
1	Supervisor of Cemeteries . . . . .	21
1	Head Clerk . . . . .	18
1	Principal Clerk . . . . .	17
2	Senior Clerk and Typist . . . . .	17
4	Cemetery Foreman . . . . .	18

Quota	Title of Position	Compensation Grade
1	Maintenance Mechanic (Machinist)	15
1	Maintenance Mechanic (Mason)	15
2	Gardener's Helper	12
2	Motor Equipment Operator	12
46	Grave Digger	12
1	Cemetery Chapel Custodian	12
13	Laborer	11
1	Matron	

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### POLICE DEPARTMENT

1	Commissioner	\$833 33 M
1	Medical Examiner	600 00 M
1	Secretary	525 00 M
2	Assistant Secretary	96 15 Wk
1	Property Clerk	112 41
2	Clerk	91 31
1	Clerk	87 47
2	Clerk	81 72
1	Clerk	80 76
3	Clerk	75 96
3	Clerk	74 05
1	Clerk	72 13
2	Clerk	70 21
2	Clerk	68 29
1	Clerk	64 07
1	Clerk	76 92
1	Clerk	63 05
1	Clerk	62 54
1	Clerk	59 85
2	Clerk and Stenographer	53 84
1	Clerk and Typist	70 21
1	Clerk and Typist	66 38
4	Clerk and Typist	63 50
2	Clerk and Typist	62 54
1	Clerk and Typist	61 58
1	Senior Shorthand Reporter	81 72
1	Shorthand Reporter	81 72
2	Statistician	75 20
1	Stenographer	112 41
1	Stenographer	85 55
1	Stenographer	75 97
1	Stenographer	74 05
1	Stenographer	72 13
4	Stenographer	68 29
1	Stenographer	64 07
6	Stenographer	62 54

### Uniformed Force

1	Superintendent	791 67 M
3	Deputy Superintendent	120 69 Wk
1	Captain	120 69
2	Captain	115 42
31	Captain	114 94
1	Lieutenant	115 42
1	Lieutenant (Detective)	101 63
1	Lieutenant	114 94
7	Lieutenant (Detective)	101 15
4	Lieutenant (Medal)	101 63

# POLICE DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
69	Lieutenant . . . . .	\$95 40 Wk
6	Sergeant (Detective) . . . . .	91 28
21	Sergeant (Detective) . . . . .	90 80
2	Sergeant (Assistant Radio Operator) . . . . .	90 80
9	Sergeant (Medal) . . . . .	85 54
185	Sergeant . . . . .	85 06
7	Patrolman-Detective-1st grade (Medal) . . . . .	82 85
58	Patrolman-Detective-1st grade . . . . .	82 38
4	Patrolman-Detective-2nd grade . . . . .	80 94
24	Patrolman-Detective-2nd grade . . . . .	80 46
12	Patrolman-Detective-3rd grade (Medal) . . . . .	79 02
94	Patrolman-Detective-3rd grade . . . . .	78 54
1	Patrolwoman-Detective-1st grade . . . . .	82 38
1	Patrolwoman-Detective-3rd grade . . . . .	78 54
6	Patrolman-Radio Operator . . . . .	78 54
1	Patrolman (Supervisor of Stables) . . . . .	76 63
36	Patrolman (Medal) . . . . .	73 28
2259	Patrolman . . . . .	67 05-72 80
10	Patrolwoman . . . . .	67 05-72 80

## Signal Service Force

1	Director . . . . .	104 73
1	Assistant Director . . . . .	93 22
1	Working Foreman, Lineman and Cable Splicer . . . . .	81 72
1	Mechanic-Repairman . . . . .	79 80
8	Signalman . . . . .	79 80
3	Lineman and Cable Splicer . . . . .	77 88
1	Lineman . . . . .	77 88
1	Painter and Groundman . . . . .	72 13
1	Chauffeur-Helper . . . . .	68 39

## Miscellaneous

1	Biological Chemist . . . . .	104 72
1	Assistant Biological Chemist . . . . .	83 63
1	Assistant Superintendent of Police Buildings . . . . .	87 47
1	Fireman (Marine) . . . . .	75 96
1	Fireman (Marine) . . . . .	72 61
2	Diesel and Gasoline Operator . . . . .	72 13
2	Working Foreman-Auto Mechanic . . . . .	75 96
16	Auto Mechanic . . . . .	72 13
1	Auto Mechanic . . . . .	70 21
8	Fireman (Stationary) . . . . .	71 44
1	Repairman . . . . .	70 21
1	Chauffeur . . . . .	65 42
1	Chauffeur-Laborer . . . . .	65 42
1	Chauffeur-Laborer . . . . .	61 58
9	Telephone Operator . . . . .	64 46
1	Elevator Operator and Laborer . . . . .	61 58
3	Laborer and Relief Operator . . . . .	61 58
8	Elevator Operator . . . . .	61 58
9	Hostler . . . . .	61 58
46	Janitor . . . . .	61 58
13	Laborer . . . . .	61 58
1	Chief Matron . . . . .	65 42
1	Assistant Chief Matron . . . . .	61 58
11	Assistant Matron . . . . .	59 66
5	Cleaner . . . . .	53 91
2	Janitress . . . . .	53 91



# **PUBLIC BUILDINGS DEPARTMENT**

Quota	Title of Position	Compensation Grade
1	Superintendent . . . . .	\$162 83 Wk
1	Head Clerk . . . . .	22
1	Chief Power Plant Engineer . . . . .	20
1	Superintendent of Custodians . . . . .	19
1	Elevator Construction Inspector . . . . .	18
2	Building Construction and Repair Inspector . . . . .	18
1	Second Class Stationary Engineer . . . . .	18
1	Ambulance Foreman . . . . .	18
2	Principal Account Clerk . . . . .	17
1	Chief Telephone Operator . . . . .	17
1	Building Maintenance Supervisor . . . . .	17
5	Third Class Stationary Engineer . . . . .	16
2	Working Foreman Carpenter . . . . .	16
18	Senior Building Custodian . . . . .	16
1	Chief Elevator Operator . . . . .	15
1	Locksmith . . . . .	15
1	Plumber . . . . .	15
19	Fireman . . . . .	15
7	Ambulance Driver . . . . .	14
1	Senior Clerk and Typist . . . . .	13
1	Storekeeper . . . . .	13
11	Telephone Operator . . . . .	13
44	Junior Building Custodian . . . . .	12
2	Watchman . . . . .	11
1	Senior Custodial Worker . . . . .	11
8	Elevator Operator . . . . .	11
1	Clerk and Typist . . . . .	8
1	Matron . . . . .	8
70	Custodial Workers . . . . .	8

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## **Market Division**

1	Director of Markets . . . . .	28
1	Deputy Director of Markets . . . . .	22
1	Principal Clerk and Typist . . . . .	17
1	Junior Building Custodian . . . . .	12
3	Watchman . . . . .	11

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# **PUBLIC WELFARE DEPARTMENT**

## **Central Office**

1	Welfare Agent . . . . .	38
2	Deputy Welfare Agent . . . . .	36
10	Head Social Work Supervisor . . . . .	24
16	Principal Social Work Supervisor . . . . .	21
48	Social Work Supervisor . . . . .	19
1	Medical Social Work Supervisor . . . . .	19
2	Head Administrative Clerk . . . . .	21
249	Social Worker . . . . .	17
14	Head Clerk . . . . .	18
46	Principal Clerk . . . . .	17
10	Principal Bookkeeper . . . . .	17
7	Senior Clerk . . . . .	13
2	Senior Clerk and Stenographer . . . . .	13
45	Senior Clerk and Typist . . . . .	13
4	Clerk . . . . .	8
151	Clerk and Typist . . . . .	8
1	Senior Accountant . . . . .	23

# **PUBLIC WELFARE DEPARTMENT—Continued**

Quota	Title of Position	Compensation Grade
1	Supervisor of Supplies . . . . .	25
1	Supervisor of Research . . . . .	25
1	Head Statistical Machine Operator . . . . .	23
3	Principal Statistical Machine Operator . . . . .	17
6	Senior Statistical Machine Operator . . . . .	13
1	Head Employment Registrar . . . . .	18
1	Principal Employment Registrar . . . . .	17
4	Principal Clerk and Paymaster . . . . .	17
1	Photostat Operator . . . . .	17
5	Telephone Operator . . . . .	13
1	Plant Superintendent . . . . .	24
1	Typewriter Technician . . . . .	14
1	Rest Room Matron . . . . .	8
1	Assistant Rest Room Matron . . . . .	7
1	Chief Engineer . . . . .	20
3	Third Class Engineer . . . . .	16
1	Senior Building Custodian . . . . .	16
5	Junior Building Custodian . . . . .	12
2	Head Cleaner . . . . .	11
6	Cleaner . . . . .	8
1	Elevator Operator . . . . .	8

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## **Temporary Home**

1	Superintendent . . . . .	14
5	Matron . . . . .	8
"1	Cook . . . . .	8
1	Recreation Leader . . . . .	11
1	Housemaid . . . . .	8
1	Physician . . . . .	\$55 00 Wk
1	Clerk and Typist . . . . .	8

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## **Wayfarers' Lodge**

1	Superintendent . . . . .	16
1	Assistant Superintendent . . . . .	14
2	Watchman . . . . .	11
1	Clerk . . . . .	8

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# **PUBLIC WORKS DEPARTMENT**

## **Central Office**

1	Commissioner . . . . .	\$229 88 Wk
1	Associate Civil Engineer . . . . .	33
1	Executive Secretary . . . . .	28
1	Senior Personnel Officer . . . . .	26
1	Public Works Contract Supervisor . . . . .	22
1	Head Clerk . . . . .	22
1	Principal Clerk and Typist . . . . .	17
1	Principal Clerk and Secretary . . . . .	17
1	Personnel Assistant . . . . .	17
1	Senior Clerk and Typist . . . . .	13
1	Senior Clerk and Stenographer . . . . .	13

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## **Automotive Division**

1	Division Engineer . . . . .	36
1	Superintendent of Automotive Maintenance . . . . .	24

Quota	Title of Position	Compensation Grade
1	Automotive Engineer . . . . .	24
1	Head Clerk . . . . .	22
1	Garage Supervisor and Auto Inspector . . . . .	21
1	General Foreman of Motor Equipment Repairs . . . . .	20
1	Principal Storekeeper . . . . .	20
3	Motor Equipment Repair Foreman . . . . .	18
1	Motor Equipment Repair Inspector . . . . .	18
1	Welder Foreman . . . . .	18
3	Principal Account Clerk . . . . .	17
4	Garage Foreman . . . . .	16
1	Working Foreman Motor Equipment Repairman . . . . .	16
2	Machinery Maintenance Repairman . . . . .	15
26	Motor Equipment Repairman . . . . .	15
1	Heavy Trailer Truck Wrecker Operator . . . . .	15
2	Welder . . . . .	15
1	Painter . . . . .	14
3	Motor Equipment Maintenance Man . . . . .	14
2	Heavy Motor Equipment Operator . . . . .	14
1	Storekeeper . . . . .	13
1	Senior Clerk Typist . . . . .	13
1	Senior Account Clerk . . . . .	13
1	Senior Clerk Stenographer . . . . .	13
1	Low Pressure Fireman . . . . .	12
7	Motor Equipment Operator . . . . .	12
19	Garage Attendant . . . . .	12
9	Laborer . . . . .	11
1	Clerk Typist . . . . .	8
2	Clerk . . . . .	8
1	Supervisor Mobile Guard . . . . .	18
2	Sergeant Mobile Guard . . . . .	15
14	Mobile Guard . . . . .	12
22	Laborer-Watchman . . . . .	11
1	Clerk Typist . . . . .	8

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#### Bridge Service

1	Division Engineer (Bridge and Highway Service) . . . . .	38
1	Assistant Division Engineer (Bridges) . . . . .	34
1	Principal Civil Engineer . . . . .	28
3	Senior Civil Engineer . . . . .	28
4	Assistant Civil Engineer . . . . .	24
1	Head Clerk . . . . .	22
1	Superintendent of Bridge Maintenance and Operations . . . . .	26
2	Marine Captain . . . . .	20
1	Principal Account Clerk . . . . .	17
1	Senior Account Clerk . . . . .	13
2	Junior Assistant Civil Engineer . . . . .	20
1	Cashier . . . . .	16
1	Junior Mechanical Engineer . . . . .	20
5	Bridge Construction Inspector . . . . .	17
1	Senior Engineering Aid . . . . .	15
1	Junior Engineering Aid . . . . .	11
11	Drawtender . . . . .	16
39	First Assistant Drawtender . . . . .	14
96	Assistant Drawtender . . . . .	13
1	Bridge Electrician . . . . .	16
3	Working Foreman Carpenter . . . . .	16
1	Machinist . . . . .	15



# PUBLIC WORKS DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
1	Machinist Maintenance Repairman . . . . .	15
14	Carpenter . . . . .	16
2	Carpenter's Helper . . . . .	13
2	Painter . . . . .	14
1	Painter Foreman . . . . .	18
1	Paver . . . . .	14
6	Motor Equipment Operator and Laborer . . . . .	12
4	Laborer . . . . .	11
1	Principal Clerk . . . . .	17
2	Clerk . . . . .	8
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	<b>Lighting Service</b>	
1	Assistant Civil Engineer . . . . .	24
1	Principal Clerk . . . . .	17
1	Street Lighting Inspector . . . . .	17
1	Clerk . . . . .	8
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4		
	<b>Paving Service</b>	
1	Division Engineer (Bridge and Highway Service) . . . . .	38
1	Assistant Division Engineer (Highways) . . . . .	34
2	Principal Civil Engineer (Highways) . . . . .	30
1	Senior Civil Engineer (Highways) . . . . .	28
2	Chief Highway Construction Inspector . . . . .	26
1	Superintendent of Highway Maintenance . . . . .	26
14	Assistant Civil Engineer . . . . .	24
1	Head Clerk . . . . .	22
1	Supervisor Material Testing Laboratory . . . . .	22
5	Junior Civil Engineer . . . . .	20
1	Permit Supervisor . . . . .	20
1	Junior Chemist . . . . .	20
13	Highway District Foreman . . . . .	19
65	Highway Construction Inspector . . . . .	17
4	Street Opening Inspector . . . . .	17
4	Principal Account Clerk . . . . .	17
1	Principal Clerk and Secretary . . . . .	17
1	Principal Clerk and Typist . . . . .	17
2	Cashier . . . . .	16
16	Senior Engineering Aid . . . . .	15
2	Working Foreman Paver . . . . .	15
1	Road Roller Operator . . . . .	15
5	Carpenter . . . . .	15
1	Blacksmith . . . . .	15
1	Steamfitter . . . . .	15
1	Crane Operator . . . . .	15
1	Encroachment Investigator . . . . .	15
1	Motor Equipment Repairman . . . . .	15
1	Road Roller Operator . . . . .	15
1	Motor Equipment Maintenance Man . . . . .	14
17	Heavy Motor Equipment Operator and Labor . . . . .	14
2	Painter . . . . .	14
1	Motor Equipment Operator and Laborer-Paver . . . . .	14
59	Paver . . . . .	14
1	Working Foreman Motor Equipment Operator and Laborer . . . . .	13
2	Yardman . . . . .	13
1	Traffic Sign Maintenance Man . . . . .	13
1	Senior Clerk and Typist . . . . .	13
52	Motor Equipment Operator and Laborer . . . . .	12
1	Working Foreman Laborer . . . . .	12
5	Junior Engineering Aid . . . . .	11

Quota	Title of Position	Compensation Grade
1	Blacksmith Helper . . . . .	12
120	Laborer (Highway) . . . . .	11
2	Gardener-Laborer . . . . .	11
8	Clerk and Typist . . . . .	8
1	Clerk . . . . .	8

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### Sanitary Service

1	Division Engineer . . . . .	36
1	Chief Engineer Grade V . . . . .	30
1	Superintendent of Sanitation . . . . .	28
1	Supervisor of Waste Collection . . . . .	23
1	Supervisor of Street Cleaning . . . . .	23
1	Head Clerk . . . . .	22
1	General Foreman of Mechanics and Craftsmen . . . . .	21
25	Foreman . . . . .	19
1	Carpenter Foreman . . . . .	18
1	Painter Foreman . . . . .	18
1	Blacksmith Foreman . . . . .	18
1	Working Foreman Welder . . . . .	16
1	Senior Storekeeper . . . . .	17
1	Yardmaster . . . . .	17
1	Principal Clerk and Stenographer . . . . .	17
2	Principal Account Clerk . . . . .	17
74	Inspector . . . . .	17
9	Blacksmith . . . . .	15
7	Carpenter . . . . .	15
1	Leather and Canvas Worker . . . . .	15
1	Sheet Metal Worker . . . . .	15
1	Bricklayer . . . . .	15
1	Spray Painter . . . . .	15
1	Sign Painter . . . . .	15
1	Motor Equipment Repair Man . . . . .	15
1	Working Foreman Heavy Motor Equipment Operator and Laborer . . . . .	15
5	Painter . . . . .	14
37	Heavy Motor Equipment Operator and Laborer . . . . .	14
1	Senior Clerk and Stenographer . . . . .	13
1	Senior Clerk and Typist . . . . .	13
1	Telephone Operator . . . . .	13
1	Junior Building Custodian . . . . .	12
2	Working Foreman Laborer . . . . .	12
1	Carpenter's Helper . . . . .	12
2	Blacksmith's Helper . . . . .	12
1	Sheet Metal Worker's Helper . . . . .	12
131	Motor Equipment Operator . . . . .	12
413	Laborer . . . . .	11
1	Clerk . . . . .	8
5	Clerk-Typist . . . . .	8
12	Constable . . . . .	
1	Marine Captain . . . . .	20
1	Quartermaster-Pilot . . . . .	17

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### Sewer Service

1	Division Engineer . . . . .	36
1	Principal Civil Engineer . . . . .	30
5	Senior Civil Engineer . . . . .	28
1	Superintendent of Sewer Maintenance . . . . .	26
1	Chief Sewer Construction Inspector . . . . .	26

# **PUBLIC WORKS DEPARTMENT—Continued**

Quota	Title of Position	Compensation Grade
14	Assistant Civil Engineer . . . . .	24
1	Chief Sewer Maintenance Inspector . . . . .	22
1	Head Clerk . . . . .	22
1	Foreman of Tide Gate Repairman . . . . .	21
9	Junior Civil Engineer . . . . .	20
1	Chief Pumping Station Engineer . . . . .	20
7	Sewer District Foreman . . . . .	19
3	Pumping Station Engineer . . . . .	18
2	Electrician Operator . . . . .	18
14	Sewer Construction Inspector . . . . .	17
1	Head Blueprinter . . . . .	17
1	Principal Clerk and Typist . . . . .	17
1	Principal Account Clerk . . . . .	17
4	Third Class Stationary Engineer . . . . .	16
1	Working Foreman Carpenter and Cabinet Maker . . . . .	16
14	Steam Fireman . . . . .	15
3	Sewage Screen Operator . . . . .	15
8	Senior Engineering Aid . . . . .	15
2	Tool and Die Maker . . . . .	15
5	Bricklayer . . . . .	15
5	Oiler . . . . .	15
5	Sewer Gateman . . . . .	15
1	Gauge Repairman . . . . .	15
6	Working Foreman Sewer Cleaner . . . . .	15
9	Catch Basin Machine Operator . . . . .	15
2	Carpenter . . . . .	15
4	Tide Gate Repairman . . . . .	15
21	Sewer Cleaner . . . . .	14
1	Heavy Motor Equipment Operator and Laborer . . . . .	14
1	Blueprinter . . . . .	14
3	Senior Account Clerk . . . . .	13
5	Yardman . . . . .	13
2	Working Foreman Motor Equipment Operator and Laborer . . . . .	13
1	Senior Clerk . . . . .	13
2	Senior Clerk and Stenographer . . . . .	13
5	Pumping Station Maintenance Man . . . . .	13
29	Motor Equipment Operator and Laborer . . . . .	12
28	Laborer . . . . .	11
6	Junior Engineering Aid . . . . .	11
2	Clerk and Typist . . . . .	8

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## **REGISTRY DEPARTMENT**

1	City Registrar . . . . .	\$153 25 Wk
1	First Assistant City Registrar . . . . .	28
1	Second Assistant City Registrar . . . . .	23
1	Third Assistant City Registrar . . . . .	20
1	Head Clerk . . . . .	20
3	Disposition Clerk . . . . .	18
1	Principal Clerk . . . . .	17
1	Principal Clerk and Stenographer . . . . .	17
1	Principal Clerk and Typist . . . . .	17
1	Cashier . . . . .	16
9	Senior Clerk and Typist . . . . .	13
15	Clerk and Typist . . . . .	8

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## SINKING FUNDS DEPARTMENT

1	Secretary . . . . .	\$58 33 M
1	Treasurer . . . . .	58 33 M
1	Second Deputy Treasurer . . . . .	62 50 M

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## VETERANS' SERVICES DEPARTMENT

1	Commissioner . . . . .	\$162 83 Wk
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### Soldiers' Relief Division

1	Deputy Commissioner . . . . .	24
1	Principal Veterans Services Supervisor . . . . .	21
4	Veterans Services Supervisor . . . . .	19
20	Veterans Services Investigator . . . . .	17
2	Senior Clerk and Stenographer . . . . .	13
2	Senior Clerk and Typist . . . . .	13
2	Clerk and Stenographer . . . . .	8
1	Clerk and Typist . . . . .	8
1	Telephone Operator . . . . .	13
1	Contact Officer . . . . .	14

### Disbursement Division

1	Head Administrative Clerk . . . . .	26
1	Assistant Director Veterans Services . . . . .	22
3	Paymaster . . . . .	17
1	Senior Clerk and Stenographer . . . . .	13
2	Clerk and Typist . . . . .	8

### Settlement Division

1	Deputy Commissioner . . . . .	24
1	Veterans Services Supervisor . . . . .	19
1	Veterans Services Investigator . . . . .	17
3	Senior Statistical Clerk . . . . .	13
5	Senior Clerk . . . . .	13
1	Clerk . . . . .	8
1	Clerk and Stenographer . . . . .	8
1	Clerk and Typist . . . . .	8

### Veterans' Services Division

1	Physician (General) . . . . .	26
1	Assistant Director of Veterans Services . . . . .	22
1	Supervisor-Veterans Services Consultant . . . . .	

### Housing and Unemployment Division

1	Assistant Director of Veterans Services . . . . .	22
1	Principal Clerk . . . . .	17
1	Senior Clerk and Stenographer . . . . .	13
1	Clerk and Stenographer . . . . .	8
1	Photostat Operator . . . . .	

### Boston City Hospital Division

2	Veterans Services Supervisor . . . . .	19
5	Veterans Services Investigator . . . . .	17
1	Senior Settlement Clerk . . . . .	13
1	Senior Clerk . . . . .	13
1	Clerk . . . . .	8

## STATISTICS DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Chairman . . . . .	\$91 30 Wk
1	Principal Clerk . . . . .	17
2	Senior Clerk and Stenographer . . . . .	13
1	Senior Historical Research Clerk . . . . .	13
1	Clerk and Typist . . . . .	8

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## STREET LAYING-OUT DEPARTMENT

1	Chairman . . . . .	\$708 33 M
1	Commissioner . . . . .	625 00 M
1	Commissioner . . . . .	143 67 Wk
1	Chief Engineer . . . . .	33
2	Principal Engineer . . . . .	30
1	Executive Secretary . . . . .	28
7	Assistant Civil Engineer . . . . .	24
2	Head Clerk . . . . .	22
1	Assessment Supervisor . . . . .	20
1	Permit Supervisor of Encroachments . . . . .	20
1	Chief Encroachment Investigator . . . . .	20
2	Junior Civil Engineer . . . . .	20
1	Head Photostatic Operator . . . . .	18
1	Senior Encroachment Investigator . . . . .	17
1	Principal Clerk and Stenographer . . . . .	17
1	Principal Clerk . . . . .	17
2	Principal Clerk and Typist . . . . .	17
2	Title Examiner . . . . .	17
2	Photostatic Operator . . . . .	17
1	Cashier . . . . .	16
9	Encroachment Investigator . . . . .	15
18	Senior Engineering Aid . . . . .	15
2	Senior Clerk and Stenographer . . . . .	13
9	Junior Engineering Aid . . . . .	11
2	Clerk . . . . .	8
1	Clerk and Stenographer . . . . .	8
2	Constables . . . . .	\$54 68 Wk

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## SUPPLY DEPARTMENT

1	Superintendent . . . . .	\$181 99 Wk
1	Assistant Superintendent . . . . .	27
1	Legal Assistant . . . . .	20
9	Buyer . . . . .	18
1	Purchase Inspector (Feed) . . . . .	17
2	Principal Clerk and Stenographer . . . . .	17
3	Principal Clerk and Typist . . . . .	17
2	Assistant Buyer . . . . .	14
1	Senior Clerk and Typist . . . . .	13
1	Senior Account Clerk . . . . .	13
1	Clerk and Stenographer . . . . .	8
3	Clerk and Typist . . . . .	8

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## TREASURY DEPARTMENT

1	City Treasurer . . . . .	\$187 74 Wk
1	First Deputy City Treasurer and Cashier . . . . .	32
1	Second Deputy City Treasurer and Assistant Cashier . . . . .	30
1	Principal Accountant . . . . .	26
1	Head Bond and Interest Teller . . . . .	22
13	Paymaster . . . . .	20

Quota	Title of Position	Compensation Grade
1	Head Clerk . . . . .	20
5	Principal Account Clerk . . . . .	17
1	Senior Clerk and Typist . . . . .	13
1	Senior Account Clerk . . . . .	13
1	Clerk and Typist . . . . .	8

#### Tax Title Division

1	Chief of Tax Title Division . . . . .	28
1	Paymaster . . . . .	20
4	Tax Title Teller . . . . .	17

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#### WEIGHTS AND MEASURES DEPARTMENT

1	Sealer . . . . .	\$134 09 Wk
1	Chief Deputy Sealer . . . . .	24
1	Senior Cashier . . . . .	19
14	Deputy Sealer . . . . .	18
1	Coal Inspector . . . . .	17

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#### BOARD OF REAL ESTATE COMMISSIONERS

1	Chairman . . . . .	\$162 83 Wk
1	Auctioneer . . . . .	30
1	Executive Secretary . . . . .	20
1	Real Estate Custodian . . . . .	19
1	Principal Clerk and Stenographer . . . . .	17
1	Principal Account Clerk . . . . .	17
2	Assistant Real Estate Custodian . . . . .	14
2	Senior Clerk and Typist . . . . .	13
1	Clerk and Typist . . . . .	8

#### CITY RECORD, PUBLICATION OF

1	Editor . . . . .	22
1	Associate Editor . . . . .	12





PERSONNEL SCHEDULES  
COUNTY MAINTENANCE





# PERSONNEL SCHEDULES

## COUNTY MAINTENANCE

### SUFFOLK COUNTY COURT HOUSE, CUSTODIAN

Quota	Title of Position	Compensation Grade
1	Superintendent . . . . .	\$105 48 Wk
2	Assistant Superintendent . . . . .	86 30
1	Chief Power Plant Engineer . . . . .	20
1	Engineer Second Class Plant . . . . .	18
20	Mechanic . . . . .	17
1	Principal Clerk . . . . .	17
2	Engineer Third Class Plant . . . . .	16
1	Floor Officer . . . . .	16
2	Chief Elevator Operator . . . . .	15
10	Steam Fireman . . . . .	15
1	Storekeeper . . . . .	13
1	Gateman . . . . .	12
39	Janitor . . . . .	12
17	Elevator Operator . . . . .	12
10	Watchman . . . . .	12
1	Head Cleaner . . . . .	11
3	Switchboard Operator . . . . .	10
2	Matron . . . . .	8
36	Cleaner . . . . .	8

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### COUNTY BUILDINGS

1	Deputy Superintendent of Public Buildings . . . . .	28
1	Third Class Stationary Engineer . . . . .	16
8	Senior Building Custodian . . . . .	16
1	Working Foreman Plumber . . . . .	16
10	Steam Fireman . . . . .	15
14	Junior Building Custodian . . . . .	12
13	Custodial Worker . . . . .	8

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### SUFFOLK COUNTY JAIL

1	Deputy Jailer . . . . .	28
1	Chief Officer . . . . .	23
1	Physician . . . . .	\$388 33 M
1	Head Clerk . . . . .	22
1	Hospital Supervisor . . . . .	20
5	Assistant Chief Officer . . . . .	20
1	Assistant Chief Officer and Steward . . . . .	20
1	Chief Power Plant Engineer . . . . .	20
3	Engineer Second Class Plant . . . . .	18
1	Principal Clerk . . . . .	17
1	Jail Officer and Mechanic . . . . .	17
1	Jail Nurse, Female . . . . .	17
3	Jail Officer and Clerk . . . . .	17
1	Jail Officer and Photographer . . . . .	17
1	Jail Officer and Electrician . . . . .	17
1	Jail Officer and Assistant Steward . . . . .	17
1	Jail Officer and Receiver . . . . .	17
1	Chief Matron . . . . .	16
39	Jail Officer . . . . .	16
3	Steam Fireman . . . . .	15

# SUFFOLK COUNTY JAIL—Continued

Quota	Title of Position	Compensation	Grade
1	Assistant Chief Matron . . . . .	13	
12	Assistant Matron . . . . .	10	
1	Clerk . . . . .	8	
1	Institution Dentist . . . . .	\$221 66	M
2	Chaplain . . . . .	155 33	M
1	Chaplain . . . . .	80 33	M

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## SUPREME JUDICIAL COURT

1	Clerk of Court . . . . .	\$438 54	SM
1	First Assistant Clerk of Court . . . . .	375 78	SM
1	Assistant Clerk of Court . . . . .	300 62	SM
1	Court Officer . . . . .	197 92	SM
4	Court Officer . . . . .	193 75	SM
1	Messenger and Clerical Assistant . . . . .	18	
3	Principal Clerk . . . . .	17	
3	Senior Clerk . . . . .	13	
1	Clerk . . . . .	8	

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## SUPERIOR COURT, CIVIL SESSION, GENERAL EXPENSES

1	Clerk of Court . . . . .	\$500 00	SM
1	First Assistant Clerk of Court . . . . .	375 00	SM
1	Assistant Clerk of Court . . . . .	337 50	SM
12	Assistant Clerk of Court . . . . .	300 00	SM
1	Chief Deputy Sheriff . . . . .	264 17	SM
1	Jury Assembly Court Officer . . . . .	241 67	SM
11	Court Stenographer . . . . .	500 00	M
1	Assistant Jury Assembly Court Officer . . . . .	237 50	SM
1	Messenger and Clerical Officer . . . . .	491 66	M
1	Assistant Messenger . . . . .	229 17	SM
40	Court Officer . . . . .	225 00	SM
1	Clerical Assistant . . . . .	159 17	M
1	Senior Clerk . . . . .	13	

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## SUPERIOR COURT, CIVIL SESSION, CLERK'S OFFICE

1	Executive Clerk . . . . .	28	
3	Head Clerk . . . . .	22	
16	Principal Clerk . . . . .	17	
1	Cashier . . . . .	16	
26	Senior Clerk . . . . .	13	
1	Switchboard Operator . . . . .	10	
49	Clerk . . . . .	8	

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## SUPERIOR COURT, CRIMINAL SESSION, CLERK'S OFFICE

1	Clerk of Court . . . . .	\$500 00	SM
1	First Assistant Clerk of Court . . . . .	172 60	SM
10	Assistant Clerk of Court . . . . .	138 08	SM
1	Executive Secretary . . . . .	28	
3	Head Clerk . . . . .	22	
1	Interpreter . . . . .	20	
4	Principal Clerk . . . . .	17	
1	Cashier . . . . .	16	
1	Secretary . . . . .	15	
11	Senior Clerk . . . . .	13	
7	Clerk . . . . .	8	

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# OFFICE OF DISTRICT ATTORNEY

Quota	Title of Position	Compensation Grade
1	Secretary and Chief Clerk . . . . .	30
1	Chief Stenographer and Indictment Clerk . . . . .	24
9	Legal Aide . . . . .	20
4	Principal Clerk . . . . .	17
4	Senior Clerk . . . . .	13

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## SUPERIOR COURT, CRIMINAL SESSION, CLERK'S OFFICE

### Court Officers' Division

1	Assistant Chief Deputy Sheriff . . . . .	\$254 17 SM
17	Court Officer . . . . .	225 00 SM

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### Probation Department

1	Chief Probation Officer . . . . .	\$158 41 Wk
1	Probation Officer . . . . .	115 64
5	Probation Officer . . . . .	106 05
1	Probation Officer . . . . .	100 11
1	Probation Officer . . . . .	97 04
2	Probation Officer . . . . .	86 30
1	Probation Officer . . . . .	79 21
1	Probation Officer . . . . .	431 67 M
1	Head Clerk . . . . .	22
1	Principal Clerk . . . . .	17
2	Cashier . . . . .	16
1	Secretary . . . . .	15
4	Senior Clerk . . . . .	13
4	Clerk . . . . .	8

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## PROBATE COURT

3	Court Officer . . . . .	\$225 00 SM
1	Permanent Officer . . . . .	23

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## MUNICIPAL COURT, CITY OF BOSTON

### Justices' Division

1	Chief Justice . . . . .	\$541 66 SM
7	Associate Justice . . . . .	500 00 SM
1	Associate Justice . . . . .	458 33 SM
1	Secretary to the Justices . . . . .	229 16 SM
1	Assistant Secretary to the Justices . . . . .	187 50 SM
6	Special Justices . . . . .	36 67 D

### Criminal Division

1	Clerk . . . . .	\$186 99 Wk
1	First Assistant Clerk . . . . .	139 62
8	Assistant Clerk . . . . .	124 66
1	Chief Court Officer . . . . .	110 32
1	Assistant Chief Court Officer . . . . .	104 71
8	Court Officer . . . . .	99 10
1	Interpreter . . . . .	20
3	Head Clerk . . . . .	22
2	Principal Clerk . . . . .	17
4	Senior Clerk . . . . .	13
2	Van Driver . . . . .	16
8	Clerk . . . . .	8

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# MUNICIPAL COURT, CITY OF BOSTON—Continued

		Civil Division										Compensation Grade	
Quota	Title of Position												
1	Clerk . . . . .											\$161	10 Wk
1	First Assistant Clerk . . . . .											139	62
11	Assistant Clerk . . . . .											124	66
1	Executive Secretary . . . . .											28	
8	Deputy Assistant Clerk . . . . .											24	
3	Head Clerk . . . . .											22	
5	Principal Clerk . . . . .											17	
1	Secretary . . . . .											15	
3	Senior Clerk . . . . .											13	
8	Clerk . . . . .											8	
1	Chief Court Officer . . . . .											\$104	71
4	Court Officer . . . . .											99	10

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## Probation Department

1	Chief Probation Officer . . . . .											\$174	52 Wk
1	First Assistant Chief Probation Officer . . . . .											127	15
1	Second Assistant Chief Probation Officer . . . . .											122	17
2	Deputy . . . . .											117	18
23	Probation Officer . . . . .											112	19
1	Medical Director . . . . .											28	
1	Assistant Medical Director . . . . .											23	
2	Principal Clerk . . . . .											17	
1	Cashier . . . . .											16	
1	Investigator . . . . .											16	
2	Secretary . . . . .											15	
7	Senior Clerk . . . . .											13	
1	Switchboard Operator . . . . .											10	
8	Clerk . . . . .											8	

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## MUNICIPAL COURT, CHARLESTOWN DISTRICT

1	Justice . . . . .											\$132	33 Wk
1	Clerk of Court . . . . .											30	
1	Chief Probation Officer . . . . .											\$118	14
1	First Assistant Clerk of Court . . . . .											25	
1	Assistant Clerk of Court . . . . .											21	
1	Probation Officer . . . . .											\$76	72
1	Probation Officer . . . . .											69	05
2	Court Officer . . . . .											17	
1	Senior Clerk . . . . .											13	
1	Clerk . . . . .											8	

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## EAST BOSTON DISTRICT COURT

1	Justice . . . . .											\$287	50 SM
1	Clerk of Court . . . . .											30	
1	Chief Probation Officer . . . . .											\$256	83 SM
1	First Assistant Clerk of Court . . . . .											25	
1	Assistant Clerk of Court . . . . .											21	
1	Probation Officer . . . . .											\$175	00 SM
1	Probation Officer . . . . .											150	00 SM
2	Court Officer . . . . .											17	
3	Clerk . . . . .											8	

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# MUNICIPAL COURT, SOUTH BOSTON DISTRICT

Quota	Title of Position	Compensation Grade
1	Justice . . . . .	\$287 50 SM
1	Clerk of Court . . . . .	30
1	First Assistant Clerk of Court . . . . .	25
1	Assistant Clerk of Court . . . . .	21
1	Chief Probation Officer . . . . .	\$256 83 SM
3	Probation Officer . . . . .	216 67 SM
2	Court Officer . . . . .	17
2	Senior Clerk . . . . .	13

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# MUNICIPAL COURT, DORCHESTER DISTRICT

1	Justice . . . . .	\$350 00 SM
1	Clerk of Court . . . . .	34
1	First Assistant Clerk of Court . . . . .	31
2	Assistant Clerk of Court . . . . .	25
1	Principal Clerk . . . . .	17
3	Court Officer . . . . .	17
5	Clerk . . . . .	8
1	Chief Probation Officer . . . . .	\$294 33 SM
2	Probation Officer . . . . .	216 67 SM
1	Probation Officer . . . . .	158 33 SM

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# MUNICIPAL COURT, ROXBURY DISTRICT

1	Justice . . . . .	\$412 50 SM
1	Justice . . . . .	275 00 SM
1	Clerk of Court . . . . .	34
1	First Assistant Clerk of Court . . . . .	30
3	Assistant Clerk of Court . . . . .	25
1	Chief Probation Officer . . . . .	\$294 34 SM
1	Assistant Chief Probation Officer . . . . .	252 67 SM
7	Probation Officer . . . . .	216 67 SM
1	Probation Officer . . . . .	125 00 SM
1	Probation Officer . . . . .	175 00 SM
2	Probation Officer . . . . .	166 67 SM
1	Probation Officer . . . . .	214 78 SM
1	Chief Court Officer . . . . .	21
1	Head Clerk . . . . .	22
4	Court Officer . . . . .	19
7	Principal Clerk . . . . .	17
12	Senior Clerk . . . . .	13
1	Cashier . . . . .	16

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# MUNICIPAL COURT, WEST ROXBURY DISTRICT

1	Justice . . . . .	\$575 00 M
1	Clerk of Court . . . . .	30
1	Chief Probation Officer . . . . .	\$256 84 SM
1	Probation Officer . . . . .	216 67 SM
1	First Assistant Clerk of Court . . . . .	25
1	Assistant Clerk . . . . .	21
1	Probation Officer . . . . .	\$175 00 SM
3	Court Officer . . . . .	17
5	Clerk . . . . .	8

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# MUNICIPAL COURT, BRIGHTON DISTRICT

Quota	Title of Position	Compensation Grade
1	Justice . . . . .	\$575 00 M
1	Clerk . . . . .	30
1	First Assistant Clerk of Court . . . . .	25
1	Assistant Clerk of Court . . . . .	21
2	Probation Officer . . . . .	\$433 33 M
1	Court Officer . . . . .	17
1	Clerk . . . . .	8

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# BOSTON JUVENILE COURT

1	Justice . . . . .	\$191 30 Wk
1	Clerk . . . . .	623 44 M
1	Chief Probation Officer . . . . .	143 48 Wk
1	Assistant Chief Probation Officer . . . . .	101 64
4	Probation Officer . . . . .	99 73
1	Probation Officer . . . . .	72 88
1	Head Clerk . . . . .	22
1	Court Officer . . . . .	17
1	Principal Clerk . . . . .	17
1	Senior Clerk . . . . .	13
3	Clerk . . . . .	8

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# DISTRICT COURT OF CHELSEA

1	Justice . . . . .	\$301 88 SM
1	Clerk of Court . . . . .	30
1	Chief Probation Officer . . . . .	\$256 83 SM
1	Probation Officer . . . . .	216 67 SM
1	First Assistant Clerk of Court . . . . .	25
1	Assistant Clerk of Court . . . . .	21
2	Court Officer . . . . .	17
1	Probation Officer . . . . .	\$125 00 SM
4	Clerk . . . . .	8
1	Janitor . . . . .	8

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# REGISTRY OF DEEDS

1	Register of Deeds and Assistant Recorder . . . . .	\$210 96 Wk
1	First Assistant Register of Deeds . . . . .	143 84
1	Technical Assistant . . . . .	143 84
3	Assistant Register of Deeds . . . . .	134 25
1	Executive Secretary . . . . .	28
1	Director of Photo Recording and Microfilm Department . . . . .	25
1	Supervisor of Photo Recording Department . . . . .	22
6	Head Clerk . . . . .	22
1	Microfilm Operator . . . . .	18
4	Photo Recording Operator . . . . .	18
12	Principal Clerk . . . . .	17
1	Cashier . . . . .	16
34	Senior Clerk . . . . .	13
2	Switchboard Operator . . . . .	10
42	Clerk . . . . .	8
2	Coat Room Attendant . . . . .	8

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### MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

Quota	Title of Position	Compensation Grade
1	Medical Examiner . . . . .	\$625 00 M
1	Principal Clerk . . . . .	17
2	Supervising Mortuary Attendant . . . . .	17
3	Mortuary Attendant . . . . .	15
1	Senior Clerk . . . . .	13
1	Secretary . . . . .	15
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### MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1	Medical Examiner . . . . .	\$625 00 M
1	Secretary . . . . .	15
3	Senior Clerk . . . . .	13
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### ASSOCIATE MEDICAL EXAMINER SERVICE, NORTHERN DIVISION

1	Associate Medical Examiner . . . . .	\$41 66 D
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### ASSOCIATE MEDICAL EXAMINER SERVICE, SOUTHERN DIVISION

1	Associate Medical Examiner . . . . .	\$41 66 D
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### MISCELLANEOUS EXPENSES, SHERIFF

1	Sheriff and Jailer . . . . .	\$750 00 M
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### MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT

1	County Paymaster . . . . .	24
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### PENAL INSTITUTIONS DEPARTMENT

#### Central Office

1	Commissioner . . . . .	\$162 84 Wk
1	Deputy Commissioner . . . . .	25
2	(1) Head Clerk . . . . .	22
2	Commitment and Transfer Officer . . . . .	18
2	Principal Clerk . . . . .	17
5	Parole Agent . . . . .	17
2	Social Worker . . . . .	17
1	Senior Clerk and Typist . . . . .	13
1	Clerk and Typist . . . . .	8
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#### House of Correction

1	Master . . . . .	28
1	Physician . . . . .	\$87 47 Wk
1	Institution Industries Supervisor . . . . .	22
6	Deputy Master . . . . .	22
1	Head Clerk . . . . .	22
2	Assistant Deputy Master . . . . .	20
1	Chief Power Plant Engineer . . . . .	20
3	Hospital Supervisor . . . . .	20
1	Correction Officer and Steward . . . . .	19
1	Correction Officer and Receiver . . . . .	18

# PENAL INSTITUTIONS DEPARTMENT—Continued

Quota	Title of Position	Compensation Grade
2	Correction Officer and Herdsman . . . . .	18
1	Principal Account Clerk . . . . .	17
1	Principal Clerk . . . . .	17
1	Correction Officer and Electrician . . . . .	17
1	Correction Officer and Baker . . . . .	17
1	Correction Officer and Carpenter . . . . .	17
2	Correction Officer and Clothing Cutter . . . . .	17
3	Correction Officer and Cook . . . . .	17
1	Correction Officer and Painter . . . . .	17
1	Correction Officer and Shoemaker . . . . .	17
1	Correction Officer and Poultryman . . . . .	17
1	Correction Officer and Motor Equipment Repairman . . . . .	17
1	Correction Officer and Assistant Herdsman . . . . .	17
1	Correction Officer and Assistant Steward . . . . .	17
1	Engineer Third Class Plant . . . . .	16
72	Correction Officer . . . . .	16
3	Steam Fireman . . . . .	15
2	Senior Clerk and Typist . . . . .	13
1	Motor Equipment Operator . . . . .	12
1	Clerk and Stenographer . . . . .	8
1	Housemaid . . . . .	8
1	Chaplain . . . . .	\$58 00 Wk
1	Institution School Teacher . . . . .	35 68
1	Dentist . . . . .	43 06
1	Chaplain . . . . .	37 60
1	Organist . . . . .	35 68
1	Chaplain . . . . .	31 85
1	Motion Picture Operator . . . . .	20 91
1	Organist . . . . .	19 22

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**PERSONNEL SCHEDULES**  
**INCOME DEPARTMENTS**





# PERSONNEL SCHEDULES

## INCOME DEPARTMENTS

### PRINTING DEPARTMENT

Quota	Title of Position	Compensation Grade
1	Superintendent . . . . .	\$172 41 Wk
1	Foreman, Book Composing Room . . . . .	105 82
1	Foreman, Pressroom . . . . .	105 82
1	Foreman, Caster . . . . .	103 60
1	Senior Accountant . . . . .	23
1	Paper Stockman . . . . .	23
1	Working Foreman, Cylinder Pressroom . . . . .	\$100 43
1	Foreman, Linotype Monotype Typesetting Dept . . . . .	100 43
1	Foreman, Job Composing Room . . . . .	100 43
1	Assistant Foreman, Book Composing Room . . . . .	100 43
1	Job Pressman . . . . .	93 94
1	Compositor . . . . .	93 00
1	Compositor . . . . .	92 00
1	Compositor . . . . .	91 00
1	Compositor Stoneman . . . . .	90 00
20	Compositor . . . . .	90 00
12	Monotype Keyboard Operator . . . . .	90 00
7	Proofreader . . . . .	90 00
2	Linotype Operator . . . . .	90 00
1	Assistant Caster . . . . .	90 00
2	Monotype Caster Operator . . . . .	90 00
1	Apprentice . . . . .	90 00
1	Bookbinder . . . . .	87 38
1	Cutter and Sheet Stockman . . . . .	87 38
1	Cutter . . . . .	87 38
1	Sheet Stockman . . . . .	87 38
1	Bookbinder and Cutter . . . . .	87 38
6	Cylinder Pressman . . . . .	87 38
1	Job Pressman . . . . .	87 38
1	Cylinder Pressman Apprentice . . . . .	83 52
5	Job Pressman . . . . .	82 88
5	Apprentice . . . . .	81 00
1	Assistant Paper Stockman . . . . .	17
1	Monotype Caster Runner and Metal Melter . . . . .	\$80 00
1	Storeroom Helper . . . . .	79 69
1	Apprentice . . . . .	77 75
8	Cylinder Pressfeeder . . . . .	77 75
1	Apprentice . . . . .	74 27
3	Apprentice . . . . .	72 00
1	Principal Accounts Clerk . . . . .	17
1	Telephone Operator and Clerk . . . . .	13
2	Motor Equipment Operator . . . . .	12
1	Motor Equipment Operator and Laborer Printing Service . . . . .	12
2	Apprentice . . . . .	\$63 00
2	Laborer Printing Service . . . . .	11
5	Copyholder . . . . .	\$60 01
1	Clerk and Stenographer . . . . .	8
1	Clerk and Typist . . . . .	8
1	Storekeeper . . . . .	10
1	Apprentice . . . . .	\$54 00
1	Apprentice . . . . .	49 50
1	Clerk and Typist . . . . .	45 50
1	Apprentice . . . . .	45 00
1	Clerk and Messenger . . . . .	35 00

# PUBLIC WORKS DEPARTMENT

## Sumner Tunnel

Quota	Title of Position	Compensation Grade
1	Superintendent of Tunnels and Ferries . . . . .	28
2	Senior Electrical Engineer . . . . .	24
1	Tunnel Service Supervisor . . . . .	22
1	Chief Electrician . . . . .	22
1	Head Cashier . . . . .	22
1	Senior Cashier . . . . .	19
16	Electrician-Operator . . . . .	18
4	Sergeant Tollman-Guard . . . . .	18
1	Principal Account Clerk . . . . .	17
1	Principal Clerk and Typist . . . . .	17
4	Cashier . . . . .	16
2	Working Foreman Machinery Maintenance Repairman . . . . .	16
1	Garage Foreman . . . . .	16
42	Tollman-Guard . . . . .	16
2	Machine Maintenance Repairman . . . . .	15
1	Working Foreman Heavy Motor Equipment Operator and Laborer . . . . .	15
13	Heavy Motor Equipment Operator and Laborer . . . . .	14
1	Painter . . . . .	14
1	Storekeeper . . . . .	13
2	Garage Attendant . . . . .	12
8	Laborer . . . . .	11

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## Water Service

1	Division Engineer . . . . .	38
1	Principal Civil Engineer . . . . .	30
1	Water Revenue Supervisor . . . . .	26
1	Superintendent of Water District . . . . .	26
3	Assistant Civil Engineer . . . . .	24
1	Assistant Superintendent Water District . . . . .	22
1	Chief Water Meter Reader . . . . .	22
3	Head Clerk . . . . .	22
1	Junior Civil Engineer . . . . .	20
2	Senior Cashier . . . . .	19
1	Machinist Foreman . . . . .	19
1	Plumber Foreman . . . . .	19
6	Water District Foreman . . . . .	19
1	Water Meter Repair Foreman . . . . .	19
1	Water Installation Inspector and Estimator . . . . .	19
2	Supervising Water Meter Reader . . . . .	18
1	Carpenter Foreman . . . . .	18
1	Labor Foreman and Water Construction Inspector . . . . .	17
3	Principal Account Clerk . . . . .	17
1	Principal Clerk . . . . .	17
7	Special Water Meter Reader . . . . .	17
17	Water Service Inspector . . . . .	17
1	Yardmaster . . . . .	17
1	Senior Storekeeper . . . . .	17
1	Working Foreman Machinist . . . . .	16
1	Garage Foreman . . . . .	16
29	Water Meter Reader . . . . .	15

Quota	Title of Position	Compensation Grade
16	Working Foreman Water Service Repairman . . . . .	15
26	Plumber . . . . .	15
2	Senior Engineering Aid . . . . .	15
2	Sheet Metal Worker . . . . .	15
1	Tool and Die Maker . . . . .	15
2	Blacksmith . . . . .	15
2	Carpenter . . . . .	15
1	Crane Operator . . . . .	15
2	Machine Maintenance Repairman . . . . .	15
21	Machinist . . . . .	15
1	Steamfitter . . . . .	15
48	Water Service Repairman . . . . .	14
4	Water Shut Off Man . . . . .	14
1	Accident Claims Investigator . . . . .	14
17	Heavy Motor Equipment Operator and Laborer (Water Service) . . . . .	14
2	Paver . . . . .	14
19	Water Meter Repairman . . . . .	14
25	Water Service Maintenance Man . . . . .	13
6	Yardman . . . . .	13
14	Senior Account Clerk . . . . .	13
3	Senior Accounting Machine Operator . . . . .	13
7	Senior Clerk . . . . .	13
3	Senior Clerk Stenographer . . . . .	13
1	Senior Clerk and Telephone Operator . . . . .	13
1	Senior Clerk Typist . . . . .	13
1	Telephone Operator . . . . .	13
31	Motor Equipment Operator and Laborer (Water Service) . . . . .	12
3	Plumber's Helper . . . . .	12
4	Working Foreman Laborer (Water Service) . . . . .	12
1	Elevator Operator . . . . .	11
2	Junior Engineering Aid . . . . .	11
63	Laborer (Water Service) . . . . .	11
1	Laborer Watchman . . . . .	11
18	Clerk . . . . .	8
1	Clerk and Stenographer . . . . .	8
13	Clerk and Typist . . . . .	8
5	Constables . . . . .	\$54 86 Wk

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## COLLECTING DEPARTMENT

### Water Division

8	Teller . . . . .	20
13	Deputy Collector . . . . .	20
1	Accountant . . . . .	20
1	Water Lien Supervisor . . . . .	20
3	Principal Account Clerk . . . . .	17
4	Senior Clerk Typist . . . . .	13
1	Senior Account Clerk . . . . .	13
2	Senior Clerk . . . . .	13
1	Senior Statistical Machine Operator . . . . .	13
4	Key Punch Operator . . . . .	9
1	Clerk Stenographer . . . . .	8

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# PAY SCHEDULE

M — Monthly

SM — Semi-Monthly

W — Weekly

CLASSIFI- CATION GRADE	Minimum Rate I	INTERMEDIATE RATES				Maximum Rate VI
		II	III	IV	V	
7 M	\$176 18	\$187 05	\$197 93	\$208 80	\$219 68	\$230 55
SM	88 09	93 53	98 96	104 40	109 84	115 28
W	40 50	43 00	45 50	48 00	50 50	53 00
8 M	187 05	197 93	208 80	219 68	230 55	241 43
SM	93 53	98 96	104 40	109 84	115 28	120 71
W	43 00	45 50	48 00	50 50	53 00	55 50
9 M	197 93	208 80	219 68	230 55	241 43	252 30
SM	98 96	104 40	109 84	115 28	120 71	126 15
W	45 50	48 00	50 50	53 00	55 50	58 00
10 M	208 80	219 68	230 55	241 43	252 30	263 18
SM	104 40	109 84	115 28	120 71	126 15	131 59
W	48 00	50 50	53 00	55 50	58 00	60 50
11 M	219 68	230 55	241 43	252 30	263 18	274 05
SM	109 84	115 28	120 71	126 15	131 59	137 03
W	50 50	53 00	55 50	58 00	60 50	63 00
12 M	230 55	241 43	252 30	263 18	274 05	284 93
SM	115 28	120 71	126 15	131 59	137 03	142 46
W	53 00	55 50	58 00	60 50	63 00	65 50
13 M	241 43	252 30	263 18	274 05	284 93	295 80
SM	120 71	126 15	131 59	137 03	142 46	147 90
W	55 50	58 00	60 50	63 00	65 50	68 00
14 M	252 30	263 18	274 05	284 93	295 80	306 68
SM	126 15	131 59	137 03	142 46	147 90	153 34
W	58 00	60 50	63 00	65 50	68 00	70 50
15 M	263 18	274 05	284 93	295 80	306 68	317 55
SM	131 59	137 03	142 46	147 90	153 34	158 78
W	60 50	63 00	65 50	68 00	70 50	73 00
16 M	274 05	284 93	295 80	306 68	317 55	332 78
SM	137 03	142 46	147 90	153 34	158 78	166 39
W	63 00	65 50	68 00	70 50	73 00	76 50
17 M	284 93	295 80	306 68	317 55	332 78	248 00
SM	142 46	147 90	153 34	158 78	166 39	174 00
W	65 50	68 00	70 50	73 00	76 50	80 00
18 M	295 80	306 68	317 55	332 78	348 00	363 23
SM	147 90	153 34	158 78	166 39	174 00	181 61
W	68 00	70 50	73 00	76 50	80 00	83 50
19 M	306 68	317 55	332 78	348 00	363 23	378 45
SM	153 34	158 78	166 39	174 00	181 61	189 23
W	70 50	73 00	76 50	80 00	83 50	87 00
20 M	317 55	332 78	348 00	363 23	378 45	393 68
SM	158 78	166 39	174 00	181 61	189 23	196 84
W	73 00	76 50	80 00	83 50	87 00	90 50
21 M	332 78	348 00	363 23	378 45	393 68	408 90
SM	166 39	174 00	181 61	189 23	196 84	204 45
W	76 50	80 00	83 50	87 00	90 50	94 00
22 M	348 00	363 23	378 45	393 68	408 90	429 56
SM	174 00	181 61	189 23	196 84	204 45	214 78
W	80 00	83 50	87 00	90 50	94 00	98 75
23 M	363 23	378 45	393 68	408 90	429 56	450 23
SM	181 61	189 23	196 84	204 45	214 78	225 11
W	83 50	87 00	90 50	94 00	98 75	103 50
24 M	378 45	393 68	408 90	429 56	450 23	470 89
SM	189 23	196 84	204 45	214 78	225 11	235 44
W	87 00	90 50	94 00	98 75	103 50	108 25

CLASSIFI- CATION GRADE	Minimum Rate I	INTERMEDIATE RATES				Maximum Rate VI
		II	III	IV	V	
25 M	\$393 68	\$408 90	\$429 56	\$450 23	\$470 89	\$491 55
SM	196 84	204 45	214 78	225 11	235 44	245 78
W	90 50	94 00	98 75	103 50	108 25	113 00
26 M	408 90	429 56	450 23	470 89	491 55	512 21
SM	204 45	214 78	225 11	235 44	245 78	256 11
W	94 00	98 75	103 50	108 25	113 00	117 75
27 M	429 56	450 23	470 89	491 55	512 21	532 88
SM	214 78	225 11	235 44	245 78	256 11	266 44
W	98 75	103 50	108 25	113 00	117 75	122 50
28 M	450 23	470 89	491 55	512 21	532 88	553 54
SM	225 11	235 44	245 78	256 11	266 44	276 77
W	103 50	108 25	113 00	117 75	122 50	127 25
29 M	470 89	491 55	512 21	532 88	553 54	574 20
SM	235 44	245 78	256 11	266 44	276 77	287 10
W	108 25	113 00	117 75	122 50	127 25	132 00
30 M	491 55	512 21	532 88	553 54	574 20	594 86
SM	245 78	256 11	266 44	276 77	287 10	297 43
W	113 00	117 75	122 50	127 25	132 00	136 75
31 M	512 21	532 88	553 54	574 20	594 86	615 53
SM	256 11	266 44	276 77	287 10	297 43	307 76
W	117 75	122 50	127 25	132 00	136 75	141 50
32 M	532 88	553 54	574 20	594 86	615 53	636 19
SM	266 44	276 77	287 10	297 43	307 76	318 09
W	122 50	127 25	132 00	136 75	141 50	146 25
33 M	553 54	574 21	594 86	615 53	636 19	656 85
SM	276 77	287 10	297 43	307 76	318 09	328 43
W	127 25	132 00	136 75	141 50	146 25	151 00
34 M	574 21	594 86	615 53	636 19	656 85	677 51
SM	287 10	297 43	307 76	318 09	328 43	338 76
W	132 00	136 75	141 50	146 25	151 00	155 75
35 M	594 86	615 53	636 19	656 85	677 51	698 18
SM	297 43	307 76	318 09	328 43	338 76	349 09
W	136 75	141 50	146 25	151 00	155 75	160 50
36 M	615 53	636 19	656 85	677 51	698 18	718 84
SM	307 76	318 09	328 43	338 76	349 09	359 42
W	141 50	146 25	151 00	155 75	160 50	165 25
37 M	636 19	656 85	677 51	698 18	718 84	739 50
SM	318 09	328 43	338 76	349 09	359 42	369 75
W	146 25	151 00	155 75	160 50	165 25	170 00
38 M	656 85	677 51	698 18	718 84	739 50	765 60
SM	328 43	338 76	349 09	359 42	369 75	382 80
W	151 00	155 75	160 50	165 25	170 00	176 00
39 M	677 51	698 18	718 84	739 50	765 60	791 70
SM	338 76	349 09	359 42	369 75	382 80	395 85
W	155 75	160 50	165 25	170 00	176 00	182 00
40 M	698 18	718 84	739 50	765 60	791 70	817 80
SM	349 09	359 42	369 75	382 80	395 85	408 90
W	160 50	165 25	170 00	176 00	182 00	188 00

The above Pay Schedule is based on a 36-month range with an additional increment for 10 years' service and another increment for 20 years' service.

Upon appointment compensation will be at the rate specified in column I unless an employee has completed 10 years but less than 20 years of service, when the compensation will be at the rate specified in column II. In the event he has completed 20 years or more service, compensation will be at the rate specified in column III. Advancement will be at the rate of one increment upon completion of the first, also of the second, and also of the third year of service in the position. In other words, an employee who has completed 10 or more, but less than 20, years of service, and 3 years in the position shall be compensated at the rate specified in column V, and upon completion of 20 years of service and 3 years in the position shall be compensated at the rate specified in column VI.



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